



Municipality of Bayamón

2018-2019 Annual Action Plan

Presented to the U.S. Department
of Housing and Urban
Development

Ramón Luis Rivera Cruz
Mayor
2018

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Housing and Community Development Consolidated Plan of the Municipality of Bayamon is a comprehensive planning tool and information document that includes the identification of the housing, community and economic development needs among the City residents. As established by the Department of Housing and Urban Development (HUD), through this planning document, the Municipality complies with the basic requirement of elaborating and adopting a Consolidated Plan in order to receive federal funds for the application and use of three (3) Community Planning and Development (CPD) formula grant programs:

- Community Development Block Grant Program-CDBG Program
- HOME Investment Partnerships Program-HOME Program
- Emergency Solutions Grant Program-ESG Program

The overall goal of the CPD Programs is to develop viable urban communities by providing decent housing; a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons. These goals are accomplished through the undertaking of eligible activities that best serve the needs of the Municipality's communities. In order to determine the most pressing needs and develop effective, place-based market-driven strategies to meet those needs, the Municipality prepares a planning and working document including all the actions required to address the needs in the affordable housing, homelessness, special needs, and community development areas.

This Plan includes the activities design to be undertaken during the PY 2018-2019. This PY is the third of the five-program year period covered by the PY 2016-2020 Housing and Community Development Consolidated Plan. The preparation of this document was based in the results of a Consolidated Plan Needs Assessment and Market Analysis that outlined the relative needs in the above described housing and community areas, which resulted in a Strategic Plan developed to address the priority needs resulted from the analysis process undertaken.

The PY 2018 Annual Action Plan, is the first housing and community development planning effort undertaken by the Municipality after the aftermath of Hurricane Irma and Maria landfall last month of September 2017. Although the Municipality continues to work with all actions related to the recovery phase of the disaster events, all recovery and reconstruction efforts will be financed with disaster related funding streams available at the Federal and State level. The PY 2018 HUD-CPD funding will be

use to continue to carry-one the already in progress housing and community development consolidated agenda.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

As per the summary of objectives and outcomes included in this Annual Action Plan, the following goals categories and outcomes are the main areas in which the Municipality will invest the available resources to address the general housing and community development needs of the population, particularly those of low income level:

- Affordable housing: address the needs of affordability for housing purposes of low income population;
- Homelessness: address the needs of homeless populations and those populations at the brink of homelessness;
- Non-Housing Community Developments: address the community needs of public facilities, public improvements and infrastructure, and the basic and essential public service needs of the special needs population groups.

The goals, outcomes and projects of the PY 2018 Action Plan and its relationship to the Consolidated Plan are included as an attachment.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Past Performance information is included as an attachment.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

As part of the preparation and planning process for the PY-2018 Annual Action Plan, the Municipality undertook the following citizen participation and consultation actions:

PUBLIC NOTICES

The Municipality posted a public notice in the Primera Hora newspaper on the Friday, February 2, 2018 edition, inviting the general population to participate of the Citizen Participation Public Hearings for the PY 2018 CDBG, HOME and ESG Programs Annual Action Plan. Complying with the Consolidated Plan regulations, the hearings were held at least two (2) weeks after the notice was published.

PY 2018 ACTION PLAN PUBLIC HEARING

The Municipality of Bayamon held two (2) public hearings during the Citizen Participation process of the PY 2018 Annual Action Plan. The meetings were held in the following dates and venues:

- First Public Hearing: Tuesday, February 20, 2018, 10 a.m. at the WIOA Program Meeting Room, located at the Municipality Department of Labor facilities in the Downtown District;
- Second Public Hearing: Wednesday, February 21, 2018, 10 a.m. at the Conference and Activity Room of the Ciudad Dorado Elder Center, located at Ramon Luis Rivera Ave. State Road PR-167 at Bayamon, P.R.

A total of 13 persons participated of the public hearings. In the hearings, Municipality's Officials shared with the attendees a visual presentation regarding the preparation and planning process for the PY 2018 Annual Action Plan, consolidated goals and objectives, priority needs included and the actions undertaken through the Citizen Participation process to provide general citizens, including low and moderate population with the opportunity of actively participate in the described phases of the plan.

