CIUDAD DE
BAYAMÓN
PLANNING AND FEDERAL ADMINISTRATION

May 18, 2015

Mrs. María R. Ortíz
Director
Community Planing and Development Office
US Department of Housing and Urban Development Office
Caribbean Field Office
San Juan, Puerto Rico

Subject: Annual Plan PY 2015

Dear Mrs. Ortíz:

Enclosed you will find the Annual Plan of Housing and Community Development for the Municipality of Bayamón, for the period beginning on July 1, 2015 and ending on June 30, 2016.

The HUD Action Plan for the Municipality of Bayamón will provide guidance to the housing and community development initiative to be undertaken during Program Year 2015. The Plan is based on the strategies goals and objectives stated in the five year Consolidated Plan.

The actions proposed for the 2015 Program Year address housing and non-housing activities to meet underserved needs and maintain affordable housing, remove barriers to affordable housing and develop institutional structures.

If you have any questions on this matter, please feel free to contact me at (787) 787-0451.

Cordially,

Eileen Poueymirou
Planning Director

Enclosure

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PY 2015

HOUSING AND URBAN DEVELOPMENT ACTION PLAN

BAYAMÓN

Presented by Hon. Ramón Luis Rivera Cruz, Mayor

Table of Contents

PLAN CONTENT	PAGE
EXECUTIVE SUMMARY	3
PAST PERFORMANCE PROGRAM YEAR 2013	6
INTRODUCTION	16
GENERAL BACKGROUND	19
• Community Profile	19
• Consolidated Planning Goals	20
APPLICABILITY	22
BAYAMON'S FEDERAL PROGRAM ORGANIZATIONAL STRUCTURE	24
CONSOLIDATED PLAN AND YEARLY ACTION PLAN CONSULTATION PROCESS	27
• The Citizen Participation Process for the Action Plan for 2014	27
• Public Hearings	27
• Plan Availability	29
ACTION PLAN FOR THE 2015 PROGRAM YEAR	29
• Actions Proposed	29
• Federal Resources	30
• Ceiling on Administrative Expenses, Public Services and CHDO's and other Regulatory Caps	31
• Project Proposals	32
ALLOCATIONS 2015	33
• The Community Development Block Grant	33
• The HOME Program	35
• The Emergency Solutions Grant	37
• Housing Development Program (SHDP) – Continuum of Care Model	49
OTHER RESOURCES	49
• Low Income Housing Tax Credits	50
• Other Funds Available for Community Development	51
COMMUNITY DEVELOPMENT OBJECTIVES	53
PROJECT LEVERAGE – ACTION PLAN 2015	55
ACTIVITIES TO BE UNDERTAKEN	56
• Housing activities	56

PLAN CONTENT PAGE

- Non-housing activities carried out with CDBG fund 57
- Public Services Activities 57
- Planning and Administration 58

GEOGRAPHIC DISTRIBUTION OF PROJECTS 59

HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES 61

STRATEGY TO PREVENT LOW-INCOME INDIVIDUALS AND FAMILIES WITH CHILDREN TO BECOME HOMELESS 78

STRATEGY TO ADDRESS THE SPECIAL NEEDS OF PERSONS THAT ARE NOT HOMELESS 78

STRATEGY FOR AFFORDABLE HOUSING 79

ASSISTANCE TO SUBSEQUENT HOMEBUYERS 80

AFFORDABLE HOUSING THROUGH CHDOS AND PRIVATE DEVELOPERS 81

AFFORDABLE HOUSING GOALS 82

BARRIERS TO AFFORDABLE HOUSING 86

REDUCTION OF LEAD BASED PAINT HAZARDS 89

REDUCE THE NUMBER OF POVERTY LEVEL FAMILIES 90

PUBLIC HOUSING 98

PROGRAM SPECIFIC REQUIREMENTS 100

- Program Income; Other Forms of Investment; Affirmative Marketing; 100

STANDARDS AND PROCEDURES TO MONITOR COMPLIANCE 102

PERFORMANCE MEASURES 108

APPENDIXES 112

- 1. CITIZEN PARTICIPATION PROCESS
- 2. SF-424 AND CERTIFICATIONS

EXECUTIVE SUMMARY

The PY 2015 Consolidated Plan serves as the City of Bayamón's annual application to the United States Department of Housing and Urban Development (HUD) for the three (3) Office of Community Planning and Development (CPD) Entitlement Programs: Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and the Emergency Solutions Grant (ESG).

The PY 2015 Plan represents the 5TH and last year of the five-year Consolidated Plan that comprised the planning cycle of 2011-2016.

The total HUD-CPD allocation for PY2015 is $3,410,318. The HUD-CPD allocations continue with its reduction pattern, which represents an approximately 50% reduction to the City since the PY 2010. This financial scenario continues to overload the City service structure and increase the level of local resources that must be invested to address the needs of the low income population within the municipal jurisdiction.

As stated before for this coming Program Year, the City expects to receive approximately $3,410,318 from the three(3) formula grant programs; $2,375,530 for CDBG, $810,522 for HOME, and $224,266 for ESG.

The following table summarizes the activities to be undertaken during PY 2015:

ACTIVITY	PROGRAM	CONSOLIDATED PLAN OBJECTIVE	EXPECTED ACCOMPLISHMENT	IDIS PERFORMANCE MEASURE OBJECTIVE	IDIS OUTCOME	IDIS OUTCOME STATEMENT
Payment of Section 108 loan	CDBG	-	-	-	-	-
First Homebuyer	HOME	H5	10 households	Decent Housing	Affordability	Affordability for the purpose of providing decent affordable housing
HOME Administrative Expenses	HOME	OCD5.1	-			

ACTIVITY	PROGRAM	CONSOLIDATED PLAN OBJECTIVE	EXPECTED ACCOMPLISHMENT	IDIS PERFORMANCE MEASURE OBJECTIVE	IDIS OUTCOME	IDIS OUTCOME STATEMENT
Delegation of funds to CHDO's	HOME	H3	1 grant	Decent Housing	Affordability	Affordability for the purpose of providing decent affordable housing
ESG Program Administration	ESG	-	-	-	-	-
Emergency Shelter Component	ESG	HO6	43 persons	Suitable Living Environment	Availability/ Accessibility	Accessibility for the purpose of creating suitable living environments
ESG Homelessness Prevention Component	ESG	HO5	6 persons	Suitable Living Environment	Availability/ Accessibility	Accessibility for the purpose of creating suitable living environments
ESG Rapid Re-Housing Component	ESG	HO6	3 persons	Suitable Living Environment	Availability/Accessibility	Accessibility for the purpose of creating suitable living environments
ESG HMIS Component	ESG	-	-	-	-	-

The Municipality of Bayamón uses its funds in accordance with the caps and limits established by the regulation. The following tables show the distribution of CPD funds in accordance with the established caps of each program.

CDBG Program
Established Caps: • *Administration no more than 20% of the total grant* • *Public Service: A minimum of 15% of the total grant*
CDBG Program Allocation
Program Administration Allocation: $0 (0% of the total Grant)
Public Service Allocation- $0 (0% of the total grant)
HOME Program
Established Caps: • *Administration no more than 10% of the total grant* • *CHDO: A minimum of 15% of the total grant*
HOME Program Allocation
Program Administration Allocation: $81,052.20 (10% of the total Grant)
CHDO Allocation- $121,578.30 (15% of the total grant)
ESG Program
Established Caps: • *Street Outreach and Emergency Solutions Components: No more than 60% of the Grant* • *Administration no more than 7.5% of the total grant*
ESG Program Allocation
Program Administration Allocation: $16,819.95 (7.5% of the total Grant)
Street Outreach and Emergency Solutions Components - $134,559.60 (60% of the total grant)

PAST PERFORMANCE

The Consolidated Plan Regulation requires that grantees include as part of the action plan a summary of the past performance. In this section we include a highlight of the information provided in the PY 2013 CAPER.

The CAPER provides the City an opportunity to assess its annual performance in relationship to its overall Consolidated Plan priorities and objectives, and discusses what actions or changes it may contemplate as a result of its annual performance.

1.1 Total Amount of funds available

For the PY 2013, a total of $4,216,026 was available for activities covered in the Action Plan. The financial activity reported in this period, includes the total funds available (including balance from previous years) and expenditures as recorded in HUD Integrated Disbursement Information System (IDIS).

HUD CPD Resources

Program	PY 2013 Allocation	Previous Year Balances
CDBG	$2,683,168	$47,048.94
HOME	$850,879	$262,277.10
ESG	$195,797	$176,855.69
Total	**$3,729,844**	**$486,181.73**
	Total CPD Resources Available	**$4,216,026**

Although HUD is the principal source of funds to carry on the Community Development strategy other funds were available. For PY 2013 a total of $1,098,309.80 were available from other sources. The following table summarizes the resources by source of funds:

Program	Federal Assignment	Matching Funds	Total Funds
CDBG	$2,683,168	$902,512.80	$3,585,680.80
HOME	$850,879	-	$850,879
ESGP	$195,797	$195,797	$391,594
TOTAL	**$3,729,844**	**$1,098,309.80**	**$4,828,153.80**

CDBG Funds Available

The Community Development Block Grant (CDBG) funds received during the reported program year were used to address the municipal objective of providing a suitable living environment, decent housing and offering economic development opportunities principally for low and very low-income persons of Bayamon. Since the need and demand for funds are much greater than the resources, the city annually reviews the proposed projects and only addresses the most serious needs.

The Community Development Block Grant Program, (CDBG), had a total of $2,683,168 assigned for PY 2013 and funds were allocated in the following way:

CDBG Program Distribution PY 2013		
Activity #	Project Name	CDBG Allocation
CDBG 1	Section 108 Loan Repayment	$2,683,168
	Total Program	**$2,683,168**

As per the planning and administrative expenses of the program, the Municipality allocated local resources to pay reasonable program administration costs. The amount of local resources allocated was $325,000.00.

HOME Funds available

The **HOME** Program received an allocation of $850,879 from HUD funds that were assigned to the following activities:

HOME Program Distribution PY 2013		
Activity #	Project Name	HOME Allocation
HOME 1	Homebuyer Assistance	$638,161
HOME 2	15% CHDO Set Aside	$127,631
HOME 3	HOME Administrative Expenses	$85,087
	Total Program	$850,879

ESG Funds available

THE EMERGENCY SOLUTIONS GRANT Program has assisted the Municipality in its responsibility of providing shelter, prevention and rapid re-housing services to the homeless population of the area. HUD allocated a total $195,797 for the PY 2013 to the following activities:

ESG Program Distribution PY 2013		
Activity #	Project Name	ESG Allocation
ESG 1	Administration Planning & Federal Affairs Office	$5,500
ESG 2	Administration-Programa Nuevo Amanecer	$9,184
ESG 3	Shelter Services-Programa Nuevo Amanecer	$134,540
ESG 4	Shelter Services-Hogar Eliezer	$11,640
ESG 5	Shelter Services-Teen Challenge de Puerto Rico	$17,614
ESG 6	Shelter Services-El Amor Espera, Inc.	$11,290
ESG 7	Shelter Services-Hogar Amparo	$17,080
ESG 8	Homelessness Prevention Component	$44,545
ESG 9	Rapid Re-Housing Component	$44,545
ESG 10	HMIS Component	$15,000
	Total Program	$310,938*

PREVIOUS YEARS FUNDS WERE ALLOCATED

In addition to the Community Planning and Development Funds, the Municipality received funds from HUD's Public and Indian Housing Division for the operation of the Housing Choice Voucher Program. With this program the Municipality operates the Section 8 Program. The total budget available for this program was $15,709,000. By June 30, 2014 a total of 2,167 families were active in the program.

1.2 Total amount of funds committed

The following Table summarizes the expenditure made on PY 2013 by program:

Disbursement by Program PY 2013	
Program	Disbursement
CDBG	$3,105,422.66
HOME	$2,107,310.99
ESG	$62,275.13
H-ESG	$344,041.17
Total	**$5,619,049.95**

The following table shows the total disbursement for the *CDBG Program*:

PY 2013 CDBG Program Disbursements				
PY	IDIS Act ID	Activity Name	Program	Drawn Amount
2013	1955	Section 108 Repayment	CDBG	$2,008,013.52
2013	1955	Section 108 Repayment	CDBG	$398,510.23
2013	1955	Section 108 Repayment	CDBG	$276,644.25
2010	1842	Centro Servicios contra Adicción	CDBG	$283,434.48
2010	1763	Sports & Recreation Program	CDBG	$2,601.14
2006	1499	Small Business Development Center	CDBG	$9,854.65
2006	1497	Housing Rehabilitation Program	CDBG	$46,781.19
2006	1495	Community Center Program	CDBG	$9,312.31
2011	1911	ADMI	CDBG	$21,435.22
2012	1899	ADMI	CDBG	$46,841.17
2011	1911	ADMI	CDBG	$1,123.28
2011	1832	Community Center Program	CDBG	$735.97
2011	1832	Community Center Program	CDBG	$135.25
			TOTAL AMOUNT OF DISBURSMENT	$3,105,422.66

The following table shows the total disbursement for the *HOME Program*:

PY 2013 HOME Program Disbursements				
PY	IDIS Act ID	Activity Name	Program	Drawn Amount
2009	1826	Vivienda en el Centro de Bayamón	HOME	$142,122.51
2011	1890	Adquisición y Remodelación de Vivienda para Personas de Edad Mayor	HOME	$548.75
2011	1897	Palmer Atrium	HOME	$6,025.00
2011	1889	El Volcán	HOME	$51,006.27
2011	1889	El Volcán	HOME	$119,079.27
2013	1956	ADMI	HOME	$359.56
2009	1692	ADMI	HOME	$1,450.00
2012	1901	ADMI	HOME	$431.00
2012	1935	Homebuyer Assistance	HOME	$29,100.00
2010	1948	Homebuyer Assistance	HOME	$30,000.00
2010	1949	Homebuyer Assistance	HOME	$29,582.00
2012	1941	Homebuyer Assistance	HOME	$7,203.78
2012	1941	Homebuyer Assistance	HOME	$3,810.91
2012	1941	Homebuyer Assistance	HOME	$18,985.31
2011	1897	Palmer Atrium	HOME	$2,500.00
2009	1692	ADMI	HOME	$1,371.88
2013	1956	ADMI	HOME	$431.00
2009	1957	Nueva Construcción Cemento	HOME	$4,311.00
2013	1956	ADMI	HOME	$4,630.23
2013	1956	ADMI	HOME	$4,630.23
2013	1956	ADMI	HOME	$4,630.23
2013	1956	ADMI	HOME	$4,630.23
2013	1956	ADMI	HOME	$4,630.23
2012	1901	ADMI	HOME	$5.85
2009	1957	Nueva Construcción Cemento	HOME	$4,295.11
2012	1924	Homebuyer Assistance	HOME	$19,728.84
2012	1924	Homebuyer Assistance	HOME	$7,213.00
2012	1924	Homebuyer Assistance	HOME	$3,058.16
2011	1947	Homebuyer Assistance	HOME	$30,000.00
2013	1956	ADMI	HOME	$4,610.23
2009	1888	Nueva Construcción Cemento	HOME	$5,799.00
2013	1956	ADMI	HOME	$2,754.01
2013	1956	ADMI	HOME	$6,920.45
2013	1956	ADMI	HOME	$2.00
2011	1889	El Volcán	HOME	$40,496.84
2011	1889	El Volcán	HOME	$25,742.79
2009	1692	ADMI	HOME	$2,261.82

PY 2013 HOME Program Disbursements				
PY	IDIS Act ID	Activity Name	Program	Drawn Amount
2013	1956	ADMI	HOME	$862.00
2008	1630	ADMI	HOME	$31.50
2009	1692	ADMI	HOME	$2,650.00
2012	1901	ADMI	HOME	$122.85
2009	1957	Nueva Construcción Cemento	HOME	$3,463.19
2011	1897	Palmer Atrium	HOME	$5,000.00
2012	1960	Homebuyer Assistance	HOME	$29,815.00
2009	1957	Nueva Construcción Cemento	HOME	$5,761.64
2013	1959	Homebuyer Assistance	HOME	$1,814.52
2013	1959	Homebuyer Assistance	HOME	$28,185.48
2011	1961	Homebuyer Assistance	HOME	$30,000.00
2009	1939	Homebuyer Assistance	HOME	$29,925.00
2013	1956	ADMI	HOME	$4,630.20
2009	1781	Nueva Construcción Cemento	HOME	$2,494.20
2009	1888	Nueva Construcción Cemento	HOME	$6,005.00
2013	1956	ADMI	HOME	$4,630.20
2013	1956	ADMI	HOME	$5,000.00
2011	1897	Palmer Atrium	HOME	$1,500.00
2013	1963	Homebuyer Assistance	HOME	$29,427.00
2009	1964	Nueva Construcción Cemento	HOME	$6,620.00
2011	1946	Homebuyer Assistance	HOME	$27,253.00
2011	1958	Homebuyer Assistance	HOME	$27,000.00
2013	1965	Homebuyer Assistance	HOME	$30,000.00
2013	1956	ADMI	HOME	$862.00
2010	1966	Homebuyer Assistance	HOME	$35,000.00
2013	1956	ADMI	HOME	$4,630.20
2013	1956	ADMI	HOME	$4,630.20
2012	1901	ADMI	HOME	$98.95
2011	1890	Adquisición y Remodelación de Vivienda para Personas de Edad Mayor	HOME	$17,037.99
2011	1897	Palmer Atrium	HOME	$2,500.00
2009	1692	ADMI	HOME	$1,623.15
2009	1692	ADMI	HOME	$625.00
2009	1692	ADMI	HOME	$1,217.53
2009	1957	Nueva Construcción Cemento	HOME	$3,150.00
2013	1956	ADMI	HOME	$4,723.83
2012	1967	Homebuyer Assistance	HOME	$30,000.00
2011	1962	Homebuyer Assistance	HOME	$29,794.00

PY 2013 HOME Program Disbursements				
PY	IDIS Act ID	Activity Name	Program	Drawn Amount
2011	1897	Palmer Atrium	HOME	$3,600.00
2013	1968	Homebuyer Assistance	HOME	$30,000.00
2013	1956	ADMI	HOME	$431.00
2009	1957	Nueva Construcción Cemento	HOME	$2,250.00
2013	1956	ADMI	HOME	$4,630.23
2013	1956	ADMI	HOME	$6,630.23
2012	1901	ADMI	HOME	$40.70
2011	1897	Palmer Atrium	HOME	$520.00
2012	1901	ADMI	HOME	$750.72
2009	1957	Nueva Construcción Cemento	HOME	$7,440.93
2012	1901	ADMI	HOME	$5.85
2012	1901	ADMI	HOME	$79.34
2011	1944	Homebuyer Assistance	HOME	$30,000.00
2013	1969	Homebuyer Assistance	HOME	$26,575.00
2011	1897	Palmer Atrium	HOME	$3,500.00
2012	1901	ADMI	HOME	$93.95
2012	1901	ADMI	HOME	$225.00
2013	1956	ADMI	HOME	$862.00
2012	1901	ADMI	HOME	$2,192.21
2013	1970	Homebuyer Assistance	HOME	$30,000.00
2013	1971	Homebuyer Assistance	HOME	$26,427.00
2013	1972	Homebuyer Assistance	HOME	$30,000.00
2012	1901	ADMI	HOME	$105.05
2011	1897	Palmer Atrium	HOME	$1,500.00
2011	1889	El Volcán	HOME	$337,348.80
2012	1901	ADMI	HOME	$21.00
2011	1890	Adquisición y Remodelación de Vivienda para Personas de Edad Mayor	HOME	$1,875.96
2012	1901	ADMI	HOME	$575.00
2011	1890	Adquisición y Remodelación de Vivienda para Personas de Edad Mayor	HOME	$105,200.00
2013	1973	Homebuyer Assistance	HOME	$28,750.00
2009	1964	Nueva Construcción Cemento	HOME	$10,890.00
2009	1957	Nueva Construcción Cemento	HOME	$2,160.00
2012	1901	ADMI	HOME	$339.30
2013	1956	ADMI	HOME	$862.00
2011	1897	Palmer Atrium	HOME	$1,500.00
2013	1981	Homebuyer Assistance	HOME	$28,839.00

PY 2013 HOME Program Disbursements				
PY	IDIS Act ID	Activity Name	Program	Drawn Amount
2011	1890	Adquisición y Remodelación de Vivienda para Personas de Edad Mayor	HOME	$34,950.00
2012	1901	ADMI	HOME	$18.00
2013	1956	ADMI	HOME	$11.70
2011	1890	Adquisición y Remodelación de Vivienda para Personas de Edad Mayor	HOME	$4,329.31
2011	1890	Adquisición y Remodelación de Vivienda para Personas de Edad Mayor	HOME	$19,670.69
2013	1956	ADMI	HOME	$431.00
2013	1982	Homebuyer Assistance	HOME	$29,137.00
2013	1975	Homebuyer Assistance	HOME	$28,054.00
2011	1897	Palmer Atrium	HOME	$43,800.30
2012	1901	ADMI	HOME	$2,003.25
2013	1983	Homebuyer Assistance	HOME	$29,134.00
2009	1964	Nueva Construcción Cemento	HOME	$7,446.00
2011	1923	ADMI	HOME	$11.70
2011	1890	Adquisición y Remodelación de Vivienda para Personas de Edad Mayor	HOME	$656.50
2011	1897	Palmer Atrium	HOME	$1,500.00
2000	865	ADMI	HOME	$634.00
2002	1076	ADMI	HOME	$8,717.66
2006	1505	ADMI	HOME	$16,437.72
2008	1630	ADMI	HOME	$8,955.74
2009	1692	ADMI	HOME	$30,037.45
2010	1772	ADMI	HOME	$21,415.29
2011	1827	ADMI	HOME	$691.52
2012	1901	ADMI	HOME	$474.10
2005	1392	ADMI	HOME	$37,714.97
2004	1267	ADMI	HOME	$12,417.70
		TOTAL AMOUNT OF DISBURSMENT		$2,107,310.99

The following table shows the total disbursement for the *H-ESG Program*:

PY 2013 H-ESG Program Disbursement				
PY	IDIS Act ID	Activity Name	Program	Drawn Amount
2011	1836	Prevention Component	H-ESG	$92,189.85
2012	1903	Rapid Re-Housing Component	H-ESG	$27,555.40

PY 2013 H-ESG Program Disbursement				
PY	IDIS Act ID	Activity Name	Program	Drawn Amount
2012	1904	Prevention Component	H-ESG	$84,282.78
2012	1905	Administration	H-ESG	$13,567.14
2012	1907	Street Outreach	H-ESG	$34,726.94
2013	1950	Street Outreach	H-ESG	$73,057.96
2013	1952	Rapid Re-Housing Component	H-ESG	$7,008.00
2013	1954	Administration	H-ESG	$11,653.10
		TOTAL AMOUNT OF DISBURSMENT		$344,041.17

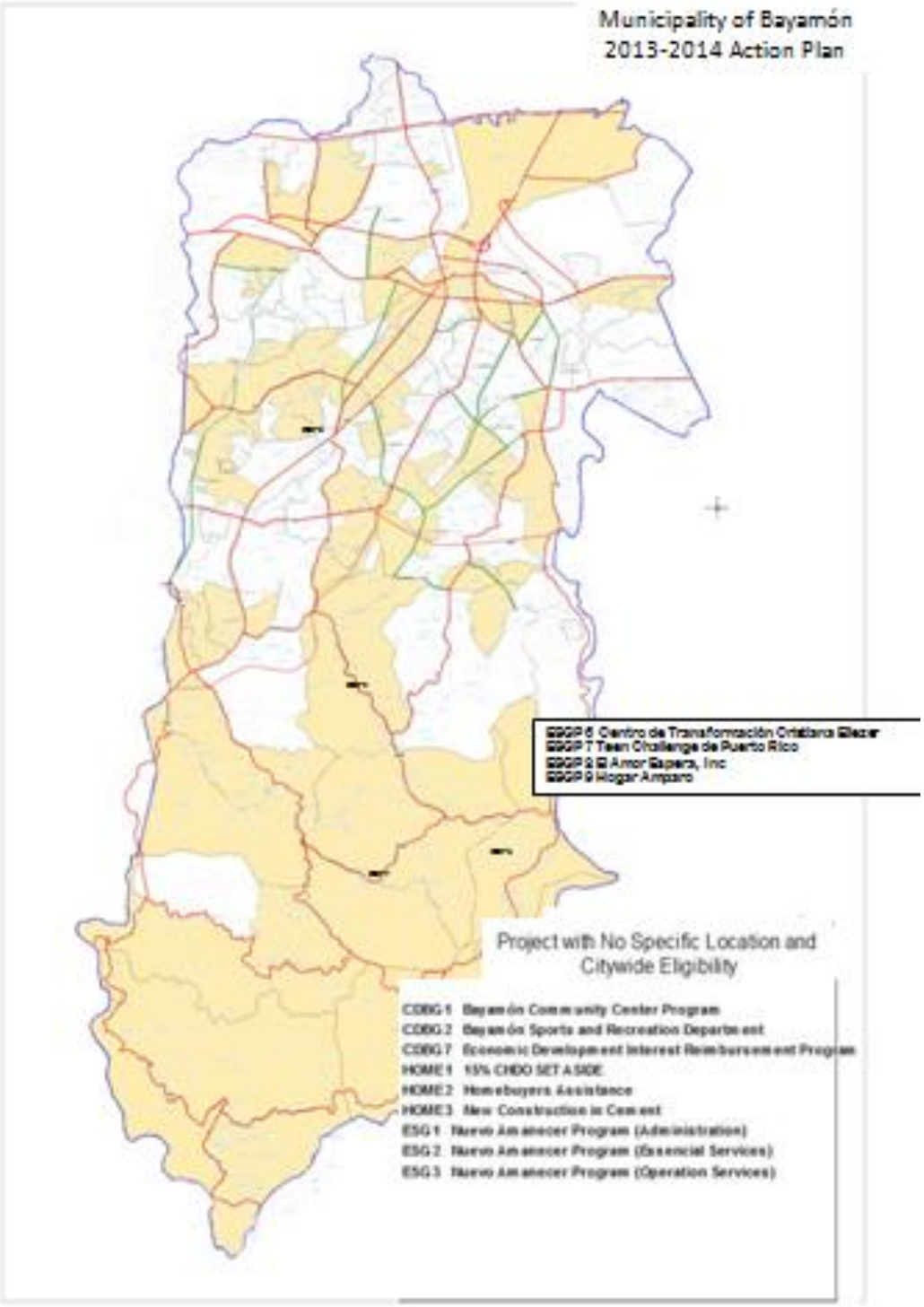
Geographic Distribution and location of expenditures

In compliance with the Citizen Participation Plan, the Municipality undertook two (2) public hearings for the preparation of the Annual Action Plan. The hearings were held on February 24 and 28 of 2013. During these hearings citizen presented their needs. Also they presented the projects to be considered by the Municipality. Taking into consideration the information presented in the public hearings and the relative priority that resulted from the housing and community analysis the Municipality decided to fund the projects. The geographic distribution of most activities is related to the nature of the benefit they are designed to have. For example, assistance to low-income householders for rehabilitation is available regardless of where an individual live.

The following table and map show the location of the projects undertaken:

Project Number	Activity	Census Tract or Block Group	% Low Income	Location
1	Section 108, fund for loan repayment	N/A	N/A	N/A

The following map shows the eligible geographical areas of the Municipality under the CDBG Program requirements:


Municipality of Bayamón
2013-2014 Action Plan
ESGP 6 Centro de Transformación Cristiana Eliezer
ESGP 7 Teen Challenge de Puerto Rico
ESGP 8 El Amor Espera, Inc
ESGP 9 Hogar Amparo
Project with No Specific Location and Citywide Eligibility
CDBG 1 Bayamón Community Center Program
CDBG 2 Bayamón Sports and Recreation Department
CDBG 7 Economic Development Interest Reimbursement Program
HOME 1 15% CHDO SET ASIDE
HOME 2 Homebuyers Assistance
HOME 3 New Construction in Cement
ESG 1 Nuevo Amanecer Program (Administration)
ESG 2 Nuevo Amanecer Program (Essencial Services)
ESG 3 Nuevo Amanecer Program (Operation Services)

INTRODUCTION

The PY 2015 Annual Plan serves as the City of Bayamón's application to the United States Department of Housing and Urban Development (HUD) for the three Office of Community Planning and Development entitlement programs: Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG).

The PY 2015 Plan represents the 5TH and last year of the five-year Consolidated Plan that comprised the planning cycle of 2011-2016.