As part of the hearings, attendees were allowed to present requests of services or projects to address their individual and/or community needs and to present recommendations regarding the use of funds proposed by the Municipality during the planned program year. All the data and information collected at the public hearings, was discussed and analyzed, and taken into consideration according to the type of needs category. After the information was analyzed and the needs were identified, the Municipality determine which service strategy better address the identified needs and how these strategies were going to be funded.

Copies of the public notice and attendance sheet are included in the Appendix.

Draft Plan Public Comment Period

The Municipality make available the draft plan for public revision, evaluation and comments. The availability of the draft plan was made through a public notice published in the Primera Hora newspaper, on Thursday, April 12, 2018 edition. The public comment period ended on May 12, 2018.

As an action to broaden the Citizen Participation Plan actions, the Municipality also published a notice of the draft plan availability for public comments in the regional newspaper, El Expreso at the April 12, 2018 edition.

During the referred period, no comments were received. A copy of the notice published is included in the Appendix Section of the Plan.

Consultation Process

Complying with the requirements of the 24 Part 576, ESG Program Interim Rule, during the preparation of the PY 2018 Annual Action Plan, the Municipality consulted with the Balance of State Continuum of Care on the following aspects:

- how to allocate its ESG grant for eligible activities;
- in developing the performance standards for, and evaluating the outcomes of, projects and activities assisted by ESG funds; and
- In developing funding, policies, and procedures for the operation and administration of the HMIS.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

During the planning phase and preparation of the PY-2018 Annual Action Plan, no comments, suggestions, or recommendations were received from any citizen or community organization. However, the Municipality's policy is that citizen participation is an ongoing process and any comments, suggestion, recommendation, and request will be received at any time during the program year and will be given proper consideration.

6. Summary of comments or views not accepted and the reasons for not accepting them

As previously stated, no public comment was received during the preparation of the PY-2018 Annual Action Plan.

7. Summary

The PY-2018 Annual Action Plan represents the Municipality of Bayamon vision for improving the quality of life in the low and moderate-income areas within its jurisdiction. The PY-2018 Annual Action Plan is based on the Consolidated Plan's elements that identify housing, homeless, community, and economic development needs, available resources, and establishes a strategic plan for meeting those needs. Once completed, the Consolidated Plan serves as a planning document that assist the Municipality staffers in

the decision-making process to create strategies and service activities that address housing, non-housing community development, homeless, special needs population and economic development needs of the low and moderate-income individuals and or communities.

For the PY 2018, the Municipality of Bayamon will receive the following allocation by program:

- CDBG Program: \$2,294,269
- HOME Program: \$1,067,869
- ESG Program: \$192,547

All proposed allocation to the activities were proportionally adjusted to match actual allocation. The following are the activities that the Municipality will undertake during the PY 2018:

CDBG Program

- Re-payment of the Section 108 Loan: \$2,294,269

HOME Program

- Administration and Planning Activities: \$106,786
- CHDO Set Aside: \$160,180
- Homebuyer Activity: \$450,839
- Acquisition of Abandoned and vacant buildings: \$350,064

ESG Program

- Administration Activity: \$14,440
- Outreach and Shelter Activities: \$94,001
- HMIS: \$4,777
- Housing related activities for homeless persons: \$79,329, including \$4,777 for Rapid Re-housing purposes and \$74,552 for Homelessness Prevention purposes.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name	Department/Agency
CDBG Administrator	BAYAMON	Mrs. Magaly Maldonado-Vazquez	
HOME Administrator	BAYAMON	Mrs. Alexis Ellis-Municipal Housing Department	
ESG Administrator	BAYAMON	Mrs. Magaly Maldonado-Vazquez	

Table 1 – Responsible Agencies

Narrative (optional)

The Lead Agency for preparing the Annual Action Plan is the Municipality of Bayamon Planning and Federal Affairs Office. The Office is responsible for the administration of the Community Development Block Grant Program (CDBG) and the Emergency Solutions Grant Program (ESG), and for the preparation of federal reporting, while the Municipal Housing Department is responsible to manage the HOME Investment Partnership Program (HOME).

The PY 2016-2020 Consolidated Plan and PY-2018 Annual Action Plan contain plan elements that will address long term goals and objectives for improving the quality of life for low and moderate-income residents and communities within the local jurisdiction. The plan describes the activities the Municipality will fund, implement, and/or support using its annual federal allocation of CDBG, HOME and ESG funds. It provides useful information about current conditions within the communities and identifies its strengths and weaknesses on community development issues.

Consolidated Plan Public Contact Information

The Municipality of Bayamon public contact information for the Annual Action Plan is:

Mrs. Magaly Maldonado Vazquez

Director, Planning and Federal Affairs Office

Telephone number: 787-787-0451

P.O. Box 2988

Bayamon, P.R. 00960-2988

e-Mail address: mmaldonado@bayamonpr.com.

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The Municipality of Bayamon has in place a well design and effective consultation process as part of the Citizen Participation Plan. The Consolidated Stakeholder Consultation process is a key component of the Municipality planning and preparation phases of the Consolidated Plan. Through this process the Municipality consult with public and private agencies that provide assisted housing, health services, and fair housing services for children, veterans, youth, elderly, persons with disabilities, persons living with HIV/AIDS, and their families.

As a result of this consultation process, the Municipality is able to:

- Incorporate local data into planning process and validate the accuracy of this data;
- Gather input on priority needs and target areas;
- Increase coordination among consultation partners;
- Leverage Consolidated Plan activities with other public and private funding sources and programs;
- Expand upon the outreach efforts of existing planning processes; and
- Increase citizen feedback, buy-in, and support of Consolidated Plan activities

As for this Action Plan, the Municipality complied with the 24 CFR Part 576 regulation for the ESG Program, that requires the Municipality to consult with the Puerto Rico Balance of Commonwealth CoC (PR-502) in determining how to allocate ESG funds each program year; developing the performance standards for, and evaluating the outcomes of, projects and activities assisted by ESG funds; and developing funding, policies, and procedures for the administration and operation of the HMIS.

A copy of the written consultation document is included in the Appendix Section of this Plan.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

In order to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies, the Municipality undertook a very extensive consultation process during the Consolidated Plan preparation process. This consultation process provided the framework to create a network of services institutions in which multiple organizations and public agencies work collaboratively toward specific results. This coordination effort is used by the Planning and Federal Program Affairs Office in its responsibility of administering the HUD funded programs and providing services to the low and moderate income persons.

Through the described network of service institutions, the Municipality coordinate service activities for the participants, request collaboration to expand the offering of services to the eligible population, hold working meeting to address the priority needs of the communities and population and maintain an open communication line that facilitates the delivery of services to the community.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Continuum of Care strategy is built around the goal of ending homelessness through collaborative efforts among community non-profit organizations and public agencies. Federal funds are delivered to these entities in an effort to support the service structure in place to address the housing and supportive services needs of the homeless population.

The Municipality of Bayamon homeless public policy includes a multiple layer strategy that facilitate the availability of service through a series of components for the homeless population. As previously described, the Municipality acts as the lead entity in a network of agencies and organizations providing services to homeless populations and other special needs groups. This approach allows the Municipality to promote access to and effect utilization of mainstream programs by homeless individuals and families. In addition, allows the Municipality to partner with community non-profit organizations responsible to deliver a series of direct service activities designed to optimize self-sufficiency among individuals and families experiencing homelessness.

The Municipality homeless strategy includes the following components among its design:

- Outreach, intake and assessment
- Emergency Shelter
- Transitional Housing
- Supportive Services
- Permanent Housing
- Permanent Housing for people with disabilities
- Homeless Prevention

The Municipality falls under the service delivery area of the Puerto Rico Balance of Commonwealth Homeless Coalition (PR-502). This is one of the HUD recognized Homeless Coalition serving this population within the Puerto Rico jurisdiction. The non-profit organizations that are part of the network approach supported by the Municipality are in part funded with allocations made from services programs covered by the Continuum of Care initiative.

The described collaborative approach toward addressing the needs of the homeless population facilitate the Municipality to reach out for available resources, within the community, that assist individuals

(including unaccompanied youth) and families experiencing homelessness and to provide the services needed to help such individuals move into transitional and permanent housing, with the goal of long-term stability.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

As previously stated, during the preparation of the PY 2018 Annual Action Plan, the Municipality consulted with the Balance of State Continuum of Care on the following aspects:

- how to allocate its ESG grant for eligible activities;
- in developing the performance standards for, and evaluating the outcomes of, projects and activities assisted by ESG funds; and
- In developing funding, policies, and procedures for the operation and administration of the HMIS.

Copy of this consult is included in the Appendix Section of the Plan.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	PR Department of the Family
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Child Welfare Agency
	What section of the Plan was addressed by Consultation?	Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A letter was sent requesting information on the availability of services for the population confined to low and moderate income residents of the municipality; Description of the needs presented by the served population segments and projected services to them; and Population profile low and moderate income your agency serves within the limits of the Municipality of Bayamon.