The total allocation for PY2015 is $3,410,318. This total budget continues to decrease, representing $215,756 less that the PY2014 allocation. The PY 2015 budget is divided in the following allocations by programs:

- CDBG Program: $2,375,530
- HOME Program: $810,522
- ESG Program: $224,266

These funds are primarily targeted to address the following eligible activities: housing rehabilitation and community development to maximize the preservation of the City's housing stock; improve the community and city environments; the city's continuum of care for homeless single adults and homeless families; and housing opportunities and housing support services for persons with HIV/AIDS.

The Bayamon City Office of Planning and Federal Affairs is the lead agency in the City's Consolidated Plan application process and is responsible for the formulation, preparation and development of each year's proposed Annual Plan. This Office coordinates plan-related activities between the Consolidated Plan Committee, the member agencies, the federal government and sub-recipients.

For the PY2015 Annual Plan, the City of Bayamon is required to use HUD's Performance Outcome Measurement System. The Performance Outcome measurement System was

developed to enable the U.S. Department of Housing and Urban Development to collect and aggregate standardized performance data on entitlement-funded activities from all entitlement grantees nationwide for use in reporting to Congress on the effectiveness of its formula entitlement programs in meeting the Department's strategic objectives. The outcome performance measurement system includes objectives, outcome measures and performance indicators that describe the intended outputs of the various entitlement funded activities.

Objectives are: creating suitable living environments, providing decent affordable housing and creating economic opportunities; Performance outcome categories are: accessibility/availability, affordability and Sustainability, and altogether are related to nine (9) performance measurement statements. The following table summarizes the proposed activities their relationship with the Consolidated Plan Objectives and Performance Measures System:

ACTIVITY	PROGRAM	CONSOLIDATED PLAN OBJECTIVE	EXPECTED ACCOMPLISHMENT	IDIS PERFORMANCE MEASURE OBJECTIVE	IDIS OUTCOME	IDIS OUTCOME STATEMENT
Payment of Section 108 loan	*CDBG*	-	-	-	-	-
First Homebuyer	HOME	H5	10 households	Decent Housing	Affordability	Affordability for the purpose of providing decent affordable housing
HOME Administrative Expenses	*HOME*	*OCD5.1*	-	-	-	-
Delegation of funds to CHDO's	*HOME*	*H3*	*1 grant*	*Decent Housing*	*Affordability*	Affordability for the purpose of providing decent affordable housing
ESG Program Administration	ESG					
Emergency Shelter Component	ESG	HO6	43 persons	Suitable Living Environment	Availability/ Accessibility	Accessibility for the purpose of creating suitable living environments

ACTIVITY	PROGRAM	CONSOLIDATED PLAN OBJECTIVE	EXPECTED ACCOMPLISHMENT	IDIS PERFORMANCE MEASURE OBJECTIVE	IDIS OUTCOME	IDIS OUTCOME STATEMENT
ESG Homelessness Prevention Component	ESG	HO5	6 persons	Suitable Living Environment	Availability/ Accessibility	Accessibility for the purpose of creating suitable living environments
ESG Rapid Re-Housing Component	ESG	HO6	3 persons	Suitable Living Environment	Availability/ Accessibility	Accessibility for the purpose of creating suitable living environments
ESG HMIS Component	ESG	-	-	-	-	-

GENERAL BACKGROUND

Community Profile

Bayamón is located along the north coastal plain of Puerto Rico. It has territorial limits with, Cataño, Guaynabo, Aguas Buenas, Comerío, Naranjito and Toa Alta. Its geography defines three regions, the coastal plain, the moderate hills and the mountain area. The majority of the coastal plain is covered with urban development. As one moves along a perpendicular axis in relation to the coastal line, there is an extent suburban area developed through hills of moderate height. The mountain area consists of an irregular spread of rural development, a result of spontaneous land use, which is today being ordered by Territorial Plan initiatives. Bayamón is the second most populated municipality in the Greater San Juan Metropolitan Area, as well as of Puerto Rico. Its population according to the year 2010 Census was 208,116, a reduction from the 2000 census of approximately 15,928 persons. During the last three decades Bayamón has had great pressure and demand for housing and community development. Due to the reduction in population and the housing is expected that that trend will not continue during the next five years. The urban and suburban area of the City presents an extension of 115 sq. km.

Consolidated Submission for Community Planning and Development Programs

On January 5, 1995 the Office of the Secretary of the United States Department of Housing and Urban Development published the Final Rule applicable to the Consolidated Submission for Community Planning and Development Programs. The objective pursued was to amend the Department's existing regulations with a rule that consolidates into a single submission the planning and application aspects of the Department's Community Development Block Grant (CDBG), the Emergency Solutions Grant (ESG) Program, the HOME Investment Partnerships (HOME) and Housing Opportunities for Persons with AIDS (HOPWA) formula programs. This new consolidated submission replaced the CHAS, the HOME program description, the Community Development plan and the CDBG final statement, and the ESG and HOPWA applications. The rule also consolidated the reporting requirements for these programs, replacing five general performance reports with one performance report.

Major tasks included in this comprehensive planning process are to encourage the cooperation of public housing managers, private sector developers and community based organizations, to coordinate with community planners in the development of the Comprehensive Grant Plan and the Consolidated Plan. Through the projects in the Annual Plan, the needs and resources of public housing authorities, as well as those identified by overall public participation, are included in a comprehensive planning effort aimed principally to revitalize distressed neighborhoods and help low-income residents in Bayamón.

Consolidated Planning Goals

The overall goal of the community planning and development programs, covered by the final rule, is to develop through a collaborative process, a unified vision for community development actions. Through the Consolidated Planning Process and the Preparation of Annual Action Plans, a planning jurisdiction shapes ideas into effective and coordinated neighborhood and community development strategies to develop viable urban communities. The main objectives are providing decent housing, a suitable living environment and expanding economic opportunities principally for low-and moderate-income persons. The primary means towards this end is to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and non-profit organizations.

The goals to be achieved are:

1. To *provide decent housing*:

    - assisting homeless persons to obtain affordable housing
    - assisting persons at risk of becoming homeless
    - retention of the affordable housing stock
    - increase the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities, without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability

- increasing the supply of supportive housing, which combines structural features and services needed to enable persons with special needs, including persons with HIV/AIDS and their families, to live with dignity and independence
- providing affordable housing that is accessible to job opportunities

2. To *provide a suitable living environment:*

- improving the safety and livability of neighborhoods
- increasing access to quality public and private facilities and services
- reducing the isolation of income groups within a community or geographical area through the spatial de-concentration of housing opportunities for persons of lower income and the revitalization of deteriorating neighborhoods
- restoring and preserving properties of special historic, architectural, or aesthetic value; and
- Conservation of energy resources

3. To *expand economic opportunities*:

- job creation and retention
- establishment, stabilization and expansion of small businesses (including micro-business)
- the provision of public services concerned with employment
- the provision of jobs to low-income persons living in areas affected by those programs and activities, or jobs resulting form carrying out activities under programs covered by the plan
- availability of mortgage financing for low-income persons at reasonable rates using nondiscriminatory lending practices
- access to capital and credit for development activities that promote the long-term economic and social viability of the community
- Empowerment and self-sufficiency opportunities for low-income persons to reduce general poverty in federally assisted and public housing

The Five Year Consolidated Plan for the Municipality of Bayamón, (PY2011-12 through PY2015-16), states the strategies to pursue these goals through all the community planning and development programs, as well as the housing programs. The Consolidated Plan provides the following functions:

1. A planning document for the Municipality of Bayamón, which builds on a participatory process at all levels;
2. An application for federal funds under HUD's formula grant programs;
3. A strategy to be followed in carrying out HUD programs; and
4. Yearly Action Plans that provide the basis for assessing performance.

APPLICABILITY

The PY2015 Consolidated Annual Action Plan of the Municipality of Bayamón is applicable under the following formula grant programs: The Community Development Grant Program (CDBG), 24 CFR Part 570 subpart D and I; The Home Investment Partnership Program (HOME), 24 CFR Part 92; and Emergency Solutions Grant Program (ESG), 24 CFR Part 576.

The following programs require either that the jurisdiction receiving funds directly from HUD have a Consolidated Plan approved by HUD, or that the application for HUD funds contain a certification specifying that the application is consistent with a HUD-approved Consolidated Plan:

1. The HOPE I Public Housing Homeownership (HOPE I) Program (see 24 CFR Subtitle A, Appendix A);
2. The HOPE II Homeownership of Multifamily Units (HOPE II) Program (see 24 CFR Subtitle A, Appendix B);
3. The HOPE III Homeownership of Single Family Homes (HOPE III) Program (see 24 CFR part 572);
4. The Low-Income Housing Preservation (prepayment avoidance incentives) Program, when administered by a state agency (see 24 CFR 248.177);
5. The Supportive Housing for the Elderly (Section 202) Program (see 24 CFR part 889);

6. The Supportive Housing for Persons with Disabilities Program (see 24 CFR part 890);
7. The Supportive Housing Program (see 24 CFR part 583);
8. The Single Room Occupancy Housing (SRO) Program (see 24 CFR part 882, subpart H);
9. The Shelter Plus Care Program (see 24 CFR part 582);
10. The Community Development Block Grant Program--Small Cities (see 24 CFR part 570, subpart E);
11. HOME program reallocations;
12. Revitalization of Severely Distressed Public Housing (section 24 of the United States Housing Act of 1937, (42 U.S.C. 1437 et seq.));
13. Hope for Youth: Youth build (see 24 CFR part 585);
14. The John Heinz Neighborhood Development Program (see 24 CFR part 594);
15. The Lead-Based Paint Hazard Reduction Program (see 24 CFR part 35);
16. Grants for Regulatory Barrier Removal Strategies and Implementation (section 1204, Housing and Community Development Act of 1992 (42 U.S.C. 12705c)); and
17. Competitive grants under the Housing Opportunities for Persons With AIDS (HOPWA) Program (see 24 CFR part 574).

Other programs do not require consistency with an approved Consolidated Plan. However, HUD funding allocations for the Section 8 Certificate and Voucher Programs are to be made in a way that enables participating jurisdictions to carry out their consolidated plans.

The current Consolidated Plan of the Municipality of Bayamón corresponds to a Five-Year Period beginning on July 1, 2011 and ending on June 30, 2016. The Municipal Government will define, develop and administer activities related to each Program, on the basis of Single Program Years and in correspondence to the submission of Annual Plans to be approved by HUD.

BAYAMON'S FEDERAL PROGRAM ORGANIZATIONAL STRUCTURE

The PY2015 Action Plan will be developed through a simple institutional structure that gives the same ranking and level of involvement to all parties. The sectors involved in the Plan implementation are the public sector, the private sector, the community organizations and the individuals. If we plot the action plan as the epicenter of this institutional structure, we will find four equally leveled partners.

From the public sector, supporting entities are: at the Federal level, the US Department of Housing and Urban Development; at the State level we have the Commonwealth's Highway and Transportation Authority, the Housing Development and Improvement Administration, the Housing Department and the Department of Family Affairs, among others. At the local or Municipal level, we have the Municipality of Bayamón, with the Planning Office as the Lead Agency, the Housing Department, the Community Service Office, Programa Nuevo Amanecer, the Community Development Office, the Sports and Recreation Department and the whole institutional array of municipal agencies for support.

- The *Municipal Housing Department* develops several programs that provide for adequate, sound and safety homes for the very low to moderate income families in Bayamón. Among the housing programs outstanding achievements have been met through the Interim Assistance Program for Housing Rehabilitation and the First Time Homebuyers Program with **CDBG** and **HOME** funds respectively. The First Time Homebuyers Program is extensively coordinated with mortgage bankers and real estate brokers.

- The *Community Service Office* is the agency responsible for the administration of the homeless prevention program developed with ESG funds.

- The *Program Nuevo Amanecer*, a municipal office created in 2002, develops an outreach program to work with the homeless population, get them out of the streets and into rehabilitation services, as well as to prevent homelessness among population at risk, principally drug abusers that solicit and loiter on the streets and public areas of Bayamón.

- The *Sports and Recreation Department* provides recreational and sports programs and the *Community Centers Office* provides arts and crafts programs, all for the benefit of the low-income population in Bayamón, giving them expanded opportunities for personal development and skills useful to better their life quality

- The *Community Development Office* and the *Public Works Department* are agencies with the responsibility of the rehabilitation, construction and coordination of public infrastructure projects that support human activities. Among projects are sewer systems, water drainage, parks and recreational areas, community centers, acquisition and relocation, among others.

From the private sector the supporting characters are the developers, the lenders, the landlords, the housing administrators, brokers and investors. These entities represent trust and additional resources to assist in the development of the Plan and in enhancing the quality of life to citizens.

In terms of coordination with other agencies and organizations, the Planning Office coordinates for achievement of the Consolidated Plan objectives with the work of the following groups:

- The Bayamón Corporation for the Development of Housing (CDVB acronym following its name in Spanish) and Esperanza para la Vejez Inc. are the two certified CHDO's that seek to expand the offer of available affordable housing in Bayamón.

- The G-Management Corporation, private administrator for the public housing units in Bayamón. The Municipality of Bayamón coordinates the development of social and recreational activities in public housing. The array of municipal services offered inside the public housing projects includes waste disposal, junk removal, sidewalk construction, improvements to the storm sewer, improvements to recreational facilities and services offered through sports, recreation and educational programs designed to assist each community according to their specific needs.

- Community Non Profit Organizations, institutions and groups provide a supporting network that reaches out to families, individuals and communities in need.

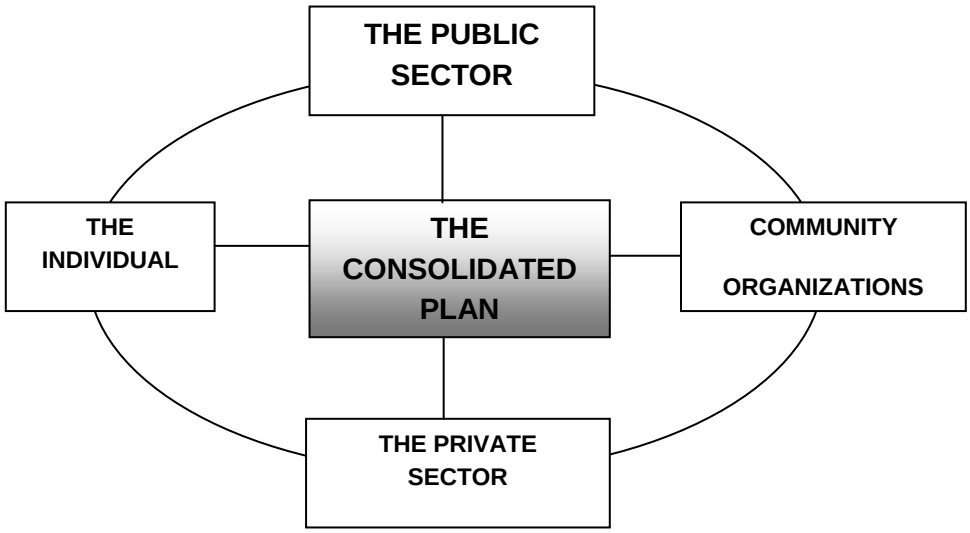
And finally, the most important component for the Plan elaboration and Implementation are the individuals, the private citizens, for whom all these resources are put together. Through formal and casual participation, individuals bring input regarding the needs and the advancement towards the stated goals.

All, partners for a common goal:

Sanitary, sound and safe housing for the homeowner, the prospective homeowner, the renter; permanent housing for the homeless; supportive services for the homeless and the non-homeless; dignity to eradicate the shameful pain of poverty.

A STRUCTURAL MODEL

FOR THE IMPLEMENTATION OF THE CONSOLIDATED PLAN OF THE MUNICIPALITY OF BAYAMON, 2011-2016



CONSOLIDATED PLAN AND YEARLY ACTION PLAN CONSULTATION PROCESS

The elaboration of the Consolidated Plan and yearly Action Plans require a dynamic citizen consultation process to provide for community participation on planning and decision. This process in Bayamón gives the opportunity to very low to moderate-income persons of being oriented and having complete and clear information, as well as full participation regarding the availability, distribution and use of allocated funds of the CDBG, HOME and ESG programs. The citizens present their needs and priorities to the Municipal Government in relation to housing needs, community and social services needed to assist elderly, homeless, and handicapped. Through this process the Municipal Government shares available data and information with public and private agencies to avoid service duplication and to include innovative ideas and initiatives.

The Citizen Participation Process for the Action Plan for PY-2015

The Citizen Participation Process for the Action Plan for PY-2015, of Housing and Community Development was developed focused in:

- Validating the preliminary assessment of needs and the planning process being developed;
- Acknowledging principally the needs of people with low, very low and moderate-income levels;
- And allocating funds adequately in order to render the best possible services to our clientele.

Public Hearings

In order to obtain community-base participation in the programming of resources, the Municipal Government established strategic activities to educate and inform the community.

The community's opinions were taken into consideration in all allocation decisions regarding the compliance with the national objectives and the Consolidated Planning Process.

Communication with neighborhood organizations, non-profit organizations that render social services and public agencies was established. Public hearings were conducted and citizens provided information on their communities' needs, priorities, and expectations, as well, they proposed specific activities to fulfill such needs. Public hearings were held on February 26, 2016 and February 27, 2015, at two different locations covering the geographic extension of Bayamón. The Municipality of Bayamón conducted an outreach campaign to announce the celebration of these hearings, and published a notice in a newspaper of general circulation ("Primera Hora", on February 12, 2015 and the weekly regional newspapers "Todo" and "El Expreso", on Feb 12 through 18, 2015). This notice was published in accordance with the Citizen Participation Plan and indicated the purpose, hour, place, date and topics to be discussed. Also invitations were extended to community leaders, neighborhood associations, non-profit organizations and related government agencies.

The first of these meetings was held on February 26, 2015 at the Ciudad Dorada Ceferina Cedeño Center, The meeting began at 10:00 a.m. in compliance with the published agenda. The meeting was attended by 16 individuals. This was followed by a presentation of the Consolidated Plan process, including: objectives; description of the content of the Plan, the planning process and its integration; the community consultation process; identification of needs; design of strategies; and the Action Plan. Each of the Programs the municipality administers (CDBG, HOME and ESG) was explained to attendees in terms of its national objectives, and eligible activities.

The second public meeting was held on February 27, 2015 at the Café Teatro Carmen Delia Dipiní, located at the Central District. The meeting began at 10:00 a.m. in compliance with the published agenda. The meeting was attended by 5 individuals. This was followed by a presentation of the Consolidated Plan process, including: objectives; description of the content of the Plan, the planning process and its integration; the community consultation process; identification of needs; design of strategies; and the Action Plan. Each of the Programs the municipality administers (CDBG, HOME and ESG) was explained to attendees in terms of its national objectives, and eligible activities.

Plan Availability

The notice of availability of the draft plan was published in *El Vocero* edition, a general circulation newspaper, of April 15, 2015. A copy of the announcement is provided in the Appendix of this Plan. The document was made available for comments during a 30 day period after the publication date. No comments were received.

ACTION PLAN FOR THE PY2015 PROGRAM YEAR

The Action Plan provides the planning rationale to attain the objectives set forth and fund the housing and non-housing community needs, into feasible, effective and coordinated short term strategies for an overall community development. Strategies pay special attention to low income individuals, families, residents of public or subsidized housing, and persons with special needs including the homeless.

Actions proposed

The actions proposed for the next year address:

- Housing and non-housing activities,
- Obstacles to meeting underserved needs,
- Improving effective use of land and natural resources,
- Foster and maintain affordable housing,
- Remove barriers to affordable housing,
- Evaluate and reduce lead-based paint hazards,
- Reduce the number of poverty level families,
- Develop institutional structure,
- Enhance coordination between public and private housing and social service agencies
- Foster public housing improvements and resident initiatives.

The strategies set forth to implement the main objectives for the PY-2015 Action Plan of the Municipality of Bayamón are oriented towards the consecution of the following objectives:

- To increase the stock of affordable housing through homeownership opportunities, rental housing construction, rehabilitation of rental housing and construction materials to assist very low income homeowners to rehabilitate their own house.
- To continue the development of the Continuum of Care Strategy, to prevent homelessness and serve clientele at risk, in alliance with the State Coalition, through funding with ESG, other federal funds, private and governmental initiatives.
- To assist low income persons with HIV/AIDS and their families.
- To develop non-housing activities, including the rehabilitation and construction of public facilities and the provision of a varied array of public services.

Although, the CDBG funds will be used to comply with the Municipality responsibility of the repayment of the Section 108 Loan Guarantee, the City will continue its efforts toward the achievement of the Consolidated Goals and Objectives with the allocations of other federal, state, local and private resources.

FEDERAL RESOURCES

The total allocation for PY-2015 is $3,410,318. As stated before, this year allocation continues the reduction trend from the last three (3) program year's allocations. The following table illustrates the comparative trend between the 2012 and 2015 program years:

COMPARATIVE TREND FOR 2012-2015 PROGRAM YEARS

Program	PY-2012	PY-2013	PY-2014	PY-2015	CHANGE PY 2012 PY 2015	% OF CHANGE
CDBG	$2,683,873	$2,415,486	$2,515,980	$2,375,530	($308,343)	-11.5%
HOME	$845,339	$760,805	892,117	$810,522	($14,264)	-1.68%
ESG	$355,860	$320,274	217,977	$224,266	($131,594)	-37%
TOTAL	$3,885,072	$3,496,565	$3,626,074	$3,410,318	($454,201)	-11.7%

As it can be observed, the total allocation for PY2015, $3,410,318, is $215,756 less compared to the PY2014 grant and $86,247 compared to the PY 2013 allocation. Since PY 2010, the City has lost approximately 50% of its CPD allocations. This financial scenario puts

a high pressure to the City service structure toward addressing the needs of the low income population within the municipal jurisdiction.

For the PY-2015, the City's HUD CPD budget is divided in the following allocations by programs:

- CDBG Program: $2,375,530
- HOME Program: $810,522
- ESG Program: $224,266

The Municipality of Bayamón is a Housing Agency under the Housing Choice Voucher Program. During PY-2015 the Municipality will have available a total of $13,988,458 to fund approximately 2,167 vouchers.

CEILING ON ADMINISTRATIVE EXPENSES, PUBLIC SERVICES AND CHDO's AND OTHER REGULATORY CAPS

The Municipality of Bayamón uses its funds in accordance with the established caps and limits. The following tables show the distribution of CPD funds in accordance with the established caps of each program.

CDBG Program
Established Caps: • *Administration no more than 20% of the total grant* • *Public Service: A minimum of 15% of the total grant*
CDBG Program Allocation
Program Administration Allocation: $0 (0% of the total Grant)
Public Service Allocation- $0 (0% of the total grant)
HOME Program
Established Caps: • *Administration no more than 10% of the total grant* • *CHDO: A minimum of 15% of the total grant*

HOME Program Allocation
Program Administration Allocation: $81,052.20 (10% of the total Grant)
CHDO Allocation- $121,578.30 (15% of the total grant)
ESG Program
Established Caps: • *Street Outreach and Emergency Solutions Components: No more than 60% of the Grant* • *Administration no more than 7.5% of the total grant*
ESG Program Allocation
Program Administration Allocation: $16,819.95 (7.5% of the total Grant)
Street Outreach and Emergency Solutions Components - $134,559.60 (60% of the total grant)

Project Proposals

Regarding the PY-2015 Grant, the Office of Planning request proposals from nonprofit organizations and Municipal Agencies dedicated to provide services to the homeless population. A total of 5 projects were allocated through the ESG Program Shelter component. These projects will carry out the Municipality's responsibilities of providing shelter and essential services to this population.

In order to qualify for economic assistance to any community planning and development (CPD) programs, the request must meet one of the following national objectives established in 24 CFR 570.208.

- Activities benefiting low-mod income families
- Aid in the elimination of slums or blights
- Activities designed to meet community development needs having a particular urgency

The Planning and Federal Administration Office evaluated the proposals through the work of an evaluating committee that reviewed each proposal and determined eligibility according to national objectives and activities stated under CFR 570.208.

Although the Municipality received the proposed projects from the entities, no formal evaluation process was undertaken due to the lack of resources that the Municipality have for the PY 2015 CDBG projects.

Allocation PY-2015

The resources allocated for the PY-2015 are described in the next paragraphs.

The Community Development Block Grant

CDBG is the main federal source of funds to carry out most of the rehabilitation and community development activities in the Municipality of Bayamón. Since 1995, slum and blight elimination projects have had significant impacts, benefiting directly the low and moderate income population, but as well the rest of the City through the enhancement of urban environment.

Community development activities with federal funding have provided resources for the development of neighborhood infrastructure facilities, the rehabilitation of community centers, improvements to sport and recreational facilities and public service activities carried out by not for profit private or community based corporations.

With Section 108 Guaranteed Loan Funds for the amount of $32 million, as approved in 2003, the Municipality has moved rapidly towards completing the development of the following projects:

- Extension to Paseo Lineal and the construction of a Public Golf Course (project completed)
- Parking Building and commercial spaces at the Onofre Carballeira Sports Complex (project construction was completed)
- Reconstruction of the Río Hondo Market (project completed)
- Cityscape and Hardscape at the Onofre Carballeira Sports Complex (project completed)
- Construction of Plaza del Mercado (project completed)

- Acquisition and relocation of properties at the Downtown Bayamon

Although the CBDG Program has been a major component in the City's redevelopment phases for almost 4 decades, this program year continues to represent a great challenge for the Municipality. The continued decrease in the CDBG Program allocation lets the City with no additional federal resources to continuing expanding its housing and community development agenda. The CDBG Program PY 2015 allocation continues to put a high level of pressure to the Municipality's service and community's public policy program thus the resources allocated are not enough to address the continuous needs that the very low to moderate income families have in the current socioeconomic scenario.

Nevertheless, the Municipality will continue to address the needs of the economic disadvantaged families and/or individuals through the use of other available resources and through the establishment of cooperative agreements with external services parties that assist us in our responsibility of providing effective and efficient services that tackles the socioeconomic needs of low income communities and their families and/or individuals.

For the PY-2015, the City will invest its CDBG funds in the following activities:

- $2,375,530 has been allocated for debt repayment of the Interim financing for the Section 108 Guaranteed Loan Funds.

This allocation represents a 100 % of CDBG funds available in the re-payment activity.

The following activities will be funded by the Municipality:

CDBG Activity 1-Section 108 Loan Payment

Funds will be used for the payment of the Section 108 Loan. A total of $2,375,530 will be allocated to this activity.

The HOME Program

The HOME Investment Partnership Act was authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act (NAHA). HOME is a formula-based program intended to support a wide variety of state and local affordable housing programs. The purpose of the program is to enable grantees to undertake activities and adopt policies aimed at expanding the supply of affordable housing, and to increase the number of families who can be provided affordable housing.

The HOME Program has been another significant tool in providing affordable housing to families in Bayamón. The housing strategy for PY-2015 will allocate its HOME resources in the following activities:

- Down Payment and Closing Costs Assistance Program with an allocation of $607,891.50
- CHDO's Activities with an allocation of $121,578.30 (15% of the total grant), and
- Administration activities with an allocation of $81,052.20 (10% of the total grant)

HOME Activity #1- Homebuyer Assistance

Under the "Homebuyer" activity the Municipality will provide a direct subsidy for acquisition of existing housing units. The maximum assistance to be provided under this program is $60,000. This amount will be provided as grant to be used for down payment and/or closing costs assistance in the acquisition of an affordable housing unit.

HOME ACTIVITY NO.1: HOMEBUYER ASSISTANCE	
Consolidated Plan Objective:	H5-Provide funds to low income families to be used for down payment and closing cost assistance
Expected Accomplishment:	10 units
IDIS Performance Measure Objective:	Decent Housing
IDIS Outcome	Affordability
IDIS Outcome Statement	Affordability for the purpose of providing decent affordable housing
Timeframe for completion	July 1, 2015-June 30, 2016 (if necessary funds will be carried over)
Allocation	$607,891.50

HOME Activity #2- Community Housing Development Organizations

Through HOME, the Federal Government invests in the future of local non-profit housing groups, requiring that at least 15 percent of its total allocation to fund housing that will be owned, developed, or sponsored by entities designated as community housing development organizations. In compliance with the regulations the Municipality has set aside 15% of the HOME grant to be used for these organizations. A total of $121,578.30 will be allocated under this activity.