Identify any Agency Types not consulted and provide rationale for not consulting

All required agencies were consulted during the Consolidated Plan preparation process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Coalicion de Cuidado Continuo	The Municipality is a member of the CoC and support the strategies of the organization. The consolidated plan includes multiple actions recommended by the Coalition in order to address the need of the homeless population.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

As part of the Consolidated Plan consultation process, all required agencies were consulted. The following are the agencies consulted during the preparation of the Consolidated Plan:

Surrounding Municipalities (Toa Alta, Toa Baja, Guaynabo, Cataño, Aguas Buenas, Comerio, Naranjito)

The Municipality consulted this adjacent Municipality regarding the community development plans for public facilities and infrastructure, for economic development activities in the geographic areas where both Municipalities shares boundaries. In addition, the Municipality consulted regarding the needs of the population living in the communities near Bayamon jurisdiction.

Local Banks

A letter was sent requesting information on the conditions and characteristics of the mortgage market of the Municipality, including the rental market and selling property, The availability of current housing units in both categories, The projected development of new projects within the limits of the municipality, and List and description of housing units repossessed by the Bank in the area of the municipality.

Asociación de CHDO de Puerto Rico

A letter was sent requesting information on the housing projects, or development plans for low or moderate income for Municipality of Bayamon.

Oficina del Comisionado de Asuntos Municipales

A letter was sent requesting information on the community programs available for urban development and our municipal jurisdiction and the impact on families of low and moderate income : a. description of projects in some stage of concept or planning to be developed in our Municipality, including the geographic area and the impact they will have on the segment population of low- and moderate-income, and b. description of any strategy for public service that this agency has on the agenda to be developed (Municipality) and benefit for families of low and moderate income.

Puerto Rico Planning Board

A letter was sent requesting information on needs of people with low and moderate incomes in our municipality; Description of the needs of people with special needs of this Municipality; Provision of statistical data related to the socio-economic characteristics of our city; Understanding the Impact of Land Use Plan of Puerto Rico on communities of low and moderate income of the municipality; and Description of regional development strategies that impact communities of low and moderate income of our City.

Collaboration and coordination among the service agencies and entities that includes the Municipality of Bayamon within its services delivery area promotes that available services are aligned to the community priority needs and that the resources are invested toward addressing these housing, community and supportive service needs.

This approach facilitates the Municipality to maximize the use of the allocated and the complementary available community resources to expand the base of in need population that are served through the Consolidated Institutional Service structure.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The following is a description of the citizen participation actions encouraged by the Municipality during the preparation of this Plan. These actions were part of the effort made by the Municipality to broaden public participation during the planning and preparation phases of the Consolidated Plan:

- **Public Notice:** The Municipality posted a public notice in the *Primera Hora* newspaper, an Island wide circulation newspaper, inviting all interested parties in actively participating in the Consolidated Plan preparation process. The notice was posted on Friday, February 2, 2018 edition.
- **Public Hearings:** The Municipality celebrated two (2) public hearings during the planning and preparation phases of the Consolidated Plan. The first hearing was held on Tuesday, February 20, 2018, 10 a.m. at the WIOA Program Meeting Room, located at the Municipality Department of Labor facilities in the Downtown District. A total of 9 attended the hearing.

The second hearing was held on Wednesday, February 21, 2018 at 10:00 a.m. at the *Ciudad Dorada Ceferina Cedeno* facilities. A total of 4 attended the hearing.

Both hearings complied with the requirement of being held at times and locations convenient to potential and actual beneficiaries, and with accommodation for persons with disabilities. In both hearings held, the Municipality presented information regarding housing and community development needs, development of proposed activities, and information that included the amount of assistance the jurisdiction expects to receive (including grant funds and program income) and the range of activities that may be undertaken, including the estimated amount that will benefit persons of low- and moderate-income.

During both public hearings, attendees were allowed to present their individual/particular needs and/or their communities/organizations particular needs. All questions and/or doubts were answered. Additional information regarding the programs was provided. After the public hearings, the Municipality's Officials held working meetings to discuss and evaluate the needs that had been identified during the consultation

process and to integrate the comments received. The results of this meetings led to the establishment of priorities and activities to be included in the Plan.