HOME ACTIVITY NO.2: CHDO SET ASIDE	
Consolidated Plan Objective:	H3 To provide ample opportunities for the development of affordable housing through the provision of low interest loans and grants to private developers and grants to Non Profit Organizations for the acquisition or rehabilitation of existing deteriorated housing, the construction of new owner or rental housing, among other eligible activities.
Expected Accomplishment:	1 grant
IDIS Performance Measure Objective:	Decent Housing
IDIS Outcome	Affordability
IDIS Outcome Statement	Affordability for the purpose of providing decent affordable housing
Timeframe for completion	July 1, 2015- June 30, 2016 (if necessary funds will be carried over)
Allocation	$121,578.30

HOME Activity #3- Administration and Planning

HOME funds will be used to pay reasonable program administration costs and carrying charges related to the planning and execution of community development activities assisted in whole or in part with funds provided under the HOME programs.

Program administration costs include staff and related costs required for overall program management, coordination, monitoring, reporting, consultants and evaluation. A total of $81,052.20 was allocated to this activity.

HOME Program Allocation Summary

The following table summarizes the allocation of HOME funds, maximum assistance and beneficiaries for PY 2015:

Activity	Budget	Maximum Assistance	Program Description	Beneficiaries
Homebuyers Assistance	$607,891.50	$60,000	Assistance for down payment and closing costs towards the acquisition of a home on the Bayamón market	10 families
Administrative Expenses (10% of grant total)	$81,052.20			
CHDO set aside (15% of grant total)	$121,578.30			
Totals	**$810,522**			10 families

The Emergency Solutions Grant

The Emergency Solutions Grant (ESG) Program is funded pursuant to the Homeless Emergency Assistance and Rapid Re-Housing Act of 2009 (HEARTH Act), a new public law that amends and reauthorizes the Stewart B. McKinney Homeless Assistance Act with substantial changes. Under this new setting, the Subtitle B OF THE Title IV of the McKinney-Vento Act authorizes the ESG Program under a new focus to address the needs of homeless people in emergency or transitional shelters to assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

The ESG Program authorizes HUD to make grants to States, units of general purpose local government and territories for the rehabilitation of conversion of buildings for use as emergency shelter for the homeless, for the payment of certain expenses related to operating

emergency shelters, for essential services related to emergency shelters and street outreach for the homeless, and for homelessness prevention and rapid re-housing assistance.

The program design of the City of Bayamón ESG Program includes service activities for the homeless persons or in risk to become homeless persons under the following components as described in the Subpart B-Program Components and Eligible Activities of the Interim Rule for the ESG under the HEARTH Act:

I. **Street Outreach Component**: eligible under the **Section 576.101** of the *Interim Rule,* through this component the City will provide essential services necessary to reach out to unsheltered homeless people; connect them with emergency shelter, housing, or critical services; and provide urgent, non facility-based care to unsheltered homeless people who are unwilling or unable to access emergency shelter, housing, or an appropriate health facility.

   Eligible services that will be provided under the essential component will be:

   - Engagement services;
   - Case Management services;
   - Emergency Health Services;
   - Emergency Mental Services;
   - Transportation services; and
   - Services for Special populations

II. **Emergency Shelter Component:** eligible under the **Section 576.102** of the *Interim Rule,* through this component the City will provide essential services to homeless families and individuals in emergency shelters, renovating buildings to be used as emergency shelters for homeless families and individuals and operating emergency shelters.

   A. *Essential Services*: Eligible activities under the essential services of this component are:

      - Case Management Services;

- Child Care Services;
- Education Services;
- Employment Assistance and Job Training;
- Outpatient Health Services;
- Legal Services;
- Life Skills Training;
- Mental Health Services;
- Substance Abuse Treatment;
- Transportation;
- Services for Special Populations

B. *Renovation*: Eligible costs under this activity includes labor, materials, tools, and other costs for renovation, including major rehabilitation of an emergency shelter or conversion of a building into an emergency shelter. The emergency shelter must be owned by a government entity or private nonprofit organization.

C. *Shelter Operations*: Eligible costs are the costs of maintenance (including minor or routine repairs), rent, security, fuel, equipment, insurance, utilities, food, furnishings, and supplies necessary for the operation of the emergency shelter. Where no appropriate emergency shelter is available for a homeless family or individual, eligible costs may also include a hotel or motel voucher for that family or individual.

D. *Assistance required under the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA)*: Eligible costs are the costs of providing URA assistance under § 576.408, including relocation payments and other assistance to persons displaced by a project assisted with ESG funds.

The Municipality will allocate a maximum amount of 60% of the ESG funds to these components.

III. **Homelessness Prevention Component:** eligible under the **Section 576.103** of the *Interim Rule,* through this component the City will provide housing relocation and

stabilization services and short- and/or medium-term rental assistance necessary to prevent an individual or family from moving into an emergency shelter or another place described in the ''homeless'' definition of the rule. This assistance, referred to as homelessness prevention, will be provided to individuals and families who meet the criteria under the following:

- the ''at risk of homelessness'' definition, or
- who meet the criteria of the ''homeless'' definition, and
- have an annual income below 30 percent of median family income for the area, as determined by HUD.

The costs of homelessness prevention are only eligible to the extent that the assistance is necessary to help the program participant regain stability in the program participant's current permanent housing or move into other permanent housing and achieve stability in that housing. Homelessness prevention must be provided in accordance with the rule housing relocation and stabilization services requirements, the short-term and medium-term rental assistance requirements and the written standards and procedures established.

IV. **Rapid Re-Housing Assistance Component**: eligible under the **Section 576.104** of the *Interim Rule,* through this component the City will provide housing relocation and stabilization services and short- and/or medium-term rental assistance as necessary to help a homeless individual or family move as quickly as possible into permanent housing and achieve stability in that housing. This assistance, referred to as rapid re-housing assistance, may be provided to program participants who meet the criteria under the following:

- The rule ''homeless'' definition in § 576.2 or
- who meet the criteria under the rule ''homeless'' definition and live in an emergency shelter or other place described in the rule the ''homeless'' definition.

The rapid re-housing assistance must be provided in accordance with the housing relocation and stabilization services requirements under Section 576.105 of the rule, the short- and medium term rental assistance requirements in § 576.106, and the written standards and procedures established under Section 576.400.

v. **HMIS Component**: eligible under the **Section 576.107** of the *Interim Rule*, through this component the City will pay the costs of contributing data to the HMIS designated by the Continuum of Care for the area.

The Municipality of Bayamón was awarded a total of $224,266 ESG funds for the PY-2015.

The program requires a dollar-for-dollar match. This requirement will be met by all program participant organizations from non federal funds.

The Municipality will distribute this amount as follows:

ESG Activity #1- Programa Nuevo Amanecer (Administration)

ESG funds will be provided to cover the administration cost of the Planning and Federal Affairs Office, as Grantee for the Program, and for the Nuevo Amanecer Program. The Municipality will allocate the 7.5% of the ESG Program for administrative purposes. A total of $16,819.95 will be awarded to this activity. This amount of funds will be distributed as follows: $8,409.98 for the administration of Programa Nuevo Amanecer and $8,409.97 for the Planning and Federal Affairs Office administrative activities for the ESG Program.

Services provided are:

- Orientation and guidance about access to available government services
- Facilitate direct access to Nutritional Assistance (PAN), Social Security, Temporary Aid for Needy Families (TANF), among other programs. Counseling on substance abuse and HIV prevention
- X-Rays and Labs (at no cost) in order to accelerate clientele admittance in treatment programs
- Referrals and admission to treatment residential programs in Puerto Rico or abroad.
- After treatment, education, employment and housing assistance is provided to the clientele.
- Prevention services to population at risk (drug users, population at low and very low income households, unattended chronic and disabling conditions, low educational levels, victims of abuse)

Nuevo Amanecer

Programa para Deambulantes del Municipio de Bayamón

Oficina: (939) 630-6876

ESG Activity #2- Emergency Shelter Component: Programa Nuevo Amanecer

The Nuevo Amanecer combines funds from two sources – the Emergency Solutions Grant Program and Local Funds- to create a Homeless Supportive Service Program that is intended to break the cycle of homelessness. Services provided by Nuevo Amanecer includes counseling, case management, employment training, mental health rehabilitation, substance abuse treatment, HIV Prevention, access to available government services, and referrals and admission to treatment residential programs in Puerto Rico or abroad. Activities undertaken through the Programa Nuevo Amanecer homeless services are eligible under the **Section 576.102** of the ESG Interim Rule. A total of $65,273.33 will be allocated to this activity.

ESG ACTIVITY NO.2: EMERGENCY SHLETER COMPONENT-PROGRAMA NUEVO AMANECER	
Consolidated Plan Objective:	HO6-Provide Supportive Service to the homeless population.
Expected Accomplishment:	15 homeless
IDIS Performance Measure Objective:	Suitable Living Environment
IDIS Outcome	Availability Accessibility
IDIS Outcome Statement	Accessibility for the purpose of creating Suitable Living Environments
Timeframe for completion	July 1, 2015- June 30, 2016
Allocation	$57,780.89

.ESG Activity #3- Emergency Shelter Component: Teen Challenge de Puerto Rico

A total of $12,448.92 of ESG funds will be allocated to this Non Profit Organization (NPO). This NPO serves eligible homeless youths with essential services in its emergency shelter operation.

ESG ACTIVITY NO.3: EMERGENCY SHELTER COMPONENT-TEEN CHALLENGE OF PUERTO RICO	
Consolidated Plan Objective:	HO6-Provide Supportive Service to the homeless population.
Expected Accomplishment:	6 homeless
IDIS Performance Measure Objective:	Suitable Living Environment
IDIS Outcome	Availability Accessibility
IDIS Outcome Statement	Accessibility for the purpose of creating Suitable Living Environments
Timeframe for completion	July 1, 2015- June 30, 2016
Allocation	$12,448.92

ESG Activity #4- Emergency Shelter Component: El Amor Espera, Inc.

A total of $18,364 of ESG funds will be allocated to this Non Profit Organization (NPO). This NPO serves eligible homeless individuals with essential services in its emergency shelter operation.

ESG ACTIVITY NO.4: EMERGENCY SHELTER COMPONENT-EL AMOR ESPERA INC.	
Consolidated Plan Objective:	HO6-Provide Supportive Service to the homeless population.
Expected Accomplishment:	8 homeless
IDIS Performance Measure Objective:	Suitable Living Environment
IDIS Outcome	Availability Accessibility
IDIS Outcome Statement	Accessibility for the purpose of creating Suitable Living Environments
Timeframe for completion	July 1, 2015- June 30, 2016
Allocation	$18,364

ESG Activity #5-Emergency Shelter Component: Hogar Amparo

A total of $17,080 of ESG funds will be allocated to this Non Profit Organization (NPO). This NPO serves eligible homeless individuals with essential services in its emergency shelter operation.

ESG ACTIVITY NO.5: EMERGENCY SHELTER COMPONENT-HOGAR AMPARO	
Consolidated Plan Objective:	HO6-Provide Supportive Service to the homeless population.
Expected Accomplishment:	10 homeless
IDIS Performance Measure Objective:	Suitable Living Environment
IDIS Outcome	Availability Accessibility
IDIS Outcome Statement	Accessibility for the purpose of creating Suitable Living Environments
Timeframe for completion	July 1, 2015- June 30, 2016
Allocation	$17,080

ESG Activity #7- Homelessness Prevention Component

During PY-2015, the Municipality is proposing the allocation of $67,279.80 for the provision of housing relocation and stabilization services and short- and/or medium-term rental assistance necessary to prevent an individual or family from moving into an emergency shelter or another place allowed by the regulation. Eligible families and/or individuals must meet the following eligibility criteria:

- Definition of at risk of homelessness;
- Criteria 2, 3 or 4 of homeless definition under the Section 576.2; and
- An annual income below 30 percent of median family income for the Bayamón Area.

The provision of this assistance are eligible only in the extent that it is necessary to help the family and/or individual to regain stability in its current permanent housing or move into other permanent housing and achieve stability in that housing.

The Homelessness Prevention Component will include two (2) types of costs to be addressed with the ESG funds. These are: *Financial Assistance Costs* and *Services Costs*.

Among the prevention financial assistance eligible costs we can describe the following activities:

- Rental Application Fees
- Security Deposits
- Last Month's Rent
- Utility Deposits
- Utility Payments
- Moving Costs

As per the service costs, the following are eligible activities:

- Housing Search and Placements
- Housing Stability Case Management
- Mediation
- Legal Services
- Credit Repair

Activities undertaken through this component will be through the Municipality Community Service Department.

ESG ACTIVITY NO.7- HOMELESSNESS PREVENTION COMPONENT	
Consolidated Plan Objective:	HO-5 Provide Homeless Prevention Services including Emergency Payments
Expected Accomplishment:	6 homeless
IDIS Performance Measure Objective:	Decent Housing
IDIS Outcome	Affordability
IDIS Outcome Statement	Affordability for the purpose of creating or maintaining an affordable housing.
Timeframe for completion	July 1, 2015- June 30, 2016
Allocation	$67,279.80

ESG Activity #8-Rapid Re-Housing Component

During PY-2015, the Municipality is proposing the allocation of $20,000 for the direct provision of housing relocation and stabilization services and short- and/or medium-term rental assistance as necessary to help a homeless individual or family move as quickly as possible into permanent housing and achieve stability in that housing. Eligible families and/or individuals must meet the following eligibility criteria:

- Definition of homeless;
- Meet the Paragraph 4 criteria of the homeless definition under the Section 576.2 and live in an Emergency Shelter or other eligible places as described in the homeless definition of the rule.

The Rapid Re-Housing Component will include two (2) types of costs to be addressed with the ESG funds. These are: *Financial Assistance Costs* and *Services Costs*.

Among the prevention financial assistance eligible costs we can describe the following activities:

- Rental Application Fees
- Security Deposits
- Last Month's Rent
- Utility Deposits
- Utility Payments
- Moving Costs

As per the service costs, the following are eligible activities:

- Housing Search and Placements
- Housing Stability Case Management
- Mediation
- Legal Services

- Credit Repair

ESG ACTIVITY NO. 8-RAPID RE-HOUSING COMPONENT	
Consolidated Plan Objective:	HO-5 Provide Homeless Prevention Services including Emergency Payments
Expected Accomplishment:	3 homeless
IDIS Performance Measure Objective:	Decent Housing
IDIS Outcome	Affordability
IDIS Outcome Statement	Affordability for the purpose of creating or maintaining an affordable housing.
Timeframe for completion	July 1, 2015- June 30, 2016
Allocation	$20,000

ESG Activity #9- HMIS Component

The Section 416(f) of the McKinney-Vento Act requires for the first time that projects receiving funding under the Emergency Solutions Grant (ESG) Program participate in a Homeless Management Information System (HMIS). The interim rule makes certain HMIS costs eligible to the extent necessary to enable this participation.

The HMIS is an information system designated by the Continuum of Care to comply with HUD's data collection, management, and reporting standards and used to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness.

In order to comply with this requirement the City of Bayamón will allocate $7,000 to this programmatic component for the following eligible activities:

- Purchasing software or software licenses;
- Obtaining technical support;
- Paying Salaries for Operating HMIS

A total of $7,000.00 will be allocated to this activity.

Housing Development Program (SHDP) – Continuum of Care Model

The Municipality of Bayamón has established a network with several nonprofit, to provide counseling assistance, emergency shelter, transitional shelter and permanent supportive housing to homeless population. The Municipality of Bayamón recognizes that the Non Profit Organizations are far more effective than governmental agencies, in addressing the needs for such clientele. It is expected that this network can be expanded through proactive action from the nonprofit entities.

The Municipality of Bayamon will evaluate if participates in the HUD CoC Competition for PY 2015.

OTHER RESOURCES

In order to accommodate the activities established for the 5TH year of the 2011-2016 Five Year Consolidated Plan, the PY-2015 Action Plan of the Municipality of Bayamón will commit State, Local and private funds to achieve the objectives planned.

State allocations and Municipal funds from the Annual General Operating Budget Resolution or General Obligation Bonds are the main resources to leverage CDBG funds allocated throughout the action plan.

The resource leverage for the HOME program comes from private funds, through the 3% equity put down by the prospective homebuyer and the mortgage financing approved by private lenders. In addition the New Construction in Concrete requires that program participant provide the labor for the construction of the housing.

CHDO's allocation are matched with private development funding either by the CHDO or in partnership with other developers and construction and permanent loans closed by private lenders.

The Homelessness Prevention and Rapid Re-Housing Component of the ESG Program administered by the Community Service Office will be matched from the Annual Operating Budget Resolution.

To provide tenant based rental assistance, the Municipality has available $13,988,458, which are invested for the funding of 2,167 rental housing vouchers under the Section 8 Housing Choice Program.

Planning and Administrative activities are also leveraged with local municipal funds.

The total investment for the PY-2015 Action Plan in HUD'S CPD Programs and Public Housing Programs is $17,398,776. This amount of investment increase when is considered the leverage of local funding that the Municipality invests in local housing and community development initiatives in an annual basis.

Low Income Housing Tax Credits

The Low Income Housing Tax Credit (LIHTC or Tax Credit) program was created by the Tax Reform Act of 1986 as an alternate method of funding housing for low- and moderate-income households, and has been in operation since 1987. Until 2000, each state received a tax credit of $1.25 per person that it can allocate towards funding housing that meets program guidelines (currently, legislation is pending to increase this per capita allocation). This per capital allocation was raised to $1.50 in 2001, to $1.75 in 2002, and adjusted for inflation beginning in 2003. These tax credits are then used to leverage private capital into new construction or acquisition and rehabilitation of affordable housing. The tax credits are determined by the development costs, and are used by the owner. However, because of IRS regulations and program restrictions, the owner of the property will not be able to use all of the tax credits, and therefore, many LIHTC properties are owned by limited partnership groups that are put together by syndicators. In this manner, a variety of companies and private investors participate within the LIHTC program, investing in housing development and receiving credit against their federal tax liability in return.

Tax Credits must be used for new construction, rehabilitation, or acquisition and rehabilitation, and projects must also meet the following requirements:

- 20 percent or more of the residential units in the project are both rent restricted and occupied by individuals whose income is 50 percent or less of area median gross income or 40 percent or more of the residential units in the project are both rent restricted and occupied by individuals whose income is 60 percent or less of area median gross income.

- Properties receiving tax credits were required to stay eligible for 30 years.

The Municipality is not pursuing the use of tax credit for the development of affordable housing but several developers have used or are considering this method.

Other Funds to available for Community Development

The CDBG program allocates funds into three fundamental categories: Community Development, Economic Development, and Planning. These categories overlap and intertwine, but they provide a basic framework to perceive the program in a holistic approach. Community Development activities include: housing, public facilities, public infrastructure, public services, downtown revitalization, and urgent need projects. Economic Development activities include: loans and grants to businesses, public infrastructure in support of economic development initiatives and matching funds for EDA and similar federal economic development programs. Planning activities include planning related to housing, community and economic development, and planning support to complete the development of a CDBG application. The following table summarizes the Community Development needs in relation to the multi-year goals of the Bayamón Consolidated Plan of Housing and Community Development for 2011 to 2016. Also, includes the objectives addressing the three (3) above mentioned fundamental categories are described and in addition to HUD-CPD resources, other funds that have been allocated to address the identified needs and appear detailed below.

As stated before, during this program year no CDBG funds will be allocated to address housing and community needs. These activities will be undertaken with other sources of funds.

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	Unmet Priority Need	Multi-Year Goals
PUBLIC FACILITY NEEDS (projects)			
Senior Centers	H	20	2
Handicapped Centers	M	5	3
Homeless Facilities	M	1	1
Youth Centers	H	3	1
Child Care Centers	M	3	1
Health Facilities	M	2	-
Neighborhood Facilities	H	30	5
Parks and/or Recreation Facilities	M	12	2
Parking Facilities	H	2	1
Non-Residential Historic Preservation	L	1	1
Other Public Facility Needs	H	50	2
INFRASTRUCTURE (projects)			
Water/Sewer Improvements	H	10	3
Street Improvements	H	40	5
Sidewalks	H	25	3
Solid Waste Disposal Improvements	L	2	-
Flood Drain Improvements	H	20	1
Other Infrastructure Needs	H	20	5
PUBLIC SERVICE NEEDS (people)			
Senior Services	H	5	5
Handicapped Services	H	5	1
Youth Services	H	10	2
Child Care Services	H	12	3
Transportation Services	H	5	2
Substance Abuse Services	H	15	3
Employment Training	M	3	-
Health Services	H	5	1

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	Unmet Priority Need	Multi-Year Goals
Lead Hazard Screening	L	1	-
Crime Awareness	M	1	-
Other Public Service Needs	H	10	2
ECONOMIC DEVELOPMENT			
ED Assistance to For-Profits(businesses)	H	100	5
ED Technical Assistance(businesses)	H	300	5
Micro-Enterprise Assistance(businesses)	H	250	5
Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects)	H	5	-
C/I* Infrastructure Development (projects)	H	10	2
Other C/I* Improvements(projects)	L	-	-
PLANNING			
Planning	H	5	5

Note: The priority level is not necessarily determined by the funds needed; the citizens' petitions and the long-term vision of community development of the City are also considered.

COMMUNITY DEVELOPMENT OBJECTIVES

Consolidated Plan Objective	Rationale
OCD1-PUBLIC FACILITIES	Historically the Municipality has developed public facilities using CDBG funds. It is expected that this trend will continue, if funds are available, during the 5 year period of this plan. Adequate public facilities will be developed to address the increasing need of the citizens.
OCD2-INFRASTRUCTURE IMPROVEMENTS	The needs with highest priority for the residents of low income communities in Bayamón are improvements to sidewalks, improvements to the rains storm drainage system, lighting for public areas, road improvements, channelization of creeks, retention walls. Also concerns with the needs of the impaired were stated as important.

OCD3- PUBLIC SERVICES	The needs for public services are concentrated in health services, after school programs, recreation, homeless services, and services to special populations. These services are mostly covered with CDBG and Municipal funds. Recreation is one of the prevention mechanisms for other social problems. Through the Municipal Recreation Program, the entire population of Bayamón is served, especially residents of low income communities. The Program has extended its services to stimulate the use of creative time for children, youths, and senior citizens. This year this project will be funded with other resources.
OCD4- ECONOMIC DEVELOPMENT	The Municipality of Bayamón is committed with the creation of new jobs and the retention of existing jobs using different strategies such as education and loans to microenterprises, tax incentives for new businesses, construction projects in the urban center and central business district as well as the main road corridors which have come to serve the immediate needs of goods and services of the residents in Bayamón. Renovation and revamping of these areas of high commercial activity and potential is a priority. Other sectors where economic activity promotion is to be enhanced are tourism, manufacture, and real estate. Smart and sustainable development as well as transit oriented development policies guide interventions as to enhance the quality of life and variety of options available to all citizens
ECD5- PLANNING	Community development requires the preparation of community action work plans that include strategies in the areas of housing, infrastructure, social services, abandoned structures, and economic development initiatives.

PROJECT LEVERAGE – ACTION PLAN PY-2015

Program	Budgetary Segment	Project Name	Federal Assignment	Matching Funds	Total Funds
CDBG 1	ED	Section 108 Loan Repayment	$2,375,530	$0	$2,375,530
CDBG	**Total Program**	**$2,375,530**	**$2,375,530**	**$0**	**$2,375,530**
HOME 1	Housing	Homebuyers Assistance	$607,891.50	0	$607,891.50
HOME 2	CHDO	15% CHDO SET ASIDE	$121,578.30	0	$121,578.30
HOME 3	ADMI	HOME Administrative Expenses	$81,052.20	0	$81,052.20
HOME		**Total Program**	**$810,522**	**$0**	**$810,522**
ESG 1	ADMI	Administration: Programa Nuevo Amanecer	$16,819.95	$16,819.95	$33,639.90
ESG 2-5	OUT/SHELT	Emergency Shelter Component: Various	$113,166.25	$113,166.25	$226,332.50
ESG 6	PREVENTION	Homelessness Prevention Component	$67,279.80	$67,279.80	$134,559.60
ESG 7	RAPID RE-H	Rapid Re-Housing Component	$20,000	$20,000	$40,000
ESG 8	HMIS	HMIS Component	$7,000.00	$7,000.00	$14,000.00
ESG		**Total Program**	**$224,266**	**$224,266**	**$448,532**
CDBG, HOME & ESG		**Total Programs**	**$3,410,318**	**$224,266**	**$3,634,584**

ACTIVITIES TO BE UNDERTAKEN

Housing Activities

No CDBG funds will be used during PY-2015 for Housing Related Activities.

Activities carried out with HOME funds

The Housing Department is responsible for the administration of the Integrated Housing Program for Bayamón. During this program year the following Housing activities will be undertaken:

Homeownership- Homebuyers Assistance Program ($607,891.50) providing qualified families with the advance money for the acquisition of their home (a maximum of $60,000 per participant). An underwriting analysis will be undertaken to determine the maximum amount to make the housing unit affordable. The amount allocated will allow assisting at least 10 families.

The Community Housing Development Organization assistance, $121,578.30 (15% of the HOME funds granted to Bayamón) will be allocated to assist in the development of new housing projects to benefit very low, low and median income families in Bayamón.

Activities carried out with ESG funds*:* the Community Service Office, various NPO's and Programa Nuevo Amanecer will receive allocations in PY 2015 to carry out activities within the defined strategies, to benefit the homeless or population at risk of becoming homeless. For these projects the total funds allocated are $224,266 Funds provided under the ESG program were explained in the ESG allocation Section of this document.

Non-housing activities carried out with CDBG fund

Construction and improvements to public facilities

No CDBG funds will be allocated to construction and improvements to public facilities during PY 2015.

Previous years funded ongoing projects will continue its implementation.

Nevertheless, the redevelopment of the Central Business District continues to be a priority. A special planning district is being defined with reference to the extension of 500 meters, of radio from each station. Such planning effort will provide for an orderly but accelerated development of new activities that will complement the increased passenger and daily visitors' activity as well as protect residential life and the character of the urban core. Complementary initiatives from the private sector will promote economic development of the area for the benefit of all residents. A diverse and well balanced active urban center is the goal we seek as to promote socio-economic development throughout Bayamón.

Specific objectives are:

- Renovating public space, with adequate maintenance and reforestation programs
- Constructing new plazas and urban amenities,
- Developing new housing project in order to increasing the number of residents
- Invigorating the existing commerce and attracting new complementary commercial activities.

Public Service Activities

No CDBG funds will be allocated to public service activities during PY-2015.

Planning and Administration

The following planning and administration activities will be undertaken during PY-2015:

- Planning and administrative expenses carried out with HOME funds: The amount allocated to carry out the planning and administrative expenses for the HOME program is $81,052.20

- Planning and administrative expenses carried out with ESG funds: The amount allocated to carry out the planning and administrative expenses for the ESG program is $16,819.95.

GEOGRAPHIC DISTRIBUTION OF PROJECTS

The Municipality of Bayamón is part of the San Juan Metropolitan Area. Its territorial extension is 44.3 square miles, with urban development on two thirds of it. For census and social statistical purposes, the Municipality is divided in 12 wards of different sizes and population composition. The urban core provides housing stock and is residence to 92% of the population.

The 2010 Population Census identified "Barrio" Minillas as the largest (5.8 square miles) and Hato Tejas as the most populated, (41,851 persons). On the other hand, "Barrio" Pueblo is the smallest in size (.6 square miles) and Guaraguao Arriba the least populated (1,832 persons).

The rationale used by the Municipality to set the priorities for allocating the investment dollars by geographic area was based in the citizen participation process performed, the needs assessment identified during the consultation process for the preparation of the Consolidated Plan, and the Public Policy established by the Mayor. This analysis was the result of the consultation, citizen participation process and the municipality public policy for community and housing development.

No distribution of funds was based on race need, due to the fact that no racial or ethnic group has a disproportionately greater need for any income category in comparison to the needs of that category as a whole although most of the funds are targeted to low income areas.

The activities in the Municipality of Bayamón PY-2015 Action Plan represent investment that will be allocated geographically to meet the needs of the lowest income residents. Most programs and initiatives have been targeted in block groups that have had high percentages of low and moderate-income populations or are oriented to low and moderate income individuals.

By directing significant assistance to those areas found to be the most economically and physically distressed in the Municipality it will greatly increase the measurable and effective impact of these federal dollars by enhancing the quality of life in its most blighted neighborhoods. Had the Municipality distributed the funds without such consideration the impact of these funds would be reduced and the success of these programs would be negatively affected. The table and map on the next pages show the PY-2015 proposed activities by their location, low income determination, allocation and rationale for the determination:

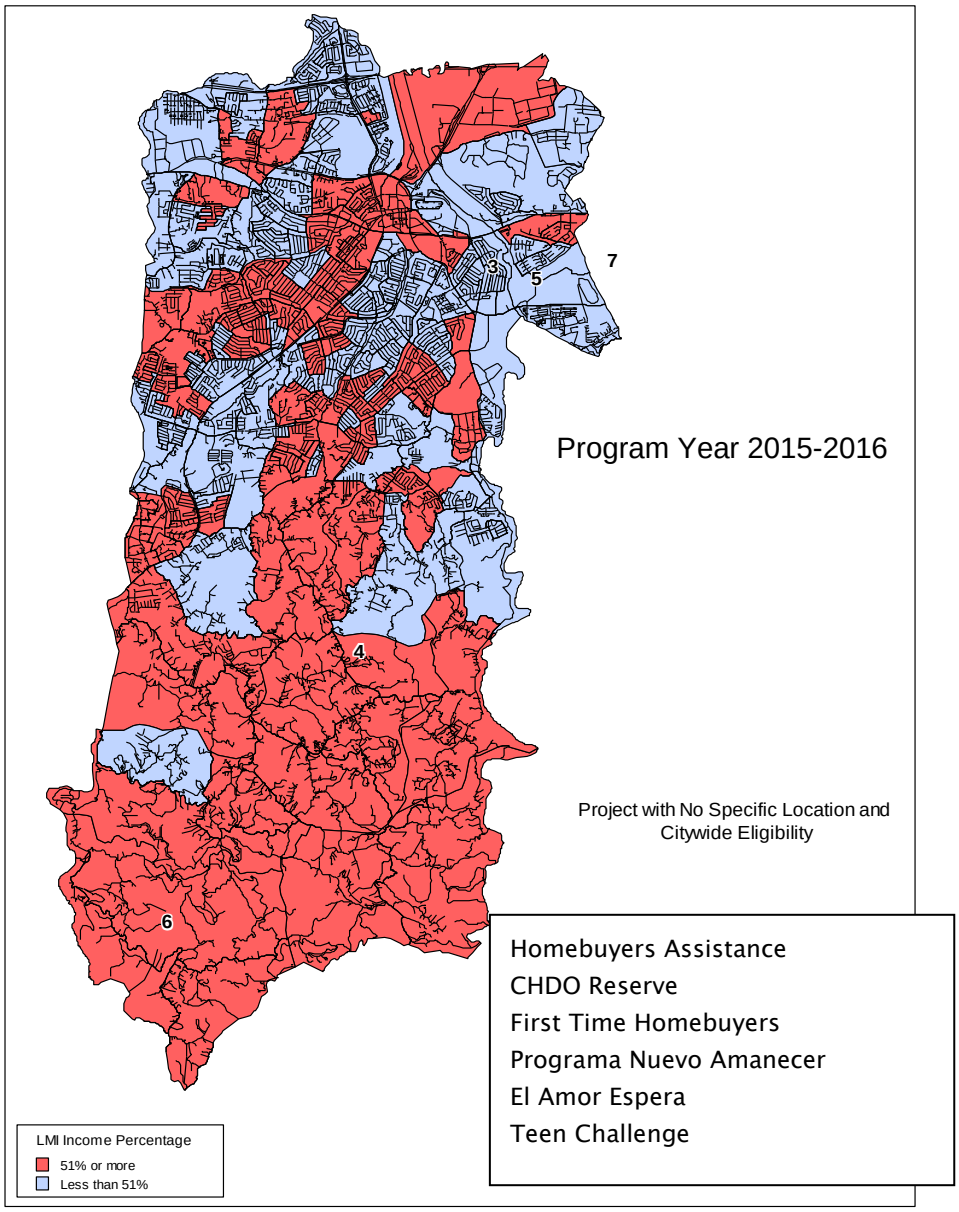
The City certifies that 100% of the activities will benefit low income persons.

Geographic Distribution of Projects, Program Year 2015

Program	Project Name	Census Tract or Block Group	LMI %	Ward
CDBG Program				
CDBG 1	Section 108, fund for loan repayment	N/A	N/A	N/A
HOME Program				
HOME 1	Homebuyers Assistance	Per participant eligibility	CITY WIDE	Per participant eligibility
HOME 3	15% CHDO SET ASIDE	N/A	CITY WIDE	Per participant eligibility
HOME 4	HOME Administrative Costs	N/A	N/A	N/A

Program	Project Name	Census Tract or Block Group	LMI %	Ward
ESG Program				
ESG 1	Administrative Activities: Nuevo Amanecer Program & Planning and Federa; Affairs Office	N/A	N/A	N/A
ESG 2	Emergency Shelter Component: Nuevo Amanecer Program	N/A	CITY WIDE	Per participant eligibility
ESG 3	Emergency Shelter Component: Teen Challenge of Puerto Rico	N/A	CITY WIDE	Per participant eligibility
ESG 4	Emergency Shelter Component: El Amor Espera, Inc.	N/A	CITY WIDE	Per participant eligibility
ESG 5	Emergency Shelter Component: Hogar Amaparo	N/A	CITY WIDE	Per participant eligibility
ESG 7	Homelessness Prevention Component	N/A	CITY WIDE	Per participant eligibility
ESG 8	Rapid Re-Housing Component	N/A	CITY WIDE	Per participant eligibility
ESG 9	HMIS Component	N/A	CITY WIDE	Per participant eligibility

The following map shows the projects and the concentration of low income population according to HUD and the proposed CDBG Projects:



HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES

Activities planned to address Emergency Shelter and Transitional Housing needs

In accordance with the policies stated by the Secretary of the US Department of Housing and Urban Development, the Municipality of Bayamón, has defined the needs of the homeless population based on the model of Continuum of Care.

The model is based on the perception that a homeless person can break the homelessness cycle if the housing services provided are accompanied with a battery of supportive services that could reinforce the skills earned by the homeless person. The supportive services recommended include mental health, job training, education, independent living, academic basic skills, substance abuse and family support.

Under the Continuum of Care Model, a homeless person receives, counseling and supportive services to help him/her to move from the emergency shelter to transitional to permanent housing.

Summary of the Continuum of Care Process

The Municipal Government developed a Continuum of Care Strategy based on the strategies of the Coalition for the Homeless and the State. This decision is related to the understanding that to maximize the use of the municipal funds, the best alternative is to coordinate the provision of services with organizations that have the expertise and already provide the services, to the homeless population. It's recommended to coordinate services rather than providing new services that duplicate and overlap the existing ones.

In addition, most of the population served by the local non-profit organizations come from other Municipalities of the Metropolitan Area of San Juan, thus an ample strategy is needed to address the diversity of the homeless population's needs. Based on the nature of homeless population, that tends to float from one Municipality to another, probably, these organizations already serve the local homeless persons.

The size and needs of the homeless population in Bayamón requires a large number of resources. The addition of resources available to multiple organizations serving this population within a framework of effective coordination allows better opportunities to provide nutrition; shelter, counseling, medical services, and covers the related administrative costs. Specialized skills to work with this population are also needed and are satisfied in conjunction with neighborhood Municipalities and the State Government Agencies.

In order to understand the approach that the Municipality of Bayamón will be implementing it is important to define what it is the State's Continuum of Care.

On September 2007, State Law Number 130 established the Multi Sector Council in Support of the Homeless Population (Council). This new legislation was the result of the consensus of all the Island sectors that work directly with the issues that affect the homeless population on a day-to-day basis. Concurrence obtained within organizations, advocates, support groups, and State Legislation, headed by the previous Commission was obtained in order to perform the public policy that was previously established in the State Plan on Homelessness. The State Department of Family acts as the lead agency, house, and convener for the Council. The Council responds to the Office of the Secretary.

The Council is comprised of 23 official members, in which nine (9) members represent government agencies and twelve (12) were representatives of non-governmental sectors, which included local coalitions and a former homeless person. This partnership or alliance was directed to ensure a mayor involvement of the homeless advocates and service providers in the service delivery system. Nevertheless, this legislation was expected to warrant homeless population rights and services to be provided by all sectors, specially the mainstream and essential services required.

The Council uses a continuum of care approach to address homeless issues, including providing homeless prevention, outreach and assessment, emergency shelters, transitional housing, supportive services, permanent housing with supportive services, and permanent housing. Through the Continuum of Care Strategy, the Council plans for activities and services that will complete and strengthen the system to address homeless issues. Specifically, the strategy emphasizes goals and strategies to end chronic homelessness.

The Homelessness Gap Analysis was based on the 2013 Point in Time Survey which identified a total of 1,119 individuals in Puerto Rico. From this total, 28 individuals were counted in Bayamón. Most strategies and action steps implemented by the PRSC are directed to chronic homeless persons and families on the street. Significant progress has been made for last years in promoting transitional and permanent housing for the homeless, as well as

employment, health and mental care and other services directed to assisting homeless persons to become self sufficient. A growing number of stakeholder entities collaborate with the PRSC in the planning of strategies to end chronic homelessness in Puerto Rico, including top government officials, foundations, CBOs, FBOs and private organizations.

The Current Homelessness Strategy of the PRSC to end chronic homelessness in Puerto Rico includes:

- Continue expansion of stakeholders involved in collaborative planning and service development within targeted areas with high prevalence of chronic homeless persons, in full compliance with PR Law 130.
- Continue efforts to implement existing, and obtain new, commitments from Mayors to participate in 10-year planning processes to end chronic homelessness.
- Development and implementation of specific action steps with state and municipal governments that have established the elimination of chronic homelessness as a priority, such as supportive housing development, providing homeless family's public housing in municipalities that administer their own public housing projects, providing vouchers for permanent housing in those municipalities that administer voucher programs, coordinating supportive services to promote retention in permanent and supportive housing, including the development of mini-enterprises for homeless self-employment, etc.
- Implementation of specific action steps to improve access to services, reduce stigma and combat the criminalization of homelessness, based on the awareness that has been developed in policy and decision-makers, resulting in policy changes to reduce the time for elimination of criminal records, give priority to homeless populations applying for mainstream services, and others.
- Continue education and advocacy to increase the number of public and private funding sources for housing and supportive services for chronic homeless, emphasizing those with SA/MH conditions.
- Increase capacity building of municipal government representatives to partner with community based organizations in the development, financing and delivery of services to chronic homeless.

- Continue emphasis on continuing education to professionals working with homeless individuals to improve sensitivity and humane treatment as well as the level of intensity and quality of services needed by the chronic homeless to achieve their recovery and promote self sufficiency over time, including the inclusion of curricular content related to homelessness in pre-service training of Police Cadets and in courses of public and private intermediate and high schools.
- Continue with the implementation of the dedicated HMIS – currently under San Juan's Coalition and the Coalition of Coalitions – for uniform data collection to track populations served through the various systems to permit continuous monitoring of the number and quality of services provided, and outcomes in the homeless served.
- Collaborate with the San Juan's Coalition, the Coalition of Coalitions, and the entities that comprise the CoC in order to strengthen homelessness data gathering processes, and the consistency of information provided by organizations.
- Continue identification and work with public and private housing developers to target homeless in the development of permanent supportive housing. The current strategies include primarily work with state and non-profit sectors so that more efforts will be directed to local governments and the for-profit stakeholders to improve housing accessibility and service infrastructures for the chronic homeless.
- Monitoring of the development of formal protocols and the implementation of discharge policies from all child welfare, correctional, health and SA/MH agencies and institutions, as a means of preventing chronic homelessness.
- Promotion of continual outreach to homeless populations, especially youth, to promote their admission to mainstream and dedicated services as early as possible to prevent chronic homelessness.
- Continue participation of the Multi Sector Council Board members in national forums to keep abreast of best practices, research findings and funding trends.
- Continue planning and implementation of awareness building and outreach activities, including the Solidarity Day with the Homeless annually.
- Continue emphasis on education of legislators and elected officials on issues of homelessness to promote legislation that promotes the welfare of homeless populations and the prevention of homelessness.

- Continuation promotion and collaborative efforts to increase federal, state, local and private investment and funding allotments to programs benefiting the chronic homeless populations.
- Exert leadership in the "Continuum of Care" in order to prevent homelessness by developing stable, low cost housing units; and by providing greater training and employment opportunities for people at risk of becoming homeless.
- Create and advertising and promotional campaign (printed media, radio and direct communications at shopping centers and other places) that targets population groups at risk of losing their home, living in disadvantaged communities, or who have suffered from a sudden loss of income to orientate them about the types of services offered by the agency and how to apply for them.
- Use of other written communications strategies, aimed at municipalities and other government agencies, to inform them about DF programs that serve people at risk of losing their homes.
- Promote the expansion of the amount of permanent housing units for homeless persons.
- Inform population groups at risk of becoming homeless about the creation, development, and financing sources available for them to establish microenterprises in their communities in order to achieve self-sufficiency.

The Continuum of Care Strategy used by the Bayamón Municipality to alleviate homelessness is multi-layered and involves numerous non-profit organizations, faith-based initiatives, clients, city, state and federal funding organizations and governmental entities. Our strategy represents maximum participation of community-wide agencies and providers to meet the full spectrum of needs of the homeless as well as to identify gaps and priorities in the provision of services to homeless persons.

Besides the State's Continuum of Care Strategy the Bayamón Municipality to prevent low income families to become homeless consists in the provision of financial assistance for homeless individuals and families and at risk of becoming homeless families and individuals with ESG funds, providing affordable housing for homeless individuals with HIV/AIDS through the use of HOPWA funding, providing affordable housing opportunities to families with

children through Section 8 vouchers, and encouraging non-profit organizations to provide housing counseling services in their communities and providing psychological and counseling services, mental health, walk-in, nutritional care, housing, case management, legal advocacy, rehabilitation treatment, medical care, vocational training through Ryan White funding.
The Municipality will also procure additional funding to expand homeless prevention activities of the local continuum of care, by the coordination with mainstream programs and applying for additional competitive funds. Among the activities to increase housing opportunities for those families in risk of becoming homeless, the following measures are planned to be undertake during the current year: 1) To increase regular Vouchers Program and Welfare to Work Vouchers through competitive applications. 2) To facilitate affordable housing development through CHDO's.

These parameters are consistent with the Continuum of Care Planning Cycle as defined by HUD. The following is a description of the continuum of care process to be followed during the 5-year period of the Consolidated Plan. This description is based on the five parameters mentioned above.

Inventory of Facilities that provide services to the Homeless

The following inventory includes facilities and services that meet the emergency shelter, transitional housing, permanent supportive housing, and permanent housing needs of homeless persons. Among organizations located in Bayamón are the following:

Organization	Shelter	Counseling	Supporting Services	Transitional Housing	Permanent Housing
La Perla del Gran Precio	*	*	*		
Hogar del Niño Ave María	*		*		
New Life for Girls	*		*		
Teen Challenge de P.R. Inc.	*	*	*		
Albergue Nuevo Comienzo	*	*	*		
Oasis de Amor	*		*		
Hogar Renovados en Cristo	*	*	*		
Hogar Crea, Inc.	*	*	*	*	
Oficina de Servicios Comunales		*	*	*	
Departamento de la Vivienda		*			*
Puerto Rico Housing Finance Corp.		*			*
Casa Vida	*	*	*		
Helping Hands	*	*	*		
Casa Misericordia			*		
UPENS INC.	*	*	*		

Among organizations located outside Bayamón, are the following:

Organization	Shelter	Counseling	Supportive Services	Transitional Housing	Permanent Housing
Travelers Aid of Puerto Rico			X		
Lucha Contra el SIDA, Inc.	X		X	X	X
Hogar Crea Inc.	X	X	X	X	
Casa Protegida Julia de Burgos	X	X	X	X	
Hogar Ana R. Díaz			X		
Hogar Carmen Díaz Santaella			X		
Centro Rehabilitación Psicosocial Trujillo Alto (San Patricio) Regino Escamilo			X		
Centro de Salud Mental San Patricio Dr. Orlando Torres			X		
Centro Iniciativa Saludable para Niños, Niñas, Adolecentes y Familia- Looerns torres Pedro Morales			X		
Hogar Colina de la Esperanza Luz N. Díaz			X		
Hogar Delfina Díaz			X		

Organization	Shelter	Counseling	Supportive Services	Transitional Housing	Permanent Housing
Hogar Elsie Camacho			X		
Hogar Hilda Aponte			X		
Hogar Huerto de Jesus			X		
Instituto Psicoterapeutico de Puerto Rico (INSPIRA)			X		
Hogar Isabel Aponte			X		
Hogar Juanita			X		
Hogar La Bella Union			X		
Hogar Luz M. Estela			X		
Hogar Mandy Cordero			X		
Hogar Manuel Cordero			X		
Hogar Margarita			X		
Hogar María Alamo			X		
Hogar María Ayarde			X		
Hogar María Falero			X		
Hogar María Virgen			X		
Hogar Peña de Hored			X		
Programa Hogares Carolina			X		
Programa Hogares San Patricio			X		
Hogar Sonia Baez			X		
Hogar Santa Rodriguez			X		
Hogar Serena Esperanza			X		
Hogar Virgen de la Milagrosa			X		

The Housing and Urban Consolidated Plan for 2011-2016 divides the demand for beds between homeless single adults and persons in families with children, and the supply of beds among emergency shelters, transitional housing facilities, and permanent housing facilities for each of these populations. The estimates in table 1A: Homeless and Special Needs Population and the Continuum of Care: Homeless Population and Subpopulations Chart, included in the 2011-2016 Consolidated Plan used data available from the 2009 homeless counts performed by the San Juan Coalition for the Homeless and the Puerto Rico Department of the Family. The Municipality reviewed the information to update the inventory of beds and prepared the following gap estimations. The following table summarizes the needs of these two groups as they relate to supply:

Table 1A HOMELESS AND SPECIAL NEEDS POPULATION Continuum of Care: Housing Gap Analysis Chart				
INDIVIDUALS		Current Inventory	Under Development	Unmet Need / Gap
Example	Emergency Shelter	89		
Beds	Emergency Shelter	286	25	261
	Transitional Housing	512	0	512
	Permanent Housing	799	0	799
	Total	1597	25	1572
PERSONS IN FAMILIES WITH CHILDREN		Current Inventory	Under Development	Unmet Need / Gap
Example	Emergency Shelter	115	89	26
Beds	Emergency Shelter	54		54
	Transitional Housing	54		54
	Permanent Housing	0	31	-31
	Total	108	31	77

Continuum of Care: Homeless Population and Subpopulations Chart				
Part 1: Homeless Subpopulation	Sheltered		Unsheltered	
	Emergency	Transitional		
1. Homeless Individuals	286	512	798	1,597
2. Homeless Families with Children	0	0	36	36
2a Persons in Homeless families with Children	0	0	108	108
3. Total (lines 1+2a)	**286**	**512**	**942**	**1,740**

Racial Ethnic considerations

Because of the homogeneous ethnicity of Puerto Ricans, racial data is not collected and thus has not been taken into consideration for the Continuum of Care strategy of the Municipality. According to the Census Bureau all Puerto Rican are considered of Hispanic origin. Taking this into consideration we can conclude that 100% of the funds will be used in areas or minority concentration.

Priorities for Homeless Persons

General priority

To provide emergency shelter, transitional housing and supportive services to the homeless and homeless prevention programs to any family or individual that might be challenge to homelessness.

Basis for assigning the priority

In compliance with the policies of the US Department of Housing and Urban Development, the Municipality of Bayamón has defined the needs of the homeless population based on the model of Continuum of Care. This model is based on the perception that a homeless person can break the homelessness cycle if the housing services provided are accompanied with a battery of supportive services that could reinforce the skills earned by the homeless person. The supportive services recommended include mental health, job training, education, independent living, academic basic skills, substance abuse and family support. Under the Continuum of Care Model, a homeless person receives, counseling and supportive services to help him/her to move from the emergency shelter to transitional to permanent housing.

Obstacles to meet the underserved

The obstacles identified to meet the underserved are:

- **Emergency Shelters** – There is a service gap for emergency shelter for homeless individuals, but the highest priority was given to transitional housing because of the increasing rate of population categories.

- **Transitional Housing** – The analysis suggest a need for transitional housing for the severely mentally ill, chronic substance abuser and persons with HIV/AIDS.

- **Supportive Services** – All organizations are in complete agreement, that providing supportive services is the utmost issue. The services include detoxification, substance abuse treatment, mental health treatment, dental care, job placement, nutrition and economic assistance.

Priorities and specific objectives

In order to meet the general priority and remove the obstacles to the underserved the following objectives will be pursued:

Table 1C Summary of Specific Homeless/Special Needs Objectives

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units
	Homeless Objectives			
HO1	Enhance the service delivery components of the established network of community based organizations by encouraging them to provide more effective counseling, efficient primary and preventive-care services and supportive services.	Persons	310	-
HO2	To increase the emergency shelter facilities and transitional and permanent dwellings for the homeless population and HIV/AIDS persons.	Housing Units/Beds	10	-
HO3	Request additional funding to provide services for the homeless	Number of proposals	20	-

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units
		prepared		
HO4	Provide funding for the rehabilitation of housing units of low income families	Housing units rehabilitated	5	-
HO5	Provide Homeless Prevention Services including emergency payment.	Persons	50	-
HO-6	Provide shelter to homeless individuals and families	Persons	1,000	-
HO-7	Provide Supportive Service to the homeless population	Persons	200	-

The Municipality of Bayamón has elaborated a Plan to End Chronic Homelessness within the jurisdiction of Bayamón, which follows after president's Bush New Freedom Initiative, and the MOU signed this past 2003, by Mr. Hon. Ramón Luis Rivera, Jr, Mayor of Bayamón, and Mr. Bryan Noyse, Regional Director, HUD Region IV. The Plan seeks to compromise resources for optimal achievement in this area.

Based in the Strategic Plan for Ending Chronic Homelessness, the principal weakness in the efforts to eliminate homelessness in Bayamon is the lack of coordination between the NGO's that work on the homeless populations and the technical and administrative difficulties they have to overcome in order to become more efficient. Therefore, the strategies delineated in the plan are addressed to strengthen the NGO's and the relation of the Municipal Government with them. Important achievements have been are possible due to the efforts of Nuevo Amanecer towards the establishment of a strong functional network with NGO's in the Bayamón area that are service providers to the homeless. One key initiative has been the organization of the Municipal Program Nuevo Amanecer that provides assistance, outreach and rehabilitation to homeless individuals. This Program has been the major contributor for outreach and referral services provided to homeless. For the 2015 Program Year $224,266 have been allocated to this Program that will provide the leadership to promote resources engagement from the Bayamón Continuum of Care organizations towards the achievement of goals to be included in the Plan to eliminate Chronic Homelessness in Bayamón.

Critical components of the service provisions to the homeless and of the Continuum of Care Strategy include:

- Outreach, intake and assessment
- Emergency shelter
- Transitional housing
- Supportive services
- Permanent housing
- Permanent housing for people with disabilities
- Outreach, Intake and Assessment

The Municipal initiative under the name of "Programa Nuevo Amanecer" is the centralized point for intake, referral, assessment, and prevention and outreach activities.

Emergency Shelter

Access to the Continuum of Care System is key to its success. A coordinated outreach process was envisioned, and consequently developed providing an easy and standard procedure for homeless persons to access the system, and to ensure that the services they accessed were appropriate to their individual needs. The local outreach process is provided on the street in a daily, non-aggressive fashion, and as a result of service requests from homeless persons, social service agencies, religious organizations and law enforcement personnel.

Street and shelter outreach and assessment services are provided by several Municipal Agencies including the Municipal Nuevo Amanecer Project, the Housing Department and the Community Service Office. The purpose of street and shelter outreach is to identify and engage homeless persons in need of services including persons who are seriously mentally ill or have an active substance abuse addiction problem. Outreach is one of the most important components in the continuum of care strategy because through this process, homeless persons, often those hardest to serve, are engaged and connected to the local Continuum of Care.

In Bayamón, outreach is provided by emergency shelters, mental health centers, crisis hot lines, soup kitchens and meal programs, organizations serving churches, community health nurses, community action agencies, municipal welfare offices, law enforcement officers, and the courts. Each of these agencies will refer individuals and families on to other service providers if they see that additional services are needed.

Transitional Housing

Several organizations provide transitional Housing to the Homeless Persons in Bayamon, among them, Hogar Crea, Albergue Nuevo Comienzo, Oasis de Amor, La Perla del Gran Precio. The goal of transitional housing is to provide appropriate supportive services to help people reach independent living. The length of stay is not to exceed 24 months. Those transitional housing facilities that offer services in the area are focused on increasing client responsibilities while maintaining supportive services. Clients enter into a Life Plan Agreement, which places an emphasis on education, employment, intensified skills building, parenting and alternatives to violence.

Supportive Services

Most of the Non Profit Organizations participating in the continuum of care strategy provide supportive services. These services are essential in efforts to move homeless persons to self-sufficiency and permanent housing A wide variety of services are needed on site and at community locations such as job training and placement, substance abuse treatment, short term mental health services, case management, legal services as well as living skills training, violence prevention and effective parenting.

Permanent Housing

Even if we were to develop world class emergency shelters, transitional housing programs and supportive services, we would be doing homeless persons a great disservice if we did not provide an adequate supply of safe, decent and affordable permanent housing in our community. It is of priority to develop permanent housing for the rehabilitated homeless

using HOME, CDBG, ESG and other local resources. Following this objective, Bayamón, through the Supportive Housing Program Competition has presented together with the State Continuum of Care proposal a project to provide permanent housing.

STRATEGY TO PREVENT LOW-INCOME INDIVIDUALS AND FAMILIES WITH CHILDREN TO BECOME HOMELESS

The Community Services Office offers a prevention homeless program in coordination with the Office of the Mayor's Citizen Advocate. Any family that receives a notice of the suspension of their utilities or a notice to evict their home receives counseling and financial help to prevent the suspension of services or the loss of their dwelling unit, including money to make an emergency grocery shop. The Community Services Office provides transitional housing for the homeless acquired from the Federal Housing Administration Rent with Option to Purchase Program. Both offices coordinate several health services for the homeless population. To continue the prevention program the Community Service Office will receive in PY-2015 from HUD-ESG the amount of $67,279.80.

STRATEGY TO ADDRESS THE SPECIAL NEEDS OF PERSONS THAT ARE NOT HOMELESS

In order to address the special needs of persons that are not homeless the Planning Office held two public hearings to learn about the community special needs. Among the interest of the attendees were: requirements of participation regarding affordable housing for low and very low-income persons; the mechanics of the consolidated planning process and how to submit projects proposals; about the provision of services such as support programs for the elderly, childcare and recreational services and neighborhood revitalization supporting public facilities improvements.

Housing program design, public service assistance and community development projects respond to the acknowledgment of stated community needs. The lack of resources available through the annual HUD allocation, limits the capacity of the Municipality to provide services

to populations with special needs through the eligible activities of the programs funded. Nevertheless, the Municipality continues with its high commitment to address the needs of the economically disadvantaged populations and communities, including those with special needs. To achieve this objective the Municipality foster an public policy of direct services toward these populations.