Specifically, during the Public Hearings activities, the following were the comments and information request presented by the assistants:

- Representatives of Hogar Amparo requested information regarding the availability of funds for homeless persons and service activities planned to be included in the Action Plan.

The Municipality officials oriented the Organization regarding the availability of the ESG Program funds, the proposal process design to the request of funding and the services components available through the program. Also, the Municipality officials oriented the Entity regarding the Continuum of Care proposal process and the State ESG proposal process and funds availability under both sources.

- Public Comment Period: The Municipality provided a 30 days period for public review of, and comments to, the contents of the Consolidated Plan. The availability of the draft plan was made through a public notice published in the Primera Hora newspaper, on Thursday, April 12, 2018 edition. The public comment period ended on May 12, 2018.

As an action to broaden the Citizen Participation Plan actions, the Municipality also published a notice of the draft plan availability for public comments in the regional newspaper, El Expresso at the April 12, 2018 edition.

- A copy of the notice published is included in the Appendix Section of the Plan.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	Invitation to public hearings. The Municipality posted a public notice in the Primera Hora newspaper on the Friday, February 2, 2018 edition, inviting the general population to participate of the Citizen Participation Public Hearings for the PY 2018 CDBG, HOME and ESG Programs Annual Action Plan.	None	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>The Municipality of Bayamon held two (2) public hearings during the Citizen Participation process of the PY 2018 Annual Action Plan. The meetings were held in the following dates and venues: the First Public Hearing: Tuesday, February 20, 2018 at 10 a.m. at the WIOA Program Meeting Room and the Second Public Hearing: Wednesday, February 21, 2018 at 10 a.m. at the Ciudad Dorada facilities.</p>	<p>A homeless service organization requested information regarding availability of funds under the ESG Program.</p>	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Newspaper Ad	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>The availability of the draft plan was made through a public notice published in the Primera Hora and El Expresso newspapers on Thursday, April 12, 2018 edition. The public comment period ended on May 12, 2018</p>	<p>No comments were received.</p>	<p>N/A</p>	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

For the PY-2018 the Municipality of Bayamon will receive a combined allocation of \$3,554,685 of HUD CPD Programs to undertake the housing and community development strategies and activities outlined in the PY-2016-2020 Consolidated Plan. The described amount of resources is distributed in the following form among the CPD Programs:

- CDBG Program: \$2,294,269
- HOME Program: \$1,067,869
- ESG Program: \$192,547

All proposed activities included in this Annual Action Plan were proportionally adjusted to match the actual allocation notified by HUD.

In addition to the HUD CPD Program allocations, as a Public Housing Agency under HUD Public Housing, the Municipality expects to receive \$16,249,800 from the Housing Choice Voucher Program (HCVP), commonly known as Section 8 Program, for housing rent assistance purposes.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,294,269	0	0	2,294,269	2,294,269	Funds under the CDBG Program will be allocated to undertake housing and community development strategies within the jurisdiction
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,067,869	0	0	1,067,869	1,067,869	Funds under the HOME Program will be allocated to undertake affordable housing strategies within the jurisdiction

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	192,547	0	0	192,547	192,547	Funds under the ESG Program are invested in shelter and supportive services activities in order to stabilize the housing conditions of the homeless population.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Section 8	public - federal	TBRA	16,249,800	0	0	16,249,800	16,249,800	Housing Choice Voucher Program Funds.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The Municipality of Bayamon has a very strong and effective public policy for public services and non-housing community development activities. In a fiscal year basis, the Municipality invest a significantly amount of its local resources to provide direct services to special needs population groups and non-housing community development needs. This investment of local resources complements the federal allocation for activities that address the housing, public service and community development needs of the low and moderate income population of Bayamon.

In addition, using the network of service entities for the Consolidated Plan Goals and Objectives, as lead agency the Municipality promotes the coordination and collaboration of all service parties to address the needs of the eligible population with available housing, social, community and supportive services resources within the jurisdiction. Using the previously network approach and leading the delivery of services toward the economically disadvantaged population, the Municipality is able to leverage its own local public resources with a series of resources available to address the needs of the general population, including those of low and moderate income levels.

In terms of complying with matching requirements, the Municipality must comply with the HOME Program matching dispositions. The HOME Program requires that the PJ’s must match every dollar of HOME funds used (except for administrative costs and CHDO predevelopment loans for projects that do not move forward) with 25 cents from nonfederal sources, which may include donated materials or labor, the value of donated property, proceeds from bond financing, and other resources.

The HOME statute provides for a reduction of the matching contribution requirement under three conditions: 1) fiscal distress; 2) severe fiscal distress; and 3) for Presidentially-declared major disasters covered under the Stafford Act.

The current Local financial system meets both criteria needed, under the HOME Program requirements, to be determined to be in severe fiscal distress. Also, due to the landfall of two (2) major natural disasters, the City was included in the covered area of two (2) Presidential declared major disasters. Therefore, for the PY 2018 the Municipality HOME Program will not have to meet the HOME Program requirements and has a 100 percent reduction of the required match. For this reason Bayamon is exempted from the 25% match.

In terms of the ESG Program, the Municipality matches the 100% of the allocation through the investment of local funding for homeless purposes and a match requirement established to the nonprofit organizations that are allocated with the ESG Program funds.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

None of the activities planned to be undertaken, will use publicly owned land or property located within the jurisdiction to address the needs identified in the plan.

Discussion

In times of economic depression and restrictions, the Municipality must be effective in maximizing the use of all available resources within the community, in order to reach out to a larger number of low income persons and communities. To achieve this programmatic goal, the Municipality of Bayamon must lead a network of community service agencies with allocated resources to address the socioeconomic, housing, community and supportive services needs of the economically disadvantaged population. By maximizing the use of available resources within the jurisdiction, the Municipality will be able to expand the base of population served and will expand the community areas reached out by the consolidated plan initiatives.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Acquisition of Existing Housing Units	2016	2020	Affordable Housing	Bayamon Citywide	Affordable Housing	HOME: \$450,839	Direct Financial Assistance to Homebuyers: 7 Households Assisted
2	Acquisition of abandoned and vacant buildings	2016	2020	Affordable Housing	Bayamon Citywide	Adequate Housing Affordable Housing	HOME: \$350,064	Homeowner Housing Added: 2 Household Housing Unit
3	Provide funds to Non Profit (Housing Development)	2016	2020	Affordable Housing	Bayamon Citywide	Adequate Housing Affordable Housing	HOME: \$160,180	Homeowner Housing Added: 1 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Provide Assistance to the Homeless	2016	2020	Homeless	Bayamon Citywide	Homeless Population	ESG: \$178,107	Public service activities other than Low/Moderate Income Housing Benefit: 12 Persons Assisted Tenant-based rental assistance / Rapid Rehousing: 9 Households Assisted Housing for Homeless added: 20 Household Housing Unit
5	Repay existing loans	2016	2020	Loan Repayment	Bayamon Citywide	Section 108 Repayment	CDBG: \$2,294,269	Other: 1 Other
6	Adequate Plan Administration of Programs	2016	2020	Planning and Administration	Bayamon Citywide	Planning and Administration	HOME: \$106,786 ESG: \$14,440	Other: 2 Other
7	Provide Tenant Based Rental Assistance	2016	2020	Affordable Housing	Bayamon Citywide	Adequate Housing Affordable Housing	Section 8: \$16,249,800	Tenant-based rental assistance / Rapid Rehousing: 2213 Households Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Acquisition of Existing Housing Units
	Goal Description	Economic assistance will be provided to eligible households for the acquisition of housing units.

2	Goal Name	Acquisition of abandoned and vacant buildings
	Goal Description	Financial Assistance to acquire and rehabilitate abandoned structures for affordable housing purposes
3	Goal Name	Provide funds to Non Profit (Housing Development)
	Goal Description	Provide funds to Community Housing Development Organizations for the provision of affordable housing.
4	Goal Name	Provide Assistance to the Homeless
	Goal Description	Allocation of funds for the provision of housing and services to the homeless.
5	Goal Name	Repay existing loans
	Goal Description	Allocate CDBG funds for the repayment of the existing Section 108 loan.
6	Goal Name	Adequate Plan Administration of Programs
	Goal Description	Adequate Plan Administration of Programs
7	Goal Name	Provide Tenant Based Rental Assistance
	Goal Description	Provide TBRA to very low-income persons using Housing Choice Voucher Program Funds.