The following table shows the activities to be undertaken by the Municipality to address the needs of the special populations:

Program	Description	Special Population Served	Source of Funds
Bayamon Health Center	Will provide emergency and primary medical care to low income citizens.	Elderly, Frail Elderly, Persons with Impediments, Public Housing Residents, HIV/AIDS and youth.	Local Funds
Eye Clinic	This ophthalmologic clinic will provide eye treatment at an accessible location.	Elderly, Frail Elderly, Persons with Impediments, Public Housing Residents and youth.	Local and Private Funds
Programa Salud a Tu Alcance	This clinic will provide free prevention services to treat diabetes, cancer, asthma, heart diseases, and other related conditions.	Elderly, Frail Elderly, Persons With Impediments and Public Housing Residents.	Local Funds
Centro de Epidemiologia	This clinic will provide health services to HIV/AIDS patients.	HIV/AIDS Population	Local and Federal Funds
Municipal Labor Department	The Municipal Labor Department will provide services for youth, adults, and laid-off workers.	Elderly, Persons With Impediments, Public Housing Residents and Youth.	Federal Funds
Municipal Education Department Transportation	Will provide transportation services to youth.	Youth, public housing residents, and persons with impediments	Local & Federal Funds
Pilar Barbosa Library	Will provide tutoring, extended hours, and internet access to	Youth and Public Housing residents.	Local Funds

Program	Description	Special Population Served	Source of Funds
	elementary and intermediate students.		
Programa Nacer	Provide supportive services and medical services to teenage pregnancy. The benefit to the program is having all the services under one roof instead of having to visit multiple sites. The program provides youth-friendly pre and postnatal care and education programs for youth and teens in a fun, casual environment	Public Housing Residents, teenage single mothers,	Local Funds
Head Start and Early Head Start Program	Early Head Start - this program promotes healthy prenatal outcomes, promotes healthy family functioning, and strengthens the development of infants and toddlers beginning as young as newborn infants. Head Start- This program helps to create healthy development in low-income children. Programs offer a wide variety of services that depend on a child's and each family's heritage and experience, to influence all aspects of a child's development and learning.	Public Housing Residents and Youth	Federal Funds
Autism Program	This program provides educational and supportive services to families with children with autism.	Persons with impediments.	Local Funds
Responsible Paternity Program	The Responsible Paternity program was established to break the cycle of teen and unwed pregnancy. The program provides prevention and orientation about teen pregnancy to schools students and to address issues of statutory rape and absent fathers. The Partnership seeks to inspire California's most precious natural	Youth and Public housing residents.	Local Funds

Program	Description	Special Population Served	Source of Funds
	resource--its people--to be the ones to make a difference. In this section you will find background on this innovative initiative, a timeline and highlights of the public awareness media campaign as well as a sampling of the advertising created.		
Department of Sports and Recreation.	The department will provide sports and recreational activities in all communities of the City.	Youth, Elderly and Public Housing Residents.	Local Funds

STRATEGY FOR AFFORDABLE HOUSING

Ever since the first participant was awarded a down payment grant in 1994, the HOME program is the main federal resource to provide affordable housing in Bayamón. Affordable housing is defined in Title 24 of the Code of Federal Regulations Part 92 Section 254 as:

- any housing unit classified as single family (up to 1 to 4 units), condominium, cooperative, combination manufactured home and lot or manufactured home lot;
- modest housing which purchase price does not exceed the Single Family Mortgage Limits under Section 203 (b) of the National Housing Act;
- low income families principal residence; and
- which, will maintain a period of affordability limited by the amount of subsidy granted

Two elements are key to the affordable market in Bayamón. First, the FHA mortgage limit for Bayamón has reached $385,250 for a single-family unit (2014) and Program allowable assistance is up to 95% of median income of the area ($365,987). Nevertheless, the affordable housing market in Bayamón is around $110,000 which is the maximum amount banks compromise in mortgage to families within the HOME Income limits for the jurisdiction of Bayamón, 80% of the median income for the area. These parameters represent a gap in reference to the standards set by the HOME mortgage limits.

To enhance the policy on Homebuyer's Assistance, the applicant has to comply with the 60% or the 80% income limit by family composition. Secondly, the participant should provide evidence that he/she has the cash to put a 3% down payment on the purchase. Thirdly, a participant could disburse any equity beyond the 3% equity and the grant-ceiling amount, as to help reduce the mortgage loan to a lower monthly mortgage payment.

The Housing Department provides prospective homebuyer's assistance to any applicant participating in the Section 8 Rental Assistance Program, public housing resident that could be paying in rent the equivalent of a monthly mortgage payment and private renter.

In order to guarantee an affordable housing stock, New Construction HOME Program, Homebuyers Assistance with HOME funds includes applicable provisions corresponding to a deed restriction and covenant, running with the land to be registered in home mortgages. The time limit for such lien will be determined by the amount of the subsidy granted by the Municipality (see table below). Recapture provisions to ensure affordability are included in the Exhibit Section of this Plan.

The period of affordability will extend to the terms set in the next Table.

HOME PROGRAM AFFORDABILITY PERIOD

HOME Funds Provided	Affordability Period
Less than $15,000	5 years
$15,000 to $40,000	10 years
More than $40,000	15 years

ASSISTANCE TO SUBSEQUENT HOMEBUYERS

The purpose to establish the recapture provision is to increase the supply of affordable housing units over an extended period of time. However, if the property is sold during the period of affordability, the Municipality of Bayamón will assure continued affordability by creating another affordable housing unit. The Municipality of Bayamón will recapture the

HOME assistance from the original buyer and invest it in another affordable unit for a prospective homebuyer.

In addition to the recapture provisions to be incorporated in the deed of sale and promissory note, other provisions will be established to guarantee that the units remain affordable for subsequent homebuyers. These provisions include the following considerations:

- A provision restricting refinancing and subsequent mortgages of the property, without the written consent of the Municipality. Refinancing will be limited to betterment without equity return.
- A requirement that the property will be used as the main residence of the homebuyer and his family and may not be leased or converted to other such use. The conversion as a business establishment will require the termination of the conveyance.
- Recaptured funds will be used by the municipality to assist other eligible families according to the HOME Program Regulations.

The Municipality has implemented Guidelines for each HOME funded activity undertaken. These Guidelines address in details the method used by the Municipality to comply with the recapture provision of the Program .

In the implementation of the Homeownership Program, the Department will comply and will require recipients to comply with the provisions of 24 CFR 92.217 *Income targeting Homeownership* and 92.254 *Qualification as affordable housing: homeownership.*

AFFORDABLE HOUSING THROUGH CHDOS AND PRIVATE DEVELOPERS

Housing assistance through CHDOS follows the same affordability criteria as for other HOME Programs being implemented by the Municipality.

AFFORDABLE HOUSING GOALS

The following table describes the housing objectives and five year proposed accomplishments as included in the 2011-2016 Consolidated Plan:

Table 3B

GRANTEE NAME: Municipality of Bayamon **Program Year: 2015**	**Expected Annual Number of Units To Be Completed**	**Actual Annual Number of Units Completed**	**Resources used during the period**			
			CDBG	**HOME**	**ESG**	**HOPWA**
BENEFICIARY GOALS (SEC. 215 ONLY)						
Homeless households			☐	☐	☐	☐
Non-homeless households	10	57	☐	☒	☐	☐
Special needs households			☐	☐	☐	☐
Total Sec. 215 Beneficiaries*	**10**	57	☐	☒	☐	☐
RENTAL GOALS (SEC. 215 ONLY)						
Acquisition of existing units			☐	☐		☐
Production of new units			☐	☐		☐
Rehabilitation of existing units			☐	☐	☐	☐
Rental Assistance			☐	☐		☐
Total Sec. 215 Affordable Rental	**-**		☐	☐	☐	☐
HOME OWNER GOALS (SEC. 215 ONLY)						
Acquisition of existing units			☐	☐		
Production of new units			☐	☐		
Rehabilitation of existing units			☐	☐		
Homebuyer Assistance	10	57	☐	☒		☐
Total Sec. 215 Affordable Owner	**10**	57	☐	☒	☐	☐
COMBINED RENTAL AND OWNER GOALS (SEC. 215 ONLY)						
Acquisition of existing units			☐	☐		☐
Production of new units			☐	☐		☐
Rehabilitation of existing units			☐	☐	☐	☐
Rental Assistance			☐	☐		☐
Homebuyer Assistance	10	57	☐	☒		☐
Combined Total Sec. 215 Goals*	**10**	57	☐	☒	☐	☐
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	-		☐	☐	☐	☐
Annual Owner Housing Goal	10	57	☐	☒	☐	☐
Total Overall Housing Goal	**10**	57	☐	☒	☐	☐

Table 2A

Priority Housing Needs/Investment Plan Goals

Priority Need	5-Yr.Goal/Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
RENTERS						
0 - 30 of MFI	1500/	260/260	260/260	260/260	260/260	260/260
31 - 50% of MFI						
51 - 80% of MFI						
OWNERS						
0-30 of MFI	50/	18/37	10/10	9/10	9/10	10/10
31-50 of MFI						
51 - 80% of MFI						
HOMELESS*						
Individuals						
Families	-	-	-	-	-	-
NON-HOMELESS SPECIAL NEEDS						
Elderly						
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol/Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
Total						
Total Section 215	1350	278/297	270/270	269/270	269/269	269/270
212 Renter	1300	260/260	260/260	260/260	260/260	260/260
215 Owner	50	18/37	10/10	9/10	9/9	10/10

Table 2A Priority Housing Activities

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units	-	-	-	-	-	-
Production of new rental units	-	-	-	-	-	-
Rehabilitation of existing rental units	-	-	-	-	-	-
Rental assistance	-	-	-	-	-	-
Acquisition of existing owner units	-	-	-	-	-	-
Production of new owner units	-	-	-	-	-	-
Rehabilitation of existing owner units	-	-	-	-	-	-
Homeownership assistance	-	-	-	-	-	-
HOME						
Acquisition of existing rental units	-	-	-	-	-	-
Production of new rental units	-	-	-	-	-	-
Rehabilitation of existing rental units	-	-	-	-	-	-
Rental assistance	-	-	-	-	-	-
Acquisition of existing owner units	-	-	-	-	-	-
Production of new owner units	-	-	-	-	-	-
Rehabilitation of existing owner units	-	-	-	-	-	-
Homeownership assistance	50/47	18/37	10/10	9/10	9/10	10/10
HOPWA						
Rental assistance	-	-	-	-	-	-
Short term rent/mortgage utility payments	-	-	-	-	-	-
Facility based housing development	-	-	-	-	-	-
Facility based housing operations	-	-	-	-	-	-
Supportive services	-	-	-	-	-	-
Other						
Section 8 Rental Assistance	1500/	260	260	260	260	260

During this program year the Municipality will undertake activities that are consistent with the specific objectives included in the plan. CDBG, HOME and Section 8 funds will be use to achieve the specific goals and objective included in the five year plan. The following table shows the funded activities and its relationship with the Consolidated Plan Objectives:

ACTIVITY	PROGRAM	CONSOLIDATED PLAN OBJECTIVE	EXPECTED ACCOMPLISH-MENT	IDIS PERFORMANCE MEASURE OBJECTIVE	IDIS OUTCOME	IDIS OUTCOME STATEMENT
Delegation of funds to CHDO's	HOME	H3	-	Decent Housing	Affordability	Affordability for the purpose of providing decent affordable housing
First Homebuyer	HOME	H5	10 households	Decent Housing	Affordability	Affordability for the purpose of providing decent affordable housing
Housing Choice Voucher Program	Section 8	H6	260	Decent Housing	Affordability	Affordability for the purpose of providing decent affordable housing

BARRIERS TO AFFORDABLE HOUSING

The Consolidated Plan must explain whether the cost of housing or the incentives to develop, maintain, or improve affordable housing are affected by its policies, etc. In analyzing the barriers to affordable housing in Bayamón, it has become apparent that public policies (statutes, ordinances, regulations, administrative procedures and processes) have, in fact, been much more restrictive than was originally thought. The lack of housing dollars, whether they are grant or private funds, is currently the major barrier to producing affordable housing to meet the documented needs. Lack of household income for affordable housing has resulted in non-activity by developers unless federal funds, state monies, or incentives are offered.

The more prevalent barriers are those policies which are customary and/or implied rather than those which are the rigid on-the-books type.

On December 30, 1992 the Governor of Puerto Rico approved by Executive Order the Land Use and Zoning Plan of the Municipality of Bayamón. On July 28, 1999 the Governor, the Mayor, the President of the Planning Board and the Administrator of the Permits and Regulation Administration signed an Agreement to grant the FIFTH HIERARCHY to the Municipality of Bayamón. This hierarchy allows the authority to consider in house the following transactions: the review and approval of subdivisions projects no larger of 50 units and individual projects with a gross construction area no larger than 8,000 square meters. Also it can consider petitions for land use amendments in lots no larger than 5,000 square meters. This authority vested in the Municipality simplifies the administrative procedures to approve affordable housing projects within the hierarchy vested.

The main barriers for affordable housing in the Municipality of Bayamón are the high costs for housing development and the large percent of households within the 80% of the median income range. In Bayamón, the costs of housing construction have increased dramatically and as a result; new private housing projects are not affordable for persons under this income group.

In order to work with this problem, the Municipality of Bayamón has created zoning districts like RU-5 and RUE to guarantee low land acquisition costs or the establishment of linkages for the provision of affordable housing. The RU-S district provides an incentive for housing developers to transfer cash or a parcel of land to the Municipality in exchange for zoning considerations. The land obtained by the Municipality is then used for development for affordable housing. The RUE district allows buying in convenient terms because of the urban characteristics of the land. This district was established for the renewal of poverty pockets in Bayamón, like the communities in "El Polvorín, El Volcán" and "La Caridad".

The Municipality of Bayamón fosters and promotes the construction of medium density walk - up projects for affordable housing, with the participation of the private sector. Walk-up apartments are the cornerstones of affordable housing developments. Land cost usually doubles the cost of construction and for most projects developers and contractors, walk-ups are an alternative for a more intense use of the land.

In addition, to these land use incentives and in order to stimulate the private sector to invest in affordable housing in Bayamón, the Municipal Assembly approved Ordinance No. 32 Serie 1994-1995 that provides local tax exemption on such projects. A 100% tax exemption is provided once the Planning Director certifies to the Finance Director the affordability of the project.

To eliminate other types of barriers to affordable housing the Municipality of Bayamón has provided the following incentives: (1) mutual cooperation between the developer and the municipal government to provide grants for land acquisition for the development or rehabilitation of homeowner or rental housing, and (2) a fast track service for affordable housing projects within the jurisdiction of the Permits Office.

Following is an outline of strategies to overcome barriers to affordable housing in Bayamón:

Barrier	Strategy for amelioration
Tax policies affecting land and other properties. Municipal taxes	The Municipality will continue to promote the implementation of Ordinance No. 32 Series 1994-1995 that provides local tax exemption to affordable housing projects. Under this ordinance a 100% tax exemption is provided to the developer once the Planning Director certifies to the Finance Director the affordability of the project.
Land Cost- Land for the development of affordable is expensive and increase construction costs.	Zoning districts in Bayamón, like RU-5 and RUE guarantee low land acquisition costs or the establishment of linkages for the provision of affordable housing.
Building codes and consultation processes Burdensome building permit requirements	The Municipal permit office will continue to provide fast track treatment to affordable housing projects sponsored by the Municipality. On December 30, 1992 the Governor of Puerto Rico approved by Executive Order the Land Use and Zoning Plan of the Municipality of Bayamón. On July 28, 1999 the Governor, the Mayor, the President of the Planning Board and the Administrator of the Permits and Regulation Administration signed an Agreement to grant the FIFTH HIERARCHY to the Municipality of Bayamón. This hierarchy allows the authority to consider in house the following transactions: the review and approval of subdivisions projects no larger of 50 units and individual projects with a gross construction area no larger than 8,000 square meters. Also it can consider petitions for land use amendments in lots no larger than 5,000 square meters. This authority vested in the Municipality simplifies the administrative procedures to approve affordable housing projects. This authority will be promoted through continued guidance to developers.
Labor Costs- Trained labor is not available delaying the construction of projects.	The Municipality will provide WIA funds to developers to help the cover the increasing cost of labor. The funds will be offered in accordance with the Labor Department Regulation.
Increasing cost of construction materials.	The Local Legislature will be made aware of the need to reduce duties on construction materials for affordable housing projects. It will be evaluated to provide subsidies or local tax exemption (Patentes) for developers of affordable housing.
High Cost of Rental Housing	Rental subsidy will be offered to low and very low-income families reducing the economic burden of the renting a housing unit. FMR will be evaluated to determine if their limits are in accordance with the market. It is expected that 1,500 families receive rental subsidy.
High Cost of Housing Units	Home Funds will be offered to individual to be used for downpayment and closing costs assistance. This will have the effect of reducing the cost of housing. The Municipality of Bayamón will continue to foster the construction of medium density walk - up projects for affordable housing, with the participation of the private sector. Walk-up apartments are the cornerstones of affordable housing developments. Land cost usually doubles the cost of construction and for most projects developers and contractors, walk-ups are an alternative for a more intense use of the land.
Other IssuesLack infrastructure	The Municipality is working with the AAA and AEE to develop additional infrastructure that will benefit affordable housing developers.

REDUCTION OF LEAD BASED PAINT HAZARDS

Title X of the 1992 Housing and Community Development Act established new requirements for Lead-Based Paint Hazard evaluation. 24 CFR Part 35, dated September 15, 1999, describes the requirements for notification, evaluation and reduction of lead-based paint hazards in federally owned residential property, and in housing receiving federal assistance. This new requirement has an effect on the four programs included in the Consolidated Plan, specifically on assisted units built before January 1, 1978. The Regulations establishes specific requirements for rehabilitation activities, tenant-based rental assistance, new construction by owners, project-based rental assistance, acquisition of units, and public housing. To comply with the regulation the Municipality is performing the visual assessment and requiring the lead paint assessment when needed.

Lead testing financing will be shared by the U.S. Department of Housing and Urban Development, the Section 8 Program, the municipal CDBG, ESG and HOME programs, and by the Municipality of Bayamón's funds. Families of children at risk will be referred to a medical facility, where a medical history will be compiled and a physical examination will be performed. Children will be referred to the laboratory of the Rio Piedras Medical Center, where blood samples will be taken and conveyed to stateside labs for analysis. Children and adults determined to be lead-poisoned will be treated through the Medical Center.

It is the goal of the Municipality of Bayamón to continue to assess and abate lead-based paint hazards. These activities will be intensified in order to continue the reduction of risks associated with lead-based paint under current housing rehabilitation programs and other assisted housing programs.

In the next five years, the Municipality will undertake several activities to integrate lead hazard evaluation and reduction activities into its existing housing programs. The primary focus will be on units built before January 1, 1978. These activities include education, inspections, and abatement of lead-paint hazards.

Prior to issuing rental housing assistance for properties constructed on or before January 1, 1978, the Municipality will inspect the units for deteriorated paint. Special attention will be given to units that will house children less than six years of age.

The municipal personnel from the Community Development Office, the Planning Office and the Housing Department, participate in education and training sessions for CDBG inspectors, sub-recipients and project contractors. They are required to seek lead-base-free paint certifications.

The Municipality while implementing its housing programs tracks risk areas and all homeowner or landlord complaints regarding potential lead based paints hazards on properties. Regarding housing constructed before January 1, 1978, that could be selected by a prospective homebuyer, the owner must submit a certification of non-existence of lead hazard, signed by a certified professional, in order to participate of the HOME Programs administered by the municipality. Housing stock in Bayamón with potential lead paint hazard can be estimated around 34,834 homes. See the Consolidated Plan Statistics. Please, refer to the Appendix Section for documents related to policy implementation in Bayamón.

As part of the Housing Quality Inspections the Housing Choice Voucher program undertake visual assessment to identify deteriorated paints. It is expected that during program year a total of 2,500 will be performed.

REDUCE THE NUMBER OF POVERTY LEVEL FAMILIES

The Municipality is committed to a holistic approach to reducing the number of impoverished households, and works closely with state, local and non-profit service providers, and adjacent local governments to provide opportunities for very low-income persons to obtain the education, skills, and motivation to achieve self-sufficiency.

Many low-income households in Bayamón are impoverished in the long-term. As has been demonstrated in this Plan, most impoverished households in the Municipality have housing problems. Solving these problems will improve physical living conditions for these

households but will not change the households' income status. Effectively addressing the issue of poverty in Bayamón is a matter that transcends the scope of this Plan. Anti-poverty efforts require the coordinated action of all agencies cooperating on housing issues as well as agencies providing social services and agencies involved in economic development.

The anti-poverty strategy of the Municipality of Bayamón is focus in the need to provide homeownership opportunities to bring up the self-esteem of the low-income person. The strategy contains elements to minimize the level of poverty providing technical education to the youth or displaced worker that looked forward to a better job and permanent housing bringing positive social consequences to the households of Bayamón, like emotional stability, personal independence and a better quality of life.

The Municipality of Bayamón is concerned about the number of households below the 80% of the medium income for the area. That is the reason that we are compromising public and private resources to leverage the investment to help low and very low income families to be self-sufficient.

The focus of said Anti-Poverty Strategy of the Municipality of Bayamón, is to provide federal and state resources that will enable low-income people to evolve from poverty toward self-sufficiency. Within this primary focus, the following goals articulate the steps that will be taken to reduce the number of households below poverty level.

- Short and medium range goals- The municipal government, its divisions, offices, agencies, and instrumentalities will make every effort to:

  - create jobs and economic growth and break the dependency on welfare programs
  - design and offer additional affordable housing opportunities that serve as incentives toward achieving self-sufficiency
  - work closely with state agencies and local not-for-profit organizations to develop additional affordable rental housing and homeownership opportunities
  - review and revise welfare policies that are disincentives to individuals who are committed to becoming self-sufficient

- offer exemplary health care
- provide day care and transportation support to assist low-income families in becoming self-sufficient
- expand and improve the educational system and services
- establish an environment that will enhance and promote the empowerment of economically disadvantaged families and individuals
- improve the quality of life of low-income and extremely low-income communities

- Long-range goals

  - use education as a tool for economic, social, and physical development

To reduce the number of families living under the poverty level, and to enhance the quality of life of the overall population, the Municipality of Bayamón will procure the implementation of its Land Management and Zoning Plan and its recommended development vision and capital investment program. Coordination efforts with Commonwealth Agencies and Private entities will be continued to implement regional and local initiatives to increase job and training opportunities, and to strengthen urban infrastructure and other urban amenities.

The Municipality will also continue its effort to create jobs opportunities among low income persons through its Local Tax Exemption Initiatives, and will increase housing opportunities for such families and individuals trying get out of poverty condition.

In addition to these long-range initiatives, the Municipality will coordinate the provision of a variety of Social Services, such as Child Care and Head Start Programs, job training, housing programs (Section 8, ESG, HOME, CDBG), and new efforts such as Section 8 Welfare-to-Work Rental Vouchers Program and Section 8 Self Sufficiency Program.

The Municipality will also continue the coordination and provision of assistance to persons with special needs, through its Department of Family and Community Services and Office of Elderly Affairs, and to women victims of domestic violence through its Office of Women's

Affairs, and coordination with Commonwealth agencies to implement Island-wide anti-poverty programs and initiatives.

The actions to reduce poverty during the 2011-2016 evolve around a continued strategy to provide, maintain and upgrade the housing stock and the creation of jobs for low and moderate -income persons. As it has strived to achieve throughout this Consolidated Plan, the Municipality will continue to provide affordable alternatives for adequate and safe housing, so that a substantial portion of participating family's income does not have to be used to cover its housing payment. On the other hand, the development of micro businesses, capital improvements and activities to boost the economy continue to be the catalysts for job creation. As anti-poverty strategies must include coordinated and effective efforts to ensure economic stability and satisfy basic needs, the range of activities funded for the program year is one that covers every angle of the issue. These include; economic assistance, utility assistance, housing rental assistance, orientation and counseling for homeless, youth, drug abusers and persons with physical disabilities. Some of the specific strategies planned for the year are:

- Continue the provision of HOME Program economic assistance to low and moderate-income level families with down payment and closing expenses in the acquisition of a home, including homeownership under Section 8(y) of the Housing Choice Voucher Program.

- Continue the construction of new housing for persons of low and moderate income. Furthermore, this activity will continue generating employment opportunities pursuant to Section 3 of Title I of NAHA, as amended.

- Continue the provision of economic assistance to homeowners to rehabilitate or construct their housing units.

- Provide incentives to private investors for new construction in sectors with serious economic and social problems.

- Support the creation of non-profit organizations to encourage the participation of communities in the construction and rehabilitation of affordable housing by Community Housing Development Organizations (CHDOs).

- Promote the development of micro enterprises addressed to promote the economic development activities in sectors with economic disadvantage.

- Continue with the identification and support of neighborhood groups and non-profit organizations, which aim to create micro-businesses.

- The provision of education, health and recreational services to young persons and children, courses on arts and crafts, as well as tutoring, are offered after school hours through the Extended Hours program to students enrolled in the regular courses.

- Promote the development of the Urban Center and other dilapidated areas

With the purpose of achieving the proposed goals the Municipal Administration has assigned local and federal funds for different departments and municipal offices to provide a broad range of direct services to poor communities in Bayamón.

Among these departments and offices are the Department of Citizen's Affairs, the Head Start Program, Sports and Recreation, Department of Education, WIA Consortium, Section 8 Family Self Sufficiency Program and Municipal Police, among others.

Antipoverty strategies must include coordinated and effective efforts to ensure economic stability and satisfy basic needs. The range of activities funded for the next five years include economic assistance, utility and rent assistance, orientation, job training, counseling for very-low, low income persons/families, for the homeless, youth, drug abusers, elderly and person with disabilities.

As a matter of policy, Bayamón's Anti-Poverty Strategy authorizes that federal, state, and municipal funding is used to:

- provide a range of services and activities having measurable and potentially major impact on causes of poverty in the community, or in those areas of the community where poverty is a particularly acute problem (CDBG, ESG);
- Offer activities designed to assist low-income participants, including the elderly poor (CDBG, ESG);
- secure and retain meaningful employment for its citizens (CDBG);
- assist citizens in attaining an adequate education (CDBG);
- assist citizens in obtaining and maintaining adequate housing and securing a suitable living environment (HOME, CDBG);
- provide emergency assistance through loans or grants to meet immediate and urgent individual family needs, including the need for health services, nutritional food, housing or employment-related assistance (CDBG, ESG);
- remove obstacles and solve problems which block the achievement of self-sufficiency (CDBG);
- coordinate and establish linkages between governmental and other social service programs to assure the effective delivery of such services to low-income individuals (HOME, ESG, CDBG); and
- Encourage the use of entities in the private sector of the community in efforts to ameliorate poverty in the community (HOME, ESG, CDBG).

The following table presents some of the activities that will be developed by the Municipal Agencies during PY-2015 with funds other than HUD-CPD, following the policy of an Anti-poverty strategy that integrates the action of agencies providing social services and of agencies involved in economic development:

Objectives	Activities	Departments
Provide the population opportunities, to learn and participate in activities that disseminate cultural and historical information. Most activities are targeted to make arts accessible to low and mod income population.	▪ "Teatro Rodante" ▪ Museum Program ▪ Municipal Band and Symphonic Orchestra	History and Culture Department

Objectives	Activities	Departments
Provide a suitable environment and improve the quality of life of all citizens	▪ Reforestation and maintenance of public areas ▪ Maintenance of public facilities ▪ City clean up ▪ Operation of the Paseo Lineal Río Bayamón	Reforestation and Maintenance Department
Provide security services as to prevent criminal activity in the jurisdiction of Bayamón	▪ Patrolling (24 hour service) ▪ Criminal Justice Information System ▪ Educational Services to schools, public housing residents and the community in general. ▪ Electronic Vigilance system	Municipal Police
Provide pre-hospital medical services during urgent and emergency situations. Prevention education as to reduce health and emergency risks among the population of Bayamón.	▪ Pre-Hospital Services; Transportation of patients, Community education, Continuous Education to health professionals; Emergency Response and Management ▪ Programa Salud a tu Alcance – Diabetes education and Prevention Program; Weight management and Nutrition Services.	Department of Pre-Hospital Medicine and Disaster Management
Protect life and property of the residents of Bayamón	▪ Road Assistance program ▪ Tree cutting and Maintenance ▪ Emergency Response Team ▪ Volunteers Program ▪ Water Distribution	Agency for Emergency and Disaster Management

PUBLIC HOUSING

There are 21 public housing projects with 2,661 units in the Municipality of Bayamón. MJ Consulting, Inc. is the contractor hired by the Public Housing Administration in 2002 to serve as the private administrator for 18 of these projects, administering 1,561 units. El Cortijo, Valencia and Campo Verde, begun their self-administration with their own Board of Directors on July 1st. 1995.

The transformation of the public housing system begun in 1992 when the Commonwealth of Puerto Rico signed a two phase agreement with HUD. The first phase provided for the privatization of the administration of the public housing projects and the second phase to municipalize the title of such projects. The second phase of the agreement has been in suspension since 1993. Act of Law granted title of the projects at the end of 1994 to the Public Housing Administration, created in 1991, as the successor of the former Housing and Urban Development Corporation (CRUV in Spanish).

The administrative responsibilities of the contractor include the maintenance and conservation of the public areas at the project, the collection of the contracted rent and counseling on empowerment to residents. The administrator is responsible of providing advisory and training to the residents in order for them to organize the Boards of Residents and in the near future be responsible of administering and operating their own housing facilities. State bureaucracy in too many times delays the services that residents in these projects need. The Municipality complements services offered by the contractor.

PUBLIC HOUSING PROYECTS IN BAYAMON

PROYECT NAME	UNITS	MANAGEMENT
Bella Vista Heights	100	MJ Consulting, Inc.
Brisas de Bayamón	300	MJ Consulting, Inc.
Campo Verde	75	Self administration
Caná	6	MJ Consulting
Country Estates	1	MJ Consulting
El Cortijo	35	Self administration

PROYECT NAME	UNITS	MANAGEMENT
Jardines de Caparra	288	MJ Consulting
José Celso Barbosa	230	MJ Consulting
La Alegría Apartments	120	MJ Consulting
La Alhambra	96	MJ Consulting
Las Gardenias	164	MJ Consulting
Los Dominicos	100	MJ Consulting
Los Laureles	100	MJ Consulting
Magnolia Gardens	104	MJ Consulting
Miraflores II	4	MJ Consulting
Miraflores III	6	MJ Consulting
Rafael Torrech	200	MJ Consulting
Santa Catalina	17	MJ Consulting
Sierra Linda	200	MJ Consulting
Valencia	35	Self administration
Virgilio Dávila	480	MJ Consulting
Total units	**2,661**	

Improvements to housing projects made by MJ Consulting, Inc in Bayamón have included the modernization, restoration, revitalization and rehabilitation of public housing. They have complied in every project with the assessment of Section 504, facilities for handicapped

The Top Tag Program empowers the public housing residents to be able to establish a Board of Residents at their community. These boards will be in charge of the administration and operation needed to support the public housing project and will focus on other community strategies that shall be improved.

In Bayamón there are seven housing projects enrolled in the Top Tag Program establishing the same number of boards of residents. Magnolia Gardens, Campo Verde, Virgilio Dávila, Gardenias and Bella Vista, Rafael Torrech and Jardines de Caparra are the projects for which training has been in place.

Economic development is fostered through community work done by the Drug Elimination Program, the Community and Child Development Program, the Drug Abuse Prevention Program, the Department of Health and the Department of Sports and Recreation of the

Municipality of Bayamón. These are examples of resources allocated to improve the quality of life in housing projects. Coordinated initiatives follow the integration of marginal communities with other societal components.

The Public Housing Administration encourages the resident organizations to learn how to manage and administer their own projects so later they may purchase their own homes. This conversion is possible under Section 5 (h) of the 1937 United States Housing Act (the US Housing Act of 1937).

During PY-2015, the Municipality will require that the PRPHA comply with all the terms of the regulation regarding the demolition and disposition of projects, and will participate in any citizen participation process to express its opinion.

The Municipality will support this any other related homeownership action that will transfer the Public Housing units to its residents.

PROGRAM SPECIFIC REQUIREMENTS

Program Income

The receipt and expenditure of the CDBG Program Income is recorded as part of the financial transaction of the grant program. It is used for eligible activities described in Section 105 of the Act.

The Municipality of Bayamón expects to receive Program Income regarding income generated from the activities at "Paseo Río Hondo", "Paseo Barbosa", "Teatro Oller", and Planning Office Documentation. Program Income for the PY-2015 is estimated not to exceed $50,000.00.

Other Forms of Investment

The Municipal Government, when requested, will use such other forms of investment as described in 24 CFR 92 205 (b):

- Assistance to families or housing developers to reduce cost of units to make them affordable.
- Assistance to rental unit developers to make affordable units
- Low interest or no-interest loans to developers to reduce prices of housing units.

Amendments to the Annual Action plan will be conducted if needed.

Affirmative Marketing

The HOME Program requires all sub-recipients and grantees, to comply with the Fair Housing Act and related issues of affirmative marketing and equal opportunity. A variety of actions are taken to meet these requirements, among them:

- Inclusion of provisions within each contract (service provider, sub-recipient, contractor, etc.) addressing the housing and equal opportunity responsibilities;

- Outreach efforts through meetings, and public hearings conducted or participated in by the Municipio de Bayamón program related agencies, designed to educate segments of the population which might otherwise be less informed regarding the availability of program funds and the requirements under the Fair Housing Act.
- Sub recipients will be oriented towards compliance on Fair Housing, Equal Opportunity and Affirmative Marketing. In some activities it will be required that an Affirmative Market Plan be submitted for the review and approval of the Municipality of Bayamón.
- Through monitoring activities (desk monitoring or site visits) affirmative marketing and fair housing compliance will be reviewed and recommendations will be made, as necessary.
- An equal opportunity logo will be placed in solicitations;
- Fair housing and equal opportunity divulgation material posted and available in areas where program deliveries take place;
- Using the internet as a tool for mass affirmative marketing
- A weekly TV show is used to market the Municipality housing programs and activities to the underserved.

The actions described are expected to provide for greater awareness and compliance with fair housing and related requirements. Experience has resulted in a more effective delivery of housing to a greater number of minority and lower income populations.

Developers and CHDO applying for HOME funds for assisted housing containing five or more housing units are advised of Affirmative Marketing requirements. As a condition of funding, a description of the project's affirmative marketing procedures must be submitted to and approved by the Municipality.

The projects funded previously have complied with all affirmative marketing requirements. Persons occupying the properties are persons with mental disabilities, and very low-income residents.

Minority Business (MBE) and Women Enterprise (WBE) Outreach

The Municipality in order to include to the maximum extent possible, minority and women owned business in all contracting activities, implements an outreach program as follows:

- The Office of the Municipal Secretary maintains a list of qualified suppliers that includes minority and women owned business
- Local media is utilized to market and promote contract and business opportunities
- Records on the participation of MBE's and WBE's as contractors/subcontractors in al HUD-assisted program contracting activities are maintained.

STANDARDS AND PROCEDURES TO MONITOR COMPLIANCE

To assure compliance with national objectives, eligibility requirements and the citizen participation, the Municipality of Bayamón will develop monitoring activities related to Action Plan execution, on its three main stages: planning, implementation and performance evaluation (performance reports).

Regarding Planning, the Bayamón community is empowered through citizen participation in order to ensure public trust and to adequately address the needs to low and moderate-income persons and of the population with special needs.

The Planning and Federal Administration Office personnel review Plan Implementation through continuous remote monitoring on activities developed with HUD assistance. On a day-to-day basis, the monitoring process includes contacts with sub recipients with an emphasis on assistance for compliance and avoidance of trouble. On site monitoring will be conducted according to a planned monitoring strategy defined after risk analysis of activities. Monitoring activities will be developed according to HUD guidance provided through the published "Monitoring Desk Guide: Policies and Procedures for Program Oversight". The Municipality will use the checklist and procedures included in the CPD Monitoring Handbook 6509.2.

To ensure compliance with program requirements, HOME Program sub recipients and beneficiaries will be examined regarding project and organizational performance through periodical project visits during project development and through the affordability period. As stated on the agreements with the contractors, reporting requirements must be met, unit inspections and HQS reviews will take place for at least 15 to 20 % of the assisted units in each project, and corresponding to results, recommendations will be made as necessary. Follow up on recommendations will set the base for decisions regarding the possibility of comprehensive monitoring reviews.

In addition, long term monitoring will be conducted by the Municipal Office of the Internal Auditor through internal audits of federal activities, by examining data and records produced by the Planning and Federal Administration Office, and the municipal agencies that carry out the projects in the Consolidated Plan.

The PY-2015 Monitoring Plan is included in the Exhibit Section of this Annual Plan.

Consolidated Plan Monitoring

The Municipality of Bayamón understands that monitoring the Consolidated Plan and the annual activities must be carried out regularly to ensure that statutory and regulatory requirements are met and that, where appropriate, information submitted to HUD is correct and complete. To ensure that the Municipality's CDBG, HOME, and ESG programs further Consolidated Plan goals, the Planning Office incorporates the Consolidated Plan's strategies, objectives, and activities into its monitoring work plan. The Municipality will measure its achievement of Consolidated Plan goals by the same standards used to evaluate all programs and activities.

The Planning Office will appraise its diverse operations and controls and determine whether: risks are identified and reduced; acceptable policies and procedures are followed; established standards are met; resources are used efficiently and economically; and ultimately, its objectives are achieved. The Municipality prepares documentation and reports as required by HUD, including the Consolidated Annual Performance and Evaluation Report (CAPER). Using a

substantial citizen participation and consultation process, the CAPER describes each year's performance regarding Consolidated Plan strategies, objectives, actions, and projects. The principal tool to accomplish this are the performance measures system established by HUD and explained in another section of this document.

Timeliness Compliance

In order to guarantee compliance with timeliness requirements, a continuous watch on the timeliness rate is implemented, as well as keeping close track on draw downs and payments performed using as tools the reports form IDIS and the bank account reports. In addition, regular meetings take place with divisions in charge of program execution allowing for better financial and programmatic management of the activities.

Actions to ensure compliance with Housing Codes and Inspection Requirements

The reviews of activities that include a rehabilitation or construction component include an inspection of the "project" that was rehabilitated or constructed. The Municipality inspectors will inspect the project(s) to ensure that it was rehabilitated or constructed in accordance with state & local building codes and with the plans & specifications for the project. In the case of the housing units the inspector will verify that they comply with the applicable standards (HQS, Building Codes, Construction Standards, etc). Understanding and coordination between offices, adequate record keeping, project documentation and development other objectives achieved through these process are early fund reallocation and reduction of time lags between obligations and expenditures.

The following is a description of the responsibilities of each municipal component related to the implementation of projects assisted by HUD funds and compliance with regulations.

Municipal Agencies and Offices

The *Planning and Federal Administration Office* is responsible of the Action Plan planning process and its adequate implementation. The main goal is to guarantees compliance with the HUD's stated national objectives. Among its activities are:

- Perform adequate citizen participation activities according the adopted plan.
- Maintain and keep records and other documents regarding compliance with national objectives, citizen participation, activity eligibility and environmental assessment.
- Make amendments to the plan, as needed.
- Perform monitoring to agencies, sub-recipients and CHDO's, as per the executed contract with each organization,
- Process the fund obligation and all payments realized by the municipal agencies, regarding the Consolidated Plan.
- Process all data in the Integrated Disbursement and Information System for CDBG, HOME and ESG programs.

The *Office of Territorial Plans and its Land Division*, as ascribed to the Planning and Federal Administration Office, will perform activities related to the acquisition and relocation projects and land resource management.

Among municipal agencies that carry out activities of the Consolidated Plan and are responsible for project execution and record keeping are: the *Department of Public Works*, the *Department of Sports and Recreation,* the *Housing Department*, the *Community Service Office*, the *Community Development Office* and the designated CHDO.

The *Department of Public Works* and the *Community Development Office* will develop projects under the Public Infrastructure Program, among them, the construction of sports and recreational facilities; road paving, curb, and sidewalk construction and reconstruction. Both municipal agencies, will keep in file all procurement transactions regarding contract and purchase orders related to these activities. They will also certify project phase completion and recommend corresponding payments. The Planning and Federal Administration Office will process disbursement of grant funds.

The *Department of Sports and Recreation* will provide sports and recreation programs developed to benefit very low and low-income population. They will coordinate the activities that will help these communities develop skills to avoid anti-social behavior, learn to work in groups, learn sports and social communication skills. The Department will keep in file all records regarding such activities. The Planning and Federal Administration Office will process disbursement of grant funds.

The *Department of Housing* will implement the activities related to homeownership and the rehabilitation of housing, to very low-income families. Also the Department will provide counseling and assistance to families who are renters and wish to purchase their homes. The Department will keep in file all eligibility transaction related to these activities, in particular income eligibility, not to exceed 80% of the median income by family size for Bayamón. The Planning and Federal Administration Office will process disbursement of grant funds. In terms of compliance with housing requirements, for example, housing codes, recapture and affordability regulations, the Bayamón Department of Housing maintains an active record of each case during the affordability period and will perform sample inspections of the assisted units in order to identify irregularities and require corrective actions when necessary. Also, the municipality has in place a written policy for complaint revision and formal appeal regarding projects developed with HUD funds.

The *Community Service Office* and the *Program Nuevo Amanecer* will be responsible for the implementation of the homeless prevention activities. Also they will serve as liaisons with services offered by the "Albergue Nuevo Comienzo" managed by Teen Challenge of Puerto Rico. These offices will keep on file the records regarding eligibility of participants and activities related to the homeless prevention program. The Planning and Federal Administration Office will process disbursement of grant funds.

The *Office of the Internal Auditor* will assist monitoring procedures for all the above activities and transactions.

Grantee Performance Report

The fourth Stage of the Monitoring process considers performance evidenced through data compilation presented through the Grantee Performance Report. The Report will be due ninety (90) days after termination of the grant on June 30, 2016 and will include output data from the Information Disbursement System (IDIS).

Use of Consultants In CPD Activities

The Municipality will use consultants to assist in the undertaking of CPD (CDBG, HOME, ESG programs) activities. Among the activities that will be undertaken by the consultants are the following:

- Studies,
- Analysis,
- Data gathering,
- Preparation of plans,
- Identification of actions that will implement plans,
- Community and Economic Development action identified in local plans and consistent with the CPD programs,
- Eligible actions identified in the "Guide to National Objectives & Eligible Activities for Entitlement Communities",
- Other eligible activities as defined by the director of the Housing and Community Development Department,
- Eligible activities identified in the CDBG, HOME and ESG regulations.

When CPD funds are used consultants and contractors will be selected using a competitive process consistent with 24 CFR Part 85. In some instances the use of consultants will be governed by Employer-employee relationship or Independent contractor relationship as defined by 24 CFR 570.200(d).

Performance Measures

In September 2003, HUD issued CPD Notice 03-09 regarding performance measurement. In the notice, HUD strongly encouraged each CPD formula grantee, which includes Bayamón's HOME, CDBG, and ESG programs, to develop and use a performance measurement system. In addition, it described the need for HUD to begin to show the results of the federal dollars spent on the activities funded by the CDBG, HOME, and ESG programs. On June 10, 2005 HUD published the Notice of Draft Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs in the Federal Register. As described in the Federal Register, the proposed outcome performance measurement system should enable HUD to collect information on the outcomes of activities funded with CPD formula grant assistance and to aggregate that information at the national, state, and local level.

The Municipality anticipates that each project or activity funded by the HOME, CDBG, and ESG programs will fall under one of the three objectives, which relate back to the statutory purposes of the programs:

- Creating a Suitable Living Environment: In general, this objective relates to activities that are designed to benefit communities, families or individuals by addressing issue in their living environment. It relates to activities that are intended to address a wide range of issues faced by LMI persons from physical problems with their environment, such as poor quality infrastructure, to social issues such as crime prevention, literacy, or elderly health services.
- Providing Decent Housing: The activities that typically would be found under this objective are designed to cover the wide range of housing possible under CDBG, HOME or ESG. This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort, since they would be more appropriately reported under "Creating a Suitable Living Environment".
- Creating Economic Opportunities: This objective applies to types of activities related to economic development, commercial revitalization, or job creation.

For each objective selected for a specific project, one of three outcome categories that best reflect what is expected to be achieved by funding that activity will be chosen. The three outcome categories are:

- Improving Availability or Accessibility: This outcome category applies to activities that make services, infrastructure, public services, housing, or shelter available or accessible to low- and moderate-income people, including persons with disabilities. In this category, accessibility does not refer only to physical barriers, but also to making the affordable basics of daily living available and accessible (i.e., increased access to various services, housing units, or facilities) to low- and moderate-income people where they live. Note: Where a service or facility did not exist, the assistance provided results in "new" access to that service or facility. Where a service or facility was limited in size or capacity, and the assistance expanded the existing service or facility, the result would be improved access.

- Improving Affordability: This outcome category applies to activities that provide affordability in a variety of ways in the lives of low- and moderate-income people. It can include creating or maintaining affordable housing, basic infrastructure hookups, or services such as transportation or daycare.

- Improving Sustainability: This outcome applies to projects where the activity or activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low- and moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

In the context of HUD's framework, sustainability is specifically tied to activities that are meant to ensure that a particular geographic area as a whole (neighborhood, downtown, etc) remains viable. It is targeted at supporting a specific physical location. Availability is related to making services, infrastructure, housing, or shelter available or accessible to individual residents/beneficiaries.

The three objectives are combined with the three outcome categories to come up with a matrix of nine outcome statements (see the Outcome Statement Matrix, following).

OUTCOME STATEMENT MATRIX			
	Outcome 1: Availability or Accessibility	Outcome 2: Affordability	Outcome 3: Sustainability
Objective 1: Suitable Living Environment	Enhance Suitable Living Environment through Improved Accessibility	Enhance Suitable Living Environment through Improved or New Affordability	Enhance Suitable Living Environment through Improved or New Sustainability
Objective 2: Decent Housing	Create Decent Housing with Improved or New Availability	Create Decent Housing with Improved or New Affordability	Create Decent Housing With Improved or New Sustainability
Objective 3: Economic Opportunities	Provide Economic Opportunity through Improved or New Accessibility	Provide Economic Opportunity through Improved or New Affordability	Provide Economic Opportunity through Improved or New Sustainability

The Municipality prepared the following table that includes all of the CPD activities that will be undertaken during PY-2015, the Consolidated Plan Objective, IDIS Performance Measure Objective, Outcome and Statement:

ACTIVITY	PROGRAM	CONSOLIDATED PLAN OBJECTIVE	EXPECTED ACCOMPLISHMENT	IDIS PERFORMANCE MEASURE OBJECTIVE	IDIS OUTCOME	IDIS OUTCOME STATEMENT
Payment of Section 108 loan	CDBG	-	-	-	-	-
First Homebuyer	HOME	H5	10 households	Decent Housing	Affordability	Affordability for the purpose of providing decent affordable housing
HOME Administrative Expenses	HOME	OCD5.1	-			
Delegation of funds to CHDO's	HOME	H3	1 grant	Decent Housing	Affordability	Affordability for the purpose of providing decent affordable housing
ESG Program ADMI	ESG					
Emergency Shelter Component	ESG	HO6	43 persons	Suitable Living Environment	Availability/ Accessibility	Accessibility for the purpose of creating suitable living environments
ESG Homelessness Prevention Component	ESG	HO5	6 persons	Suitable Living Environment	Availability/ Accessibility	Accessibility for the purpose of creating suitable living environments

ACTIVITY	PROGRAM	CONSOLIDATED PLAN OBJECTIVE	EXPECTED ACCOMPLISHMENT	IDIS PERFORMANCE MEASURE OBJECTIVE	IDIS OUTCOME	IDIS OUTCOME STATEMENT
ESG Rapid Re-Housing Component	ESG	HO6	3 persons	Suitable Living Environment	Availability/Accessibility	Accessibility for the purpose of creating suitable living environments
ESG HMIS Component	ESG	-	-	-	-	-

APPENDIXES:

1. CITIZEN PARTICIPATION PROCESS
2. SF -424 AND CERTIFICATIONS
3. Tables per Project (APPENDIX 3)
4. Monitoring Plan

OLMC Estado Libre Asociado de Puerto Rico

Oficina Legislatura Municipal Ciales, P.R.

Hon. Edwin J. Avilés Vega
Presidente

ORDENANZA NÚM. 2 **SERIE 2014-2015**

ORDENANZA DE LA LEGISLATURA MUNICIPAL CIALES, PUERTO RICO, PARA ENMENDAR LA ORDENANZA NÚMERO SEIS (6) SERIE 2010-2011 PARA ENMENDAR Y ADOPTAR A SU VEZ EL REGLAMENTO QUE REGIRÁ EL TRÁNSITO Y ESTACIONAMIENTO DE VEHÍCULOS EN LAS VÍAS PÚBLICAS DE LA DEMARCACIÓN URBANA DE LA JURISDICCIÓN DE CIALES.

SECCIÓN 2: Enmendar el siguiente Capítulo:
(A)Capítulo IV – **ÁREA DE ESTACIONAMIENTO EN LAS CALLES**

1. En el Artículo 4.1 se añadirá el número 20 el cual leerá como sigue:

"Se permitirá estacionarse únicamente al lado Sur de la Calle que da acceso a la Barriada Otero".

SECCIÓN 4: Toda persona que viole cualquiera de las disposiciones de esta Ordenanza y su Reglamento, incurrirá en una falta Administrativa y convicta que fuere, se le castigará de acuerdo con las penalidades de la Ley # 22 conocida como Ley de Vehículos y Tránsito del 7 de enero de 2000 según enmendada y/o el Artículo XXII titulado Penalidades, que forma parte del Reglamento.

SECCIÓN 5: Esta Ordenanza y su Reglamento por ser de carácter urgente comenzará a regir tan pronto sea aprobada por la Legislatura Municipal y firmada por el Alcalde y a los diez (30) días de su publicación en un periódico de circulación general.

Aprobada esta Ordenanza por la Legislatura Municipal el 16 de julio de 2014 y aprobada por el Alcalde el día 22 de julio de 2014.

Cualquier persona interesada en el texto completo de esta Ordenanza lo puede obtener en la Oficina de la Legislatura Municipal.

SRTA. ASTRID G. MONTIÉS QUIRÓS
SECRETARIA LEGISLATURA MUNICIPAL

"PUEBLO DE VALEROSOS"

Tels. (787) 871-2061 /871-3669 · Fax. (787) 871-3669 - Aptdo. 1408, Ciales P.R. -00638 - legislaturamunicipal.ciales@yahoo.com

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BAYAMÓN

GOBIERNO MUNICIPAL DE BAYAMON
OFICINA PLANIFICACION
P.O. BOX 2988
BAYAMON, PUERTO RICO 00960

AVISO PÚBLICO

A LA CIUDADANIA DE BAYAMÓN SOBRE LAS AUDIENCIAS PUBLICAS QUE SE CELEBRARAN PARA PREPARAR EL PLAN DE ACCION 2015-2016 QUE CORRESPONDE AL PLAN CONSOLIDADO DE VIVIENDA 2011-2016 APROBADO Y QUE PRESENTARA LA ADMINISTRACION MUNICIPAL DE BAYAMÓN AL DEPARTAMENTO DE VIVIENDA Y DESARROLLO URBANO DE LOS ESTADOS UNIDOS (HUD).

El Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD), ha otorgado a la Administración Municipal de Bayamón la disponibilidad de una asignación consolidada de los programas CDBG, HOME, HSG. Los fondos asignados al Municipio serán utilizados para desarrollar actividades de vivienda y desarrollo comunal para las personas de ingresos bajos y moderados, los deambulantes y las personas con el virus VIH/SIDA.

La sección 24 CFR 91.105 (b) (3) le requiere al Municipio de Bayamón la celebración de audiencias públicas en el ciclo de planificación del Plan Consolidado para:

- Recopilar las necesidades de vivienda, facilidades y servicios públicos a nivel comunitario para las personas de ingresos bajos y moderados, deambulantes y personas con el virus del sida o VIH;
- Determinar las actividades elegibles que se pueden llevar a cabo con los fondos asignados

Las audiencias públicas se realizarán en los lugares, fechas y horas indicadas más adelante:

Lugar: **Salón de Actividades**
Dirección: **Ciudad Dorada Ceferina Cedeño Carretera 167 esquina Carretera 830 Bayamón PR**
Día: **26 de febrero de 2015**
Hora: **10:00 a.m.**

Lugar: **Café Teatro Carmen Delia Dipini**
Dirección: **Calle Degetau Esquina Rossy, Bayamón PR**
Día: **27 de febrero de 2015**
Hora: **10:00 a.m.**

Se exhorta a los residentes de Bayamón a que nos acompañen en estas audiencias públicas, para que puedan participar activamente en el ciclo de planificación del Plan Consolidado y su Plan de Acción.

Si algún residente de Bayamón, agencia pública o persona jurídica tiene alguna pregunta sobre este aviso, o tiene necesidad de la presencia de expertos en lenguaje de señas para las personas sordomudas o traductores para los que no hablen español, pueden comunicarse con
La señora Susana Silva Reyes, Técnica de Planificación y Oficial de Participación Ciudadana al teléfono (787) 787-0451, durante las 8:00 a.m. a 12:00 p.m. y 1:00 p.m. a 4:30 p.m. en días y horas laborables. Las audiencias públicas se celebrarán en lugares accesibles libres de barreras arquitectónicas a personas con impedimentos físicos.

MIGUEL A. ENCARNACION CORREA
SECRETARIO MUNICIPAL

RAMÓN LUIS RIVERA CRUZ
ALCALDE

OFICINA DE PLANIFICACION Y ADMINISTRACION FEDERAL

PLAN DE ACCION ANUAL

1RO. DE JULIO DE 2015 AL 30 DE JUNIO DE 2016

5to. año del Plan CONSOLIDADO DE VIVIENDA Y DESARROLLO COMUNAL
1 DE JULIO DE 2011 A
30 DE JUNIO DE 2016

CIUDAD DE
BAYAMÓN

GOBIERNO MUNICIPAL DE BAYAMON
OFICINA PLANIFICACION
P.O. BOX 2988
BAYAMON, PUERTO RICO 00960

AVISO PÚBLICO

A LA CIUDADANIA DE BAYAMÓN SOBRE LAS AUDIENCIAS PUBLICAS QUE SE CELEBRARAN PARA PREPARAR EL PLAN DE ACCION 2015-2016 QUE CORRESPONDE AL PLAN CONSOLIDADO DE VIVIENDA 2011-2016 APROBADO Y QUE PRESENTARA LA ADMINISTRACION MUNICIPAL DE BAYAMÓN AL DEPARTAMENTO DE VIVIENDA Y DESARROLLO URBANO DE LOS ESTADOS UNIDOS (HUD).

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SECRETARIO MUNICIPAL

RAMON LUIS RIVERA CRUZ
ALCALDE

OLMC — Estado Libre Asociado de Puerto Rico
Oficina Legislatura Municipal Ciales, P.R.

ORDENANZA NÚM. 2 — SERIE 2014-2015

ORDENANZA DE LA LEGISLATURA MUNICIPAL CIALES, PUERTO RICO, PARA ENMENDAR LA ORDENANZA NÚMERO SEIS (6) SERIE 2010-2011 PARA ENMENDAR Y ADOPTAR A SU VEZ EL REGLAMENTO QUE REGIRÁ EL TRÁNSITO Y ESTACIONAMIENTO DE VEHÍCULOS EN LAS VÍAS PÚBLICAS DE LA DEMARCACIÓN URBANA DE LA JURISDICCIÓN DE CIALES.

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SECCIÓN 5: Esta Ordenanza y su Reglamento por ser de carácter urgente comenzará a regir tan pronto sea aprobada por la Legislatura Municipal y firmada por el Alcalde y a los diez (10) días de su publicación en un periódico de circulación general.

Aprobada esta Ordenanza por la Legislatura Municipal el 16 de julio de 2014 y aprobada por el Alcalde el día 22 de julio de 2014.

Cualquier persona interesada en el texto completo de esta Ordenanza lo puede obtener en la Oficina de la Legislatura Municipal.

SRTA. ASHUO G. MONTES QUIÑOS
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AVISO PÚBLICO

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SECRETARIO MUNICIPAL

RAMON LUIS RIVERA CRUZ
ALCALDE

PRIMERA HORA Jueves, 12 de febrero de 2015 61

Aviso de Vistas fue publicado el 12 de febrero de 2015 en varios rotativos del país

FUNDAMENTO LEGAL

LEY FEDERAL DE VIVIENDA Y DESARROLLO COMUNAL

Título I de la Ley de Desarrollo de Viviendas y Comunidades de 1974, Ley Pública 93-383, con sus modificaciones; 42 U.S.C.-5301 et seq. [1]

1. Definición: Establece que ninguna persona podrá ser excluida de participar recibir beneficios o estar sujeta a discriminación bajo ninguna actividad que reciba asistencia total o parcial de los fondos de HUD.

PLAN CONSOLIDADO DE VIVIENDA Y DESARROLLO COMUNAL

Un plan desarrollado a nivel local para asistencia para vivienda y desarrollo urbano. Se elabora para atender las necesidades de la población definiendo metas y objetivos a alcanzar en un periodo de 5 años.

PLAN CONSOLIDADO DE VIVIENDA
Y
DESARROLLO COMUNAL

- Identifica necesidades de vivienda, asistencia a población con necesidades especiales y actividades de desarrollo económico

- Define la estrategia a seguir para atender esas necesidades en el mediano plazo

- Programa mediante objetivos medibles, la manera en que se atenderán las necesidades identificadas

PLAN DE ACCION ANUAL

Incluye el uso de fondos que anualmente son asignados al municipio, en bloque, para el desarrollo de las estrategias y objetivos del Plan Consolidado[2], según adoptado.

2. Definición: Plan desarrollado a nivel local para ayuda de vivienda y desarrollo urbano bajo el programa de Subsidios Globales para el Desarrollo Comunitario y otros programas de CPD.

Asignación otorgada 2015-2016
PARA PROGRAMAS FEDERALES PARTICIPANTES

CDBG	$2,375,530
HOME	$810,522
ESGP	$224,266
TOTAL	**$3,410,318**

OBJETIVOS DE LOS PROGRAMAS DE HUD

- Desarrollar comunidades urbanas viables
- Proveer vivienda decente y justa
- Expandir oportunidades de Desarrollo Económico
- Expandir y fortalecer asociaciones privadas y gubernamentales en la operación y producción de vivienda asequible
- Mejorar la Calidad de Vida

OBJETIVOS NACIONALES

- No menos del 51% de los beneficiarios deben ser personas de ingresos bajos o moderados
- Rehabilitar y desarrollar comunidades marginadas o arrabales
- Atender necesidades urgentes

BENEFICIARIOS

- Personas de Ingresos Bajos y Moderados
- Envejecientes
- Personas con impedimentos físicos y mentales
- Deambulantes
- Pacientes de VIH/SIDA

PLANIFICACION

- Consulta con la Comunidad (Plan Consolidado)
- Definición de metas y objetivos (Plan Consolidado)
- Formulación de estrategias y objetivos (Plan Consolidado)
- Proceso de Consulta con la Comunidad por cada Plan Anual
- Evaluación de Propuestas
- Definición del Programa de Actividades
- Presentación del Plan de Acción Anual

INSTRUMENTOS DE CONSULTA

- Plan de Participación Ciudadana
- Audiencias Públicas
- Creación de un Comité Asesor
- Cooperación Interagencial

CDBG
(COMMUNITY DEVELOPMENT BLOCK GRANT)

CDBG
(COMMUNITY DEVELOPMENT BLOCK GRANT)

ACTIVIDADES ELEGIBLES

- Adquisición de propiedad inmueble con fin público

- Disposición de propiedad mueble o inmueble por medio de venta, arrendamiento o donación de activos adquiridos con estos fondos. Los ingresos recaudados se contabilizarán como “Program Income”

CDBG
(COMMUNITY DEVELOPMENT BLOCK GRANT)

ACTIVIDADES ELEGIBLES

- Adquisición, construcción, reconstrucción y rehabilitación de facilidades públicas de entidades sin fines de lucro
- Demolición de estructuras
- Servicios Públicos
- Rehabilitación de áreas públicas en deterioro

CDBG
(COMMUNITY DEVELOPMENT BLOCK GRANT)

ACTIVIDADES ELEGIBLES

- Pareo no federal de fondos
- Terminación de proyectos de renovación urbana, financiados bajo las disposiciones de la Ley de Vivienda de 1949.[3]
- Pagos de realojo
- Remoción de barreras arquitectónicas

Definición:

3. Ley de Vivienda convirtió el reclamo de "una vivienda decente y un entorno de vida adecuado para todas las familias estadounidenses".

CDBG
(COMMUNITY DEVELOPMENT BLOCK GRANT)

ACTIVIDADES ELEGIBLES

- Actividades de Desarrollo Económico
- Rehabilitación/preservación de propiedades privadas o públicas
- Preservación de sitios históricos
- Renovación edificios clausurados para uso público o vivienda
- Revitalización de vecindarios
- Conservación de energía
- Construcción de vivienda asistida

CDBG
(COMMUNITY DEVELOPMENT BLOCK GRANT)

ACTIVIDADES ELEGIBLES

- EL 70% de los fondos CDBG están destinados a personas de ingresos bajos o moderados
- Procedimiento de revisión ambiental
- Determinación de beneficio por área

Notas

- _____
_____
_____
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Notas

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Ciudad de Bayamón

HOME

(Home Investment Patnership)

HOME (Home Investment Patnership)

El programa HOME fue transformado en ley como el Título II de la Ley Nacional de Vivienda a Precios Razonables Cranston-Gonzalez (Cranston Gonzalez National Affordable Housing Act,1990).

El 100% de los fondos HOME son para asistir a familias con ingresos por debajo del 80% para la mediana del ingreso para Bayamón

HOME (Home Investment Patnership)

OBJETIVOS

- Proveer vivienda adecuada para las familias de bajos ingresos
- Expandir la capacidad de las entidades sin fines de lucro que se dedican a proveer vivienda asequible
- Fortalecer la capacidad del gobierno local y estatal para proveer vivienda asequible

HOME (Home Investment Patnership)

Asistencia para renta de vivienda (TBRA)

- El 90% de las unidades rentadas asistidas con fondos HOME y las familias asistidas con fondos del TBRA deben tener ingresos menores del 60% de la mediana para Bayamón

- El 20% de las unidades de los proyectos de vivienda rentable que contienen 5 o más unidades deben ocuparse por inquilinos con un ingreso menor del 50% de la mediana para Bayamón

HOME (Home Investment Patnership)

ACTIVIDADES ELEGIBLES

- Rehabilitación de Viviendas
- Compra de vivienda (Home Buyers)
- Viviendas rentables
- Asistencia de renta para inquilinos (Tenant-Base Rental Assistance)

HOME (Home Investment Patnership)

SUBSIDIOS ELEGIBLES

- Préstamos con intereses
- Préstamos sin intereses
- Préstamos aplazados
- Donativos o subvenciones
- Subsidios de intereses
- Garantías para los préstamos

HOME (Home Investment Patnership)

COSTOS ELEGIBLES

- Nueva Construcción
- Rehabilitación
- Reconstrucción
- Conversión
- Mejoras
- Adquisición de la propiedad
- Adquisición de terreno vacante
- Demolición
- Costos de relocalización
- Refinanciamiento

HOME (Home Investment Patnership)

COSTOS NO ELEGIBLES

- Cuentas de Reserva para Proyectos
- Operación y Modernización de Vivienda Pública
- Propiedades que reciben Asistencia bajo el 24 CFR parte 248.[5]

Definición:

5. El Tomo 24 del Código de Regulación Federal (CFR), Parte 248, expresa la utilización de donativos en programas de desarrollos comunitarios, intergubernamentales, programas para el desarrollo de viviendas para las personas con un ingreso bajo y moderado entre otros.

HOME (Home Investment Patnership)

VALOR DE LA PROPIEDAD

- El valor de la propiedad no puede excederse del 95% de la mediana del precio de compra para el área de Bayamón

HOME (Home Investment Patnership)

Quien puede participar?

- Los solicitantes deben ser personas de ingresos bajos.
- El ingreso se calcula anualmente. Se utilizan las definiciones de ingreso del programa de Sec. 8 y considera la composición familiar (número de personas y edades)
- Los solicitantes pueden ser dueños, compradores o inquilinos
- EL Municipio verifica el ingreso utilizando el talonario de pago y certificación de empleo o desempleo.
- Los solicitantes que vivan rentados se les verificará el ingreso anualmente

CHDO's (Community Housing Development Organizations)

Organizaciones Comunitarias para Desarrollo de Vivienda

15% de la asignación anual del Programa HOME del Municipio, estará disponible para propuestas presentadas por las Organizaciones Comunitarias para Desarrollo de Vivienda.

CHDO's (Community Housing Development Organizations)

Organizaciones Comunitarias para Desarrollo de Vivienda

CRITERIOS PARA CUALIFICAR

- Ser una entidad privada sin fines de lucro
- Proveer vivienda decente y asequible a personas de ingresos bajos y moderados
- Poseer Certificado de Incorporación
- Resolución Corporativa de la Junta de Directores

CHDO's (Community Housing Development Organizations)

Organizaciones Comunitarias para Desarrollo de Vivienda

CRITERIOS PARA CUALIFICAR

- No más de 1/ 3 deben ser representantes del sector público (proveedores de recursos sociales y humanos; prestamistas e individuos con acceso a recursos filantrópicos)
- Existen límites máximos en representación y control si el "CHDO" es representado por una entidad con fines de lucro

Notas

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ESGP

(Emergency Solutions Grant Program)

OBJETIVOS

ESGP

(Emergency Solutions Grant Program)

- Provee asistencia y servicios de apoyo a familias o personas deambulantes
- Promueve la participación de organizaciones sin fines de lucro
- Asiste la rehabilitación de persona deambulantes o HIV positivos

OBJETIVOS

ESGP

(Emergency Solutions Grant Program)

- Puede ayudar con los costos operativos de las instalaciones que se utilizan como refugio y para la administración de los fondos.

- Este programa también proporciona ayuda para la prevención de la carencia de hogar a corto plazo a las personas en riesgo inminente de perder sus propias viviendas debido al desalojo o corte de servicios.

- En caso de ejecución hipotecaria se le podrá brindar asistencia para el pago de renta de una vivienda

ACTIVIDADES ELEGIBLES

ESGP

(Emergency Solutions Grant Program)

CIUDAD DE BAYAMÓN

Street Outreach y Servicios de Albergues de Emergencia Combinados

- Similar a servicios esenciales antes ESG
- Combinados no pueden exceder el 60% de los fondos ESG

Prevención

- No tiene tope

Rapid-Rehousing

- No tiene Tope

HMIS

- Mandatorio la utilización del sistema
- No tiene tope

Administración

- Hasta un máximo de 7.5% del grant

REQUISITOS ELEGIBILIDAD

ESGP

(Emergency Solutions Grant Program)

- Certificado de incorporación
- Compromiso con actividades de servicios a deambulantes
- No menos de 1/3 parte de los miembros de la Junta de Directores debe pertenecer a la población que sirve

PRESENTACIÓN PROPUESTAS (todos los Programas)

Ciudad de BAYAMÓN

- **Certificado incorporación**
- **Memorial (Explicación de Proyecto y Justificación de la petición)**
- **Metas y Objetivos**
- **Localización y descripción de la clientela**
- **Cómo beneficia a la comunidad**
- **Presupuesto solicitado**
- **Informe financiero y documentar experiencia y capacidad de la entidad proponente.**

Fecha de entrega de propuestas:

Lunes, 16 de marzo de 2015,

no mas tarde de las 4:30pm ,

en la Oficina de Planificación, 4to Piso, Casa Alcaldía.

ASISTENCIA
VISTAS PÚBLICAS
26 DE FEBRERO DE 2015
HORA: 10:00 A.M.
SALON DE ACTIVIDADES
CIUDAD DORADA CEFERINA CEDEÑO

REUNION DE TRABAJO

PROCESO DE PLANIFICACION PARA LA ELABORACION DEL PLAN DE ACCION (1 DE JULIO DE 2015 AL 30 DE JUNIO DE 2016) CORRESPONDIENTE AL PLAN CONSOLIDADO DE VIVIENDA Y DESARROLLO URBANO (1 DE JULIO DE 2011 AL 30 DE JUNIO DE 2016)

REGISTRO DE ASISTENCIA

NOMBRE	DIRECCION Y TELEFONO
1. Belkaida Jesad Hernández	Sultana del Oeste I-34 787.327 Repto. Flamingo Bayamón, P.R. 6060
2. Valery C. Jorge González	Edif. 3 Apto. 54 Res. Sierra Linda Bay. P.R. 00957. (787) 902 7768
3. Bethzaida I. Crespo Vicente	Sultana del Oeste I-34 Repalto Flamingo Bayamon PR 00959
619-6732 4. Jose E. Rivera Munich	Villas Monte Rey Bayamon PR 00957
5. Margarita Rivera Munich	Calle 12 Final Buzón 3 Flamingo Hills Bayamón P.R.
6. María E. Ortega Rivera	Calle Genóva A-13 Ext. Villa Capara Guaynabo, P.R. 00957. 00966.
7. Teen Challenge - Milka Vazquez	Bo. Juan Domingo Carr #2 Bay. 787-730-6971 / Bayamon Gardens Sta. PO Box 4273, Bay. PR 00959 787-800 7718 Bayamon 00957
8. Sonia Figueroa Gonzalez	Bella Vista calle 14 L 15
9. Gerardo Rivera Barreto	Calle 14 L-15 Bella Vista Bay. 00957 Tel. 787-526-8417
10. Carlos E. Lasanta Rodríguez	Calle 1 E18 Bella Vista Bayamón P.R. 00957 939-248-1954 Junta de Servicios Comunales
11. Ida Macdonald Pérez	Calle 8A-N28 Urb. Santa Mónica Bay. P.R. 00957
12. José M. Acosta Silva	787-797-6060 / Municipio de Bayamón
13. Abigail Acosta	PMB 286 P.O. Box 607071 Bayamón Garden P.R. 00960 -797-6401
14. [illegible]	Proyecto Hogar Amparo
15. Denis Delgado	Proyecto Hogar Amparo
16. Susana Silva Reyes	Ofc. de Planificación

ASISTENCIA
VISTAS PÚBLICAS
27 DE FEBRERO DE 2015
HORA: 10:00 A.M.
CAFÉ TEATRO CARMEN DELIA DIPINI

REUNION DE TRABAJO

PROCESO DE PLANIFICACION PARA LA ELABORACION DEL PLAN DE ACCION (1 DE JULIO DE 2015 AL 30 DE JUNIO DE 2016) CORRESPONDIENTE AL PLAN CONSOLIDADO DE VIVIENDA Y DESARROLLO URBANO (1 DE JULIO DE 2011 AL 30 DE JUNIO DE 2016)

REGISTRO DE ASISTENCIA

NOMBRE	DIRECCION Y TELEFONO
1. Celia Vandrys Melendez	Ballaja Apts 787-949-0180
2. Felipe Candelario Acosta	HCG: Santa Rosa Urb.
3. Brenda Ramos Cortés	Centro Shalom - 787-787-3790
4. Myrna Melódy Pereira	Prog. Nuevo Amanecer (787) 758-3330
5. Susana Silva Nuys	Planificación
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AVISO PÚBLICO
DISPONIBILIDAD PARA REVISION Y COMENTARIOS
AL PLAN DE ACCION ANUAL DE VIVIENDA Y DESARROLLO COMUNAL 2014-2015
DENTRO DEL PLAN CONSOLIDADO DE VIVIENDA Y DESARROLLO COMUNAL 2011-2016

Conforme con el Título 24, Sección 91.105, Inciso (c) del Código de Reglamentación Federal, El Municipio de Bayamón notifica a la ciudadanía y a todas las partes interesadas sobre la disponibilidad del borrador del Plan de Acción Anual de Vivienda y Desarrollo Comunal, para el Año Programa 2015.

Este Plan constituye la solicitud de fondos y la programación de actividades para el Año Programa 2015 respecto a los Programas *"Community Development Block Grant (CDBG), Home Investment Partnership Program (HOME), y Emergency Solutions Grant Program (ESG)"* ante el Departamento Federal de la Vivienda y Desarrollo Urbano (HUD). HUD ha notificado que estará delegando al Municipio la cantidad de $3,392,318. Se propone la siguiente distribución de los fondos notificados:

Actividades y Programas	Año Programa 2015-2016	
CDBG		**$2,357,530**
	Repago al Préstamo 108	$2,357,530
HOME		**$810,522.00**
	Administración	$81,052.20
	Reserva de CHDO's	$121,578.30
	Programa Primeros Compradores	$607,891.50
ESGP		**$224,266.00**
Albergues de Emergencia (servicios esenciales y gastos operacionales) y "Street Outreach":	**Programa Nuevo Amanecer**	$57,780.89
	Hogar Amparo	$17,080.00
	El Amor Espera	$18,364.00
	Teen Challenge	$12,448.92
	Centro Cristiano de Actividades Múltiples para Envejecientes:Shalom	$7,492.44
"Rapid Rehousing"		$20,000.00
Prevención		$67,279.80
"HMIS"		$7,000.00
Administración (*Programa Nuevo Amanecer*)		$8,409.98
Administración (Servicios Comunales)		$8,409.98
	TOTALES	**$3,392,318.00**

Estos proyectos y actividades propuestos benefician principalmente a personas de ingresos bajos.

En cumplimiento con las disposiciones del Plan de Participación Ciudadana del Municipio, este documento estará disponible para comentarios por un período de 30 días a partir de la fecha de publicación de este anuncio, periodo durante el cual podrá presentar comentarios por escrito. Los documentos estarán disponibles en:

- Departamento de Planificación y Asuntos Federales, Casa Alcaldía, Piso 4
- Departamento de Vivienda Municipal, ubicado en el Residencial Virgilio Dávila
- la página de internet del Municipio www.municipiodebayamon.com

Para información adicional o petición especial respecto al acceso a este documento, puede llamar al 787-787-0451 y comunicarse con el Oficial designado para Participación Ciudadana, la Sra. Susana Silva.

Los comentarios al documento podrán ser presentados ante la Oficina de Planificación y Asuntos Federales en el cuarto piso de la casa Alcaldía dentro del término provisto en este aviso.

El municipio de Bayamón provee igual oportunidad a toda persona.

Miguel A. Encarnación Correa
Secretario Municipal

Hon. Ramón Luis Rivera
Alcalde

Estado Libre Asociado de Puerto Rico
Municipio de Utuado
"Ciudad del Vivi"
"Ciudad de Campeones"

Hon. Ernesto Irizarry Salvá
Alcalde

Hon. Yulixa Paredes Albarrán
Presidenta Legislatura

AVISO DE APROBACIÓN DE ORDENANZA

El Municipio de Utuado ha aprobado la Ordenanza Número 21, Serie 2014-2015; la cual enmienda el "Reglamento de Tránsito y Estacionamiento Vehicular del Municipio de Utuado, en su artículo 4.25 áreas verdes y para otros fines".

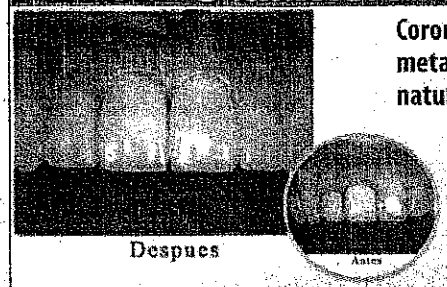
La misma fue aprobada por la Legislatura Municipal el 26 de marzo de 2015 y aprobada por el Alcalde el 27 de marzo de 2015. Entrará en vigor diez (10) días después de la publicación de este Aviso.

Cualquier persona interesada podrá adquirir copia certificada de esta Ordenanza en la Legislatura Municipal de Utuado previo al pago de derecho correspondiente.

Lcda. Yulixa Paredes Albarrán
Presidenta
Legislatura Municipal

Lisandra I. Viruet Plaza
Secretaria
Legislatura Municipal

Dile NO al metal en la boca



Coronas en porcelana sin metal con apariencia natural y mejor translucencia

- Blanqueamiento de dientes en una hora
- Puentes removibles flexibles sin metal y apariencia natural
- Puentes fijos en porcelana sin metal

Dr. Eric M. Sepúlveda Muñiz
787.793.7040 / 787.783.0885
Calle 2 B-15, Parkside, Guaynabo
www.galeriadentalpr.com

¡Visítanos HOY para una consulta!

ISABELA

Estado Libre Asociado de Puerto Rico
Gobierno Municipal de Isabela
P.O. Box 507
Isabela, PR 00662

Hon. Carlos Delgado Altieri
Alcalde

Secretaría de Administración
Oficina de Programas Federales

AVISO PÚBLICO
NOTIFICACIÓN DE DISPONIBILIDAD DEL PLAN ACCIÓN 2015-2016

El Municipio de Isabela, en cumplimiento con las disposiciones de la Ley Federal del Departamento de Vivienda y Desarrollo Comunal (HUD por sus siglas en inglés) 24 CFR Parte 91.105 y su Plan de Participación Ciudadana, anuncia al público en general la disponibilidad del Plan Anual 2015-2016 correspondiente al Plan Consolidado vigente (2014-2019). Este Plan incluye las actividades y proyectos a desarrollar, áreas geográficas a impactar, el presupuesto propuesto para el desarrollo de los proyectos, servicios, actividades y estrategias a desarrollar para fortalecer y atender las necesidades comunales y de servicios de personas de bajos y moderados recursos.

Luego de haber completado la etapa de planificación para el uso de fondos asignados y habiendo considerado las necesidades comunales, las áreas geográficas a impactar, los recursos necesarios y disponibles, la participación ciudadana, se ha determinado que la cantidad de fondos CDBG asignados al Municipio de Isabela, $760,509.00, será utilizada para el desarrollo de actividades elegibles bajo el programa CDBG y que atiendan las siguientes prioridades.

Proyecto	Asignación de Fondos	%
SERVICIO PUBLICO		
Programa de servicio de Ama de Llaves, Jurisdicción Isabela (Citywide)	$70,059.00	9.21
Donativo Organización Sin Fines de Lucro Asociación de Gegos Isabela	5,000.00	0.66
Donativo Organización Sin Fines de Lucro Mujeres de Fe	5,000.00	0.66
VIVIENDA		
Rehabilitación de Vivienda, Comunidad La Marina, Bo. Pueblo, Isabela	30,000.00	3.94
Homeownership (Hogar Propio), Comunidad La Marina, Bo. Pueblo, Isabela	20,000.00	2.63
DESARROLLO COMUNAL		
Construcción Facilidades Recreativas, Sector Rainal, Bo. Guerrero, Fase II	154,419.00	20.30
Mejoras Centro de Envejecientes, Bo. Planas	34,000.00	4.47
REPAGO PRESTAMO SECCION 108	289,582.00	38.09
Administración	152,449.00	20.05
TOTAL ESTIMADO	**$760,509.00**	**100%**

Se utilizará un 80% de los fondos de este presupuesto ($760,509.00) en actividades que beneficien principalmente a personas de ingresos bajos y moderados y el 20% para gastos administrativos.
No se proyecta el desarrollo de actividades de adquisición y reubicación en los proyectos propuestos; sin embargo, el municipio sigue procedimientos dirigidos a mitigar el desplazamiento de personas de sus viviendas y proveerles asistencia económica requerida en la Ley sobre Asistencia Uniforme para Reubicación y Normas sobre Adquisición de Propiedad Inmueble (URA) cuando aplique. Estos procedimientos incluyen la identificación de los dueños de vivienda, comercios u otras entidades que se afectan con el proyecto, notificación con tiempo suficiente a las personas afectadas y acciones para reducir el número de personas desplazadas.
El Plan Anual 2015-2016 estará disponible para comentarios y/o recomendaciones durante el periodo de 30 días calendarios contados a partir de la fecha de publicación de este Aviso. Comentarios y recomendaciones serán referidos a la Oficina de Programas Federales; Centro Pueblo, Casa Alcaldía, Isabela; con atención a la Sra. Rosario Villanueva y/o enviados a la siguiente dirección:

Gobierno Municipal de Isabela
Oficina de Programas Federales
PO Box 507
Isabela, PR 00662
(pfederales@isabela.com.pr)

Comentarios y/o recomendaciones recibidos serán evaluados y, de proceder, serán incorporados al documento de trabajo a ser sometido a la Oficina de Área del Caribe, HUD.
De ser necesaria asistencia a personas con impedimentos, les invitamos a comunicarse al (787) 872-2100 Ext. 1701 para atender su solicitud.
El Municipio agradece la participación de la ciudadanía en las Vistas Públicas celebradas los días 1 y 13 de abril de 2015, y exhorta a mantenerse participando en el proceso de toma de decisiones para un mejor desarrollo de la Ciudad de Isabela.

Carlos O. Delgado Altieri
Alcalde

AVISO PÚBLICO
DISPONIBILIDAD PARA REVISIÓN Y COMENTARIOS AL PLAN DE ACCIÓN ANUAL DE VIVIENDA Y DESARROLLO COMUNAL 2014-2015 DENTRO DEL PLAN CONSOLIDADO DE VIVIENDA Y DESARROLLO COMUNAL 2011-2016

Conforme con el Título 24, Sección 91.105, Inciso (c) del Código de Reglamentación Federal, El Municipio de Bayamón notifica a la ciudadanía y a todas las partes interesadas sobre la disponibilidad del borrador del Plan de Acción Anual de Vivienda y Desarrollo Comunal, para el Año Programa 2015.

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	El Amor Espera	$18,364.00
	Teen Challenge	$12,448.92
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Prevención		$67,279.80
"HMIS"		$7,000.00
Administración (Programa Nuevo Amanecer)		$8,409.98
Administración (Servicios Comunales)		$8,409.98
	Totales	**$3,392,318.00**

Estos proyectos y actividades propuestos benefician principalmente a personas de ingresos bajos.
En cumplimiento con las disposiciones del Plan de Participación Ciudadana del Municipio, este documento estará disponible para comentarios por un periodo de 30 días a partir de la fecha de publicación de este anuncio, periodo durante el cual podrá presentar comentarios por escrito. Los documentos estarán disponibles en:

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- Departamento de Vivienda Municipal, ubicado en el Residencial Virgilio Dávila
- la página de internet del Municipio www.municipiodebayamon.com

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Los comentarios al documento podrán ser presentados ante la Oficina de Planificación y Asuntos Federales en el cuarto piso de la casa Alcaldía dentro del término provisto en este aviso.

El municipio de Bayamón provee igual oportunidad a toda persona.

Miguel A. Encarnación Correa
Secretario Municipal

Hon. Ramón Luis Rivera
Alcalde

OMB Number: 4040-0004
Expiration Date: 01/31/2009

Application for Federal Assistance SF-424 Version 02

*1. Type of Submission:	*2. Type of Application	* If Revision, select appropriate letter(s)
☐ Preapplication	☒ New	
☒ Application	☐ Continuation	*Other (Specify)
☐ Changed/Corrected Application	☐ Revision	

3. Date Received: 4. Applicant Identifier:

5a. Federal Entity Identifier: *5b. Federal Award Identifier:

State Use Only:

6. Date Received by State: 7. State Application Identifier:

8. APPLICANT INFORMATION:

*a. Legal Name: Municipality of Bayamon

*b. Employer/Taxpayer Identification Number (EIN/TIN): 660723717

*c. Organizational DUNS: 140030706

d. Address:

*Street 1: P.O. Box 2988
Street 2:
*City: Bayamón
County: Bayamón
*State: PR
Province:
*Country: USA
*Zip / Postal Code 00960

e. Organizational Unit:

Department Name: Planning Office

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Mrs. *First Name: Eileen
Middle Name:
*Last Name: Poueymirou
Suffix:

Title: Director

Organizational Affiliation:

*Telephone Number: 787-787-0451 Fax Number: 787-785-3145

*Email: epoueymirou@bayamonpr.org

OMB Number: 4040-0004
Expiration Date: 01/31/2009

Application for Federal Assistance SF-424 Version 02

***9. Type of Applicant 1: Select Applicant Type:**

B.County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*Other (Specify)

***10 Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.218

CFDA Title:

Community Development Block Grant

***12 Funding Opportunity Number:**

*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Municipality of Bayamón

***15. Descriptive Title of Applicant's Project:**

Entitlement Grant

OMB Number: 4040-0004
Expiration Date: 01/31/2009

Application for Federal Assistance SF-424 Version 02

16. Congressional Districts Of:

*a. Applicant: Puerto Rico *b. Program/Project: Puerto Rico

17. Proposed Project:

*a. Start Date: 07/01/2015 *b. End Date: 06/30/2016

18. Estimated Funding ($):

*a. Federal	$2,375,530
*b. Applicant	
*c. State	
*d. Local	
*e. Other	
*f. Program Income	
*g. TOTAL	$2,375,530

***19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

☒ a. This application was made available to the State under the Executive Order 12372 Process for review on 06/15/2015

☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.

☐ c. Program is not covered by E. O. 12372

***20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

☐ Yes ☒ No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

Authorized Representative:

Prefix: Hon. *First Name: Ramón

Middle Name: Luis

*Last Name: Rivera

Suffix:

*Title: Mayor

*Telephone Number: 787-787-0451 Fax Number: 787-785-3145

* Email: epoueymirou@bayamonpr.org

*Signature of Authorized Representative: *Date Signed: 05-15-2015

Application for Federal Assistance SF-424 Version 02

***Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

N/A

INSTRUCTIONS FOR THE SF-424

Public reporting burden for this collection of information is estimated to average 60 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0043), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

This is a standard form (including the continuation sheet) required for use as a cover sheet for submission of preapplications and applications and related information under discretionary programs. Some of the items are required and some are optional at the discretion of the applicant or the Federal agency (agency). Required items are identified with an asterisk on the form and are specified in the instructions below. In addition to the instructions provided below, applicants must consult agency instructions to determine specific requirements.

Item	Entry:
1.	**Type of Submission:** (Required): Select one type of submission in accordance with agency instructions. * Preapplication * Application * Changed/Corrected Application – If requested by the agency, check if this submission is to change or correct a previously submitted application. Unless requested by the agency, applicants may not use this to submit changes after the closing date.
2.	**Type of Application:** (Required) Select one type of application in accordance with agency instructions. * New – An application that is being submitted to an agency for the first time. * Continuation - An extension for an additional funding/budget period for a project with a projected completion date. This can include renewals. * Revision - Any change in the Federal Government's financial obligation or contingent liability from an existing obligation. If a revision, enter the appropriate letter(s). More than one may be selected. If "Other" is selected, please specify in text box provided. A. Increase Award B. Decrease Award C. Increase Duration D. Decrease Duration E. Other (specify)
3.	**Date Received:** Leave this field blank. This date will be assigned by the Federal agency.
4.	**Applicant Identifier:** Enter the entity identifier assigned by the Federal agency, if any, or applicant's control number, if applicable.
5a	**Federal Entity Identifier:** Enter the number assigned to your organization by the Federal Agency, if any.
5b.	**Federal Award Identifier:** For new applications leave blank. For a continuation or revision to an existing award, enter the previously assigned Federal award identifier number. If a changed/corrected application, enter the Federal Identifier in accordance with agency instructions.
6.	**Date Received by State:** Leave this field blank. This date will be assigned by the State, if applicable.
7.	**State Application Identifier:** Leave this field blank. This identifier will be assigned by the State, if applicable.
8.	**Applicant Information:** Enter the following in accordance with agency instructions: **a. Legal Name:** (Required): Enter the legal name of applicant that will undertake the assistance activity. This is the name that the organization has registered with the Central Contractor Registry. Information on registering with CCR may be obtained by visiting the Grants.gov website. **b. Employer/Taxpayer Number (EIN/TIN):** (Required): Enter the Employer or Taxpayer Identification Number (EIN or TIN) as assigned by the Internal Revenue Service. If your organization is not in the US, enter 44-4444444. **c. Organizational DUNS:** (Required) Enter the organization's DUNS or DUNS+4 number received from Dun and Bradstreet. Information on obtaining a DUNS number may be obtained by visiting the Grants.gov website. **d. Address:** Enter the complete address as follows: Street address (Line 1 required), City (Required), County, State (Required, if country is US), Province, Country (Required), Zip/Postal Code (Required, if country is US). **e. Organizational Unit:** Enter the name of the primary organizational unit (and department or division, if applicable) that will undertake the

Item	Entry:
10.	**Name Of Federal Agency:** (Required) Enter the name of the Federal agency from which assistance is being requested with this application.
11.	**Catalog Of Federal Domestic Assistance Number/Title:** Enter the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested, as found in the program announcement, if applicable.
12.	**Funding Opportunity Number/Title:** (Required) Enter the Funding Opportunity Number and title of the opportunity under which assistance is requested, as found in the program announcement.
13.	**Competition Identification Number/Title:** Enter the Competition Identification Number and title of the competition under which assistance is requested, if applicable.
14.	**Areas Affected By Project:** List the areas or entities using the categories (e.g., cities, counties, states, etc.) specified in agency instructions. Use the continuation sheet to enter additional areas, if needed.
15.	**Descriptive Title of Applicant's Project:** (Required) Enter a brief descriptive title of the project. If appropriate, attach a map showing project location (e.g., construction or real property projects). For preapplications, attach a summary description of the project.
16.	**Congressional Districts Of:** (Required) 16a. Enter the applicant's Congressional District, and 16b. Enter all District(s) affected by the program or project. Enter in the format: 2 characters State Abbreviation – 3 characters District Number, e.g., CA-005 for California 5th district, CA-012 for California 12th district, NC-103 for North Carolina's 103rd district. * If all congressional districts in a state are affected, enter "all" for the district number, e.g., MD-all for all congressional districts in Maryland. * If nationwide, i.e. all districts within all states are affected, enter US-all. * If the program/project is outside the US, enter 00-000.
17.	**Proposed Project Start and End Dates:** (Required) Enter the proposed start date and end date of the project.
18.	**Estimated Funding:** (Required) Enter the amount requested or to be contributed during the first funding/budget period by each contributor. Value of in-kind contributions should be included on appropriate lines, as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses.
19.	**Is Application Subject to Review by State Under Executive Order 12372 Process?** Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the

	assistance activity, if applicable. **f. Name and contact information of person to be contacted on matters involving this application:** Enter the name (First and last name required), organizational affiliation (if affiliated with an organization other than the applicant organization), telephone number (Required), fax number, and email address (Required) of the person to contact on matters related to this application.		State intergovernmental review process. Select the appropriate box. If "a." is selected, enter the date the application was submitted to the State
		20.	**Is the Applicant Delinquent on any Federal Debt?** (Required) Select the appropriate box. This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes. If yes, include an explanation on the continuation sheet.
9.	Type of Applicant (Required) Select up to three applicant type(s) in accordance with agency instructions. A. State Government B. County Government C. City or Township Government D. Special District Government E. Regional Organization F. U.S. Territory or Possession G. Independent School District H. Public/State Controlled Institution of Higher Education I. Indian/Native American Tribal Government (Federally Recognized) J. Indian/Native American Tribal Government (Other than Federally Recognized) K. Indian/Native American Tribally Designated Organization L. Public/Indian Housing Authority M. Nonprofit with 501C3 IRS Status (Other than Institution of Higher Education) N. Nonprofit without 501C3 IRS Status (Other than Institution of Higher Education) O. Private Institution of Higher Education P. Individual Q. For-Profit Organization (Other than Small Business) R. Small Business S. Hispanic-serving Institution T. Historically Black Colleges and Universities (HBCUs) U. Tribally Controlled Colleges and Universities (TCCUs) V. Alaska Native and Native Hawaiian Serving Institutions W. Non-domestic (non-US) Entity X. Other (specify)	21.	**Authorized Representative:** (Required) To be signed and dated by the authorized representative of the applicant organization. Enter the name (First and last name required) title (Required), telephone number (Required), fax number, and email address (Required) of the person authorized to sign for the applicant. A copy of the governing body's authorization for you to sign this application as the official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.)

OMB Number: 4040-0004
Expiration Date: 01/31/2009

Application for Federal Assistance SF-424 Version 02

*1. Type of Submission:	*2. Type of Application	* If Revision, select appropriate letter(s)
☐ Preapplication	☒ New	
☒ Application	☐ Continuation	*Other (Specify)
☐ Changed/Corrected Application	☐ Revision	

3. Date Received: 4. Applicant Identifier:

5a. Federal Entity Identifier: *5b. Federal Award Identifier:

State Use Only:

6. Date Received by State: 7. State Application Identifier:

8. APPLICANT INFORMATION:

*a. Legal Name: Municipality of Bayamon

*b. Employer/Taxpayer Identification Number (EIN/TIN): 660723717

*c. Organizational DUNS: 140030706

d. Address:

*Street 1: P.O. Box 2988
Street 2:
*City: Bayamón
County: Bayamón
*State: PR
Province:
*Country: USA
*Zip / Postal Code 00960

e. Organizational Unit:

Department Name: Planning and Federal Affairs Office

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Mrs. *First Name: Eileen
Middle Name:
*Last Name: Poueymirou
Suffix:

Title: Director

Organizational Affiliation:

*Telephone Number: 787-787-0451 Fax Number: 787-785-3145

*Email: epoueymirou@bayamonpr.org

Application for Federal Assistance SF-424 Version 02

***9. Type of Applicant 1: Select Applicant Type:**

B.County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*Other (Specify)

***10 Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.239

CFDA Title:

Home Investment Partnership Program

***12 Funding Opportunity Number:**

*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Municipality of Bayamón

***15. Descriptive Title of Applicant's Project:**

Entitlement Grant

Application for Federal Assistance SF-424 Version 02

16. Congressional Districts Of:

*a. Applicant: Puerto Rico *b. Program/Project: Puerto Rico

17. Proposed Project:

*a. Start Date: 07/01/2015 *b. End Date: 06/30/2016

18. Estimated Funding ($):

*a. Federal	$810,522
*b. Applicant	
*c. State	
*d. Local	
*e. Other	
*f. Program Income	
*g. TOTAL	$810,522

***19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

☒ a. This application was made available to the State under the Executive Order 12372 Process for review on 06/15/2015

☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.

☐ c. Program is not covered by E. O. 12372

***20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

☐ Yes ☒ No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

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** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

Authorized Representative:

Prefix: Hon. *First Name: Ramón

Middle Name: Luis

*Last Name: Rivera

Suffix:

*Title: Mayor

*Telephone Number: 787-787-0451 Fax Number: 787-785-3145

* Email: epoueymirou@bayamonpr.org

*Signature of Authorized Representative: *Date Signed: 05-15-2015

Application for Federal Assistance SF-424 Version 02

***Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

N/A

INSTRUCTIONS FOR THE SF-424

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17.	**Proposed Project Start and End Dates:** (Required) Enter the proposed start date and end date of the project.
18.	**Estimated Funding:** (Required) Enter the amount requested or to be contributed during the first funding/budget period by each contributor. Value of in-kind contributions should be included on appropriate lines, as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses.
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9.	Type of Applicant: (Required) Select up to three applicant type(s) in accordance with agency instructions.		21.	**Authorized Representative:** (Required) To be signed and dated by the authorized representative of the applicant organization. Enter the name (First and last name required), title (Required), telephone number (Required), fax number, and email address (Required) of the person authorized to sign for the applicant. A copy of the governing body's authorization for you to sign this application as the official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.)
	A. State Government B. County Government C. City or Township Government D. Special District Government E. Regional Organization F. U.S. Territory or Possession G. Independent School District H. Public/State Controlled Institution of Higher Education I. Indian/Native American Tribal Government (Federally Recognized) J. Indian/Native American Tribal Government (Other than Federally Recognized) K. Indian/Native American Tribally Designated Organization L. Public/Indian Housing Authority	M. Nonprofit with 501C3 IRS Status (Other than Institution of Higher Education) N. Nonprofit without 501C3 IRS Status (Other than Institution of Higher Education) O. Private Institution of Higher Education P. Individual Q. For-Profit Organization (Other than Small Business) R. Small Business S. Hispanic-serving Institution T. Historically Black Colleges and Universities (HBCUs) U. Tribally Controlled Colleges and Universities (TCCUs) V. Alaska Native and Native Hawaiian Serving Institutions W. Non-domestic (non-US) Entity X. Other (specify)		

OMB Number: 4040-0004
Expiration Date: 01/31/2009

Application for Federal Assistance SF-424 Version 02

*1. Type of Submission:	*2. Type of Application	* If Revision, select appropriate letter(s)
☐ Preapplication	☒ New	
☒ Application	☐ Continuation	*Other (Specify)
☐ Changed/Corrected Application	☐ Revision	

3. Date Received: 4. Applicant Identifier:

5a. Federal Entity Identifier: *5b. Federal Award Identifier:

State Use Only:

6. Date Received by State: 7. State Application Identifier:

8. APPLICANT INFORMATION:

*a. Legal Name: Municipality of Bayamon

*b. Employer/Taxpayer Identification Number (EIN/TIN): 660723717

*c. Organizational DUNS: 140030706

d. Address:

*Street 1: P.O. Box 2988
Street 2:
*City: Bayamón
County: Bayamón
*State: PR
Province:
*Country: USA
*Zip / Postal Code 00960

e. Organizational Unit:

Department Name: Planning and Federal Affairs Office

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Mrs. *First Name: Eileen
Middle Name:
*Last Name: Poueymirou
Suffix:

Title: Director

Organizational Affiliation:

*Telephone Number: 787-787-0451 Fax Number: 787-785-3145

*Email: epoueymirou@bayamonpr.org

OMB Number: 4040-0004
Expiration Date: 01/31/2009

Application for Federal Assistance SF-424 Version 02

***9. Type of Applicant 1: Select Applicant Type:**

B.County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*Other (Specify)

***10 Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.231

CFDA Title:

Emergency Solutions Grant Program

***12 Funding Opportunity Number:**

*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Municipality of Bayamón

***15. Descriptive Title of Applicant's Project:**

Entitlement Grant

OMB Number: 4040-0004
Expiration Date: 01/31/2009

Application for Federal Assistance SF-424 Version 02

16. Congressional Districts Of:

*a. Applicant: Puerto Rico *b. Program/Project: Puerto Rico

17. Proposed Project:

*a. Start Date: 07/01/2015 *b. End Date: 06/30/2016

18. Estimated Funding ($):

*a. Federal	$224,266
*b. Applicant	
*c. State	
*d. Local	
*e. Other	
*f. Program Income	
*g. TOTAL	$224,266

***19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

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☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.

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☐ Yes ☒ No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

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** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

Authorized Representative:

Prefix: Hon. *First Name: Ramón

Middle Name: Luis

*Last Name: Rivera

Suffix:

*Title: Mayor

*Telephone Number: 787-787-0451 Fax Number: 787-785-3145

* Email: epoueymirou@bayamonpr.org

*Signature of Authorized Representative: *Date Signed: 05-15-2015

Application for Federal Assistance SF-424 Version 02

***Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

N/A

INSTRUCTIONS FOR THE SF-424

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3.	**Date Received:** Leave this field blank. This date will be assigned by the Federal agency.
4.	**Applicant Identifier:** Enter the entity identifier assigned by the Federal agency, if any, or applicant's control number, if applicable.
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5b.	**Federal Award Identifier:** For new applications leave blank. For a continuation or revision to an existing award, enter the previously assigned Federal award identifier number. If a changed/corrected application, enter the Federal Identifier in accordance with agency instructions.
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Item	Entry:
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14.	**Areas Affected By Project:** List the areas or entities using the categories (e.g., cities, counties, states, etc.) specified in agency instructions. Use the continuation sheet to enter additional areas, if needed.
15.	**Descriptive Title of Applicant's Project:** (Required) Enter a brief descriptive title of the project. If appropriate, attach a map showing project location (e.g., construction or real property projects). For preapplications, attach a summary description of the project.
16.	**Congressional Districts Of:** (Required) 16a. Enter the applicant's Congressional District, and 16b. Enter all District(s) affected by the program or project. Enter in the format: 2 characters State Abbreviation – 3 characters District Number, e.g., CA-005 for California 5th district, CA-012 for California 12th district, NC-103 for North Carolina's 103rd district. • If all congressional districts in a state are affected, enter "all" for the district number, e.g., MD-all for all congressional districts in Maryland. • If nationwide, i.e. all districts within all states are affected, enter US-all. • If the program/project is outside the US, enter 00-000.
17.	**Proposed Project Start and End Dates:** (Required) Enter the proposed start date and end date of the project.
18.	**Estimated Funding:** (Required) Enter the amount requested or to be contributed during the first funding/budget period by each contributor. Value of in-kind contributions should be included on appropriate lines, as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses.
19.	**Is Application Subject to Review by State Under Executive Order 12372 Process?** Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the

	assistance activity, if applicable. **f. Name and contact information of person to be contacted on matters involving this application:** Enter the name (First and last name required), organizational affiliation (if affiliated with an organization other than the applicant organization), telephone number (Required), fax number, and email address (Required) of the person to contact on matters related to this application.		State intergovernmental review process. Select the appropriate box. If "a." is selected, enter the date the application was submitted to the State
		20.	**Is the Applicant Delinquent on any Federal Debt?** (Required) Select the appropriate box. This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes. If yes, include an explanation on the continuation sheet.
9.	Type of Applicant: (Required) Select up to three applicant type(s) in accordance with agency instructions. A. State Government B. County Government C. City or Township Government D. Special District Government E. Regional Organization F. U.S. Territory or Possession G. Independent School District H. Public/State Controlled Institution of Higher Education I. Indian/Native American Tribal Government (Federally Recognized) J. Indian/Native American Tribal Government (Other than Federally Recognized) K. Indian/Native American Tribally Designated Organization L. Public/Indian Housing Authority M. Nonprofit with 501C3 IRS Status (Other than Institution of Higher Education) N. Nonprofit without 501C3 IRS Status (Other than Institution of Higher Education) O. Private Institution of Higher Education P. Individual Q. For-Profit Organization (Other than Small Business) R. Small Business S. Hispanic-serving Institution T. Historically Black Colleges and Universities (HBCUs) U. Tribally Controlled Colleges and Universities (TCCUs) V. Alaska Native and Native Hawaiian Serving Institutions W. Non-domestic (non-US) Entity X. Other (specify)	21.	**Authorized Representative:** (Required) To be signed and dated by the authorized representative of the applicant organization. Enter the name (First and last name required) title (Required), telephone number (Required), fax number, and email address (Required) of the person authorized to sign for the applicant. A copy of the governing body's authorization for you to sign this application as the official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.)

CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

☐ **This certification does not apply.**
☒ **This certification is applicable.**

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
   a. The dangers of drug abuse in the workplace;
   b. The grantee's policy of maintaining a drug-free workplace;
   c. Any available drug counseling, rehabilitation, and employee assistance programs; and
   d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
   a. Abide by the terms of the statement; and
   b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
   a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
   b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

MAY 15, 2015

Date

Hon. Ramón L. Rivera

Name

Mayor of Bayamón

Title

P.O. Box 1588

Address

Bayamón, PR 00960

City/State/Zip

787-787-0451

Telephone Number

☐ **This certification does not apply.**
☒ **This certification is applicable.**

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2013, 2014, 2015, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

    However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

    The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

MAY 15, 2015

Date

Hon. Ramón L. Rivera

Name

Mayor of Bayamón

Title

P. O. Box 1588

Address

Bayamón, PR 00960

City/State/Zip

787-787-0451

Telephone Number

☒ **This certification does not apply.**
☐ **This certification is applicable.**

OPTIONAL CERTIFICATION
CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

May, 15, 2015
Date

Name

Title

Address

City/State/Zip

Telephone Number

☐ **This certification does not apply.**
☒ **This certification is applicable.**

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

> The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

MAY 15, 2015

Date

Hon. Ramón L. Rivera

Name

Mayor of Bayamón

Title

P.O. Box 1588

Address

Bayamón, PR 00960

City/State/Zip

787-787-0451

Telephone Number

☒ **This certification does not apply.**
☐ **This certification is applicable.**

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,

2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

May 15, 2015
Date

Name

Title

Address

City/State/Zip

Telephone Number

☒ **This certification does not apply.**
☐ **This certification is applicable.**

ESG Certifications

I, , Chief Executive Officer of Jurisdiction, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.

2. The building standards requirement of 24 *CFR* 576.55.

3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.

4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.

5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.

6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.

7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.

8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.

9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.

10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.

12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.

13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official

May 15, 2015

Date

Name

Title

Address

City/State/Zip

Telephone Number

☐ **This certification does not apply.**
☒ **This certification is applicable.**

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Oficina de Planificación-Casa Alcaldía	Carr. 2 Km. 11	Bayamón		PR	00960

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled
Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal

criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

a. All "direct charge" employees;
b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

Signature/Authorized Official

MAY 15, 2015

Date

Hon. Ramón L. Rivera

Name

Mayor of Bayamón

Title

P.O. Box 1588

Address

Bayamón, PR 00960

City/State/Zip

787-787-0451

Telephone Number

The Emergency Solutions Grants Program Recipient Certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities or correction programs or institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Hon. Ramón L. Rivera Cruz
City of Bayamón Mayor

May 15, 2015

CPMP Version 2.0

Grantee Name: **Municipality of Bayamon**

Project Name:	Section 108 Loan Repayment				
Description:		**IDIS Project #:**	2015-01	**UOG Code:**	PR729021 BAYAMON MUNICIPIO

Repayment of Section 108 Loan.

Location:

City Hall 4th Floor Street #2, Bayamón PR

Expected Completion Date:

6/30/2015

Objective Category
- ◯ Decent Housing
- ◯ Suitable Living Environment
- ◯ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Other

Explanation:

Repayment of Section 108 Loan.

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome

19F Planned Repayment of Section 108 Loan Principal	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	**Proposed Amt.**	$2,357,530		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

CPMP Version 2.0

Grantee Name: **Municipality of Bayamon**

Project Name:	HOME Administrative Expense				
Description:		**IDIS Project #:**	2015-04	**UOG Code:**	PR729021 BAYAMON MUNICIPIO

HOME program planning and administrative expenses.

Location:

City Hall 4th Floor Street #2, Bayamón PR

Expected Completion Date:

6/30/2016

Objective Category
- ◯ Decent Housing
- ◯ Suitable Living Environment
- ◯ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Planning/Administration

Explanation:

Program management,momitoring,reporting, consultants and evaluations.

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

HOME	**Proposed Amt.**	$81,052.20		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

CPMP Version 2.0

Grantee Name: **Municipality of Bayamon**

Project Name:	Community Housing Development Organizations (CHDO)			
Description:		**IDIS Project #:**	2015-03	**UOG Code:** PR729021 BAYAMON MUNICIPIO

To provide for new housing projects complyng with the sound, safe and healthy housing to low and very low income persons.

Location:

City Hall 4th Floor Street #2, Bayamón PR

Expected Completion Date:

6/30/2016

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

To provide for new housing projects complyng with the sound, safe and healthy housing to low and very low income persons.

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

1	Increase the availability of affordable owner housing
2	
3	

Project-level Accomplishments

09 Organizations	**Proposed**	1		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
To serve new homebuyers	Decent Housing	Affordability

13 Direct Homeownership Assistance 570.201(n)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

HOME	**Proposed Amt.**	$121,578.30		Fund Source:	**Proposed Amt.**	
	Actual Amount	1			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

CPMP Version 2.0

Grantee Name: **Municipality of Bayamon**

Project Name:	Homebuyers Assistance				
Description:		**IDIS Project #:**	2015-02	**UOG Code:**	PR729021 BAYAMON MUNICIPIO

To provide funds to be used for downpayment and closing costs assistance to low income persons.

Location:

Citywide

Expected Completion Date:

6/30/2016

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Up to $60,000 will be provided to eligible families to be used for the acquisition of a new affordable housing unit.

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1	Increase the availability of affordable owner housing
2	
3	

Project-level Accomplishments

10 Housing Units	**Proposed**	10		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
To serve new homebuyers	Decent Housing	Affordability

13 Direct Homeownership Assistance 570.201(n)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

HOME	**Proposed Amt.**	$607,891.50		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**	10		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

CPMP Version 2.0

Grantee Name: **Municipality of Bayamon**

Project Name:	Community Services Office-Prevention Program-Administrative Costs				
Description:		**IDIS Project #:**	2015-014	**UOG Code:**	PR729021 BAYAMON MUNICIPIO

Administrative expenses of the Planning and Federal Affairs Office, among which eligible expenditures may be: staff to administer the program, preparation of progress reports, audits and monitoring of recipients.

Location:

City Hall 4th Floor Street #2, Bayamón PR

Expected Completion Date:

6/30/2016

Objective Category
- ◯ Decent Housing
- ◯ Suitable Living Environment
- ◯ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Planning/Administration

Explanation:

Administration and management of the program,reports and monitoring

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

ESG	**Proposed Amt.**	$8,409.98		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Grantee Name: **Municipality of Bayamon**

CPMP Version 2.0

Project Name:	ESG HMIS COMPONENT				
Description:		**IDIS Project #:**	2015-012	**UOG Code:**	PR729021 BAYAMON MUNICIPIO

Provision of funds for the undertaking of an information system designated by the Continuum of Care to comply with HUD's data collection, management, and reporting standards and used to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness.

Location:

Bayamón Health Center, Lower Level, Bayamón PR

Expected Completion Date:

6/30/2016

Objective Category
- ◯ Decent Housing
- ◯ Suitable Living Environment
- ◯ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Other

Explanation:

Management of an Information System for homeles data collection and reporting purposes.

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	**Performance Measure**	**Actual Outcome**

Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

ESG	**Proposed Amt.**	$7,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

CPMP Version 2.0

Grantee Name: **Municipality of Bayamon**

Project Name:	Hogar Amparo-Shelter Component				
Description:		**IDIS Project #:**	2015-006	**UOG Code:**	PR729021 BAYAMON MUNICIPIO

Provision of essential services to eligible homeless persons.

Location:

Carretera PR-830 km. 5.7
Bo. Santa Olaya

Expected Completion Date:

6/30/2016

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

To provide shelter and essential services to eligible homeless persons.

Specific Objectives

1. Improve the services for low/mod income persons
2. End chronic homelessness
3.

Project-level Accomplishments

01 People	**Proposed**	10		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Improve the quality of life of 10 homeless persons.	Suitable Living Environment	Availability/Accessibility

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

ESG	**Proposed Amt.**	$ 17,080.00		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	10		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

CPMP Version 2.0

Grantee Name: **Municipality of Bayamon**

Project Name:	Rapid Re-Housing Component				
Description:		**IDIS Project #:**	2015-10	**UOG Code:**	PR729021 BAYAMON MUNICIPIO

For the direct provision of housing relocation and stabilization services and short- and/or medium-term rental assistance as necessary to help a homeless individual or family move as quickly as possible into permanent housing and achieve stability in that housing.

Location:

Road 830 Bo. Cerro Gordo #1000, Bayamón PR

Expected Completion Date:

6/30/2016

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Provide financial assitance for the temporary emergency payment of rent and utilities.

Specific Objectives

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments

01 People	**Proposed**	3		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Improve the quality of life of 3 homeless persons.	Decent Housing	Affordability

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

ESG	**Proposed Amt.**	$20,000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**	3		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Municipality of Bayamon**

CPMP Version 2.0

Project Name:	Teen Challenge de Puerto Rico-Shelter Component			
Description:		**IDIS Project #:**	2015-008	**UOG Code:** PR729021 BAYAMON MUNICIPIO

To provide shelter and essential services to eligible homeless youth.

Location:

Carretera PR-2 km. 77
Bo. Juan Sánchez

Expected Completion Date:

6/30/2016

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

To provide shelter and essential services to eligible homeless youths.

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	Improve the services for low/mod income persons
2	End chronic homelessness
3	

Project-level Accomplishments

01 People	**Proposed**	6		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Improve the quality of life of 6 homeless persons.	Suitable Living Environment	Availability/Accessibility

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

ESG	**Proposed Amt.**	$12,448.92		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	6		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Municipality of Bayamon**

CPMP Version 2.0

Project Name:	El Amor Espera Inc.-Shelter Component			
Description:		**IDIS Project #:**	2015-007	**UOG Code:** PR729021 BAYAMON MUNICIPIO

Provision of essential services to eligible youth homeless.

Location:

Carretera PR-167 km. 19.2
Bayamón Gardens

Expected Completion Date:

6/30/2016

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

To provide shelter and essential services to eligible youth homeless.

Specific Objectives

1. Improve the services for low/mod income persons
2. End chronic homelessness
3.

Project-level Accomplishments

01 People	**Proposed**	8		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Improve the quality of life of 8 homeless persons.	Suitable Living Environment	Availability/Accessibility

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

ESG	**Proposed Amt.**	$18,364		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	8		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

CPMP Version 2.0

Grantee Name: **Municipality of Bayamon**

Project Name:	Prevention Component				
Description:		**IDIS Project #:**	2015-011	**UOG Code:**	PR729021 BAYAMON MUNICIPIO

For the provision of housing relocation and stabilization services and short-and/or medium-term rental assistance necessary to prevent an individual or family from moving into an emergency shelter or another place allowed by the regulation.

Location:

Road 830 Bo. Cerro Gordo #1000, Bayamón PR

Expected Completion Date:

6/30/2016

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Provide financial assistance for the temporary emergency payment of rent and utilities.

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	6		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Improve the quality of life of 6 homeless persons.	Decent Housing	Affordability

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

ESG	**Proposed Amt.**	$67,279.80		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**	6		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

CPMP Version 2.0

Grantee Name: **Municipality of Bayamon**

Project Name:	Nuevo Amanecer Program-Administrative Costs			
Description:	**IDIS Project #:**	2015-013	**UOG Code:**	PR729021 BAYAMON MUNICIPIO

Administrative expenses among which eligible expenditures may be: staff to operate the program, preparation of progress reports, audits and monitoring or recipients

Location:

Bayamón Health Center, Lower Level, Bayamón PR

Expected Completion Date:

6/30/2016

Objective Category
- ◯ Decent Housing
- ◯ Suitable Living Environment
- ◯ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Planning/Administration

Explanation:

Operate the program,reports and monitoring

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

ESG	**Proposed Amt.**	$8,409.98		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Grantee Name: **Municipality of Bayamon**

CPMP Version 2.0

Project Name:	Nuevo Amanecer Program-Shelter Component				
Description:		**IDIS Project #:**	2015-005	**UOG Code:**	PR729021 BAYAMON MUNICIPIO

To provide essential services to drug and alcohol abusers, including detox and substance abuse treatment, supervision, counseling, and medical services employment services, education services.

Location:

Bayamón Health Center, Lower Level, Bayamón PR

Expected Completion Date:

6/30/2016

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Provide detox and substance abuse treatment, supervision, counseling, and medical services employment services, education services, mental health rehabilitation

Specific Objectives

1	Improve the services for low/mod income persons
2	End chronic homelessness
3	

Project-level Accomplishments

01 People	**Proposed**	15		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Improve the quality of life of 15 homeless persons.	Suitable Living Environment	Availability/Accessibility

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

ESG	**Proposed Amt.**	$65,273.33		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	15		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

MUNICIPALITY OF BAYAMON – PY2015

MONITORING PLAN
FOR HOUSING AND COMMUNITY PLANNING ACTIVITIES

1. **CHDO-EPERANZA PARA LA VEJEZ-CIUDAD DE ENSUEÑO:**
   To be performed between August 2015 and December 2015

2. **Programa Nuevo Amanecer:**
   To be performed between Jan 2016 and June 2016