Projects

AP-35 Projects – 91.220(d)

Introduction

The following table includes a description of the proposed service activities that the Municipality of Bayamon will undertake as part of the Consolidated Plan strategy for the PY 2018:

Projects

#	Project Name
1	Repayment of Section 108 Loan 2018
2	HOME Program Administration 2018
3	CHDO Set Aside 2018
4	Homebuyer 2018
5	Acquisition of abandoned and vacant buildings 2018
6	ESG Bayamon 2018
7	Provide Tenant Based Rental Assistance 2018
8	Local Funds 2018

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary
Project Summary Information

1	Project Name	Repayment of Section 108 Loan 2018
	Target Area	Bayamon Citywide
	Goals Supported	Repay existing loans
	Needs Addressed	Section 108 Repayment
	Funding	CDBG: \$2,294,269
	Description	Funds will be used for the payment of principal and interest of the Section 108 Loan.
	Target Date	8/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	Repayment of the existing Section 108 Loan including principal and interest. Funds will be leveraged with local funds.
2	Project Name	HOME Program Administration 2018
	Target Area	Bayamon Citywide
	Goals Supported	Adequate Plan Administration of Programs
	Needs Addressed	Planning and Administration
	Funding	HOME: \$106,786
	Description	Funds are allocated for the administration of the HOME Program
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	Funds will be used to administer the HOME Program funds.
3	Project Name	CHDO Set Aside 2018
	Target Area	Bayamon Citywide
	Goals Supported	Provide funds to Non Profit (Housing Development)
	Needs Addressed	Adequate Housing Affordable Housing

	Funding	HOME: \$160,180
	Description	Funds will be set aside for eligible CHDO activities.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	It is expected that the CHDO will acquire and rehabilitate 2 unit.
	Location Description	TBD
	Planned Activities	Acquire and rehabilitate existing housing units.
4	Project Name	Homebuyer 2018
	Target Area	Bayamon Citywide
	Goals Supported	Acquisition of Existing Housing Units
	Needs Addressed	Adequate Housing Affordable Housing
	Funding	HOME: \$450,839
	Description	Funds will be allocated for the provision of down payment and closing assistance.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	A total of 7 families will benefit from the activity.
	Location Description	TBD
	Planned Activities	Funds will be used for down payment and closing assistance and for other project costs.
5	Project Name	Acquisition of abandoned and vacant buildings 2018
	Target Area	Bayamon Citywide
	Goals Supported	Acquisition of abandoned and vacant buildings
	Needs Addressed	Adequate Housing Affordable Housing
	Funding	HOME: \$350,064
	Description	Funds will be used for the acquisition of foreclosed, abandoned and other housing units.

	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	A total of 2 families will benefit from the activity.
	Location Description	TBD
	Planned Activities	Funds will be used for acquisition and rehabilitation of existing units and for eligible project costs.
6	Project Name	ESG Bayamon 2018
	Target Area	Bayamon Citywide
	Goals Supported	Provide Assistance to the Homeless
	Needs Addressed	Homeless Population
	Funding	ESG: \$192,547
	Description	Funds will be allocated for activities that support the homeless including: Shelter, HMIS, Rapid Rehousing, Outreach, Prevention and Administration.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	A total of 15 families will benefit from the activity
	Location Description	Multiple locations citywide.
	Planned Activities	Shelter, HMIS, Rapid Rehousing, Outreach, Prevention and Administration.
7	Project Name	Provide Tenant Based Rental Assistance 2018
	Target Area	Bayamon Citywide
	Goals Supported	Provide Tenant Based Rental Assistance
	Needs Addressed	Adequate Housing Affordable Housing
	Funding	Section 8: \$16,249,800
	Description	Provide TBRA assistance with Section 8 funds.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	A total of 2,213 families will benefit from the activity.

	Location Description	Eligible Households Citywide.
	Planned Activities	Provide section 8 vouchers.
8	Project Name	Local Funds 2018
	Target Area	Bayamon Citywide
	Goals Supported	Acquisition of Existing Housing Units Acquisition of abandoned and vacant buildings Repay existing loans
	Needs Addressed	Adequate Housing Affordable Housing Section 108 Repayment
	Funding	General Fund: \$1,000,000
	Description	Support the CPD activities with local monies to be used for facility improvement, public facilities, provision of services or support the repayment of Section 108 Loan.
	Target Date	8/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	TBD
	Location Description	TBD
	Planned Activities	Support the CPD activities with local monies to be used for facility improvement, public facilities, provision of services or support the repayment of Section 108 Loan.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

All activities included in the planned program year, are based in individual and/or families income eligibility. No activity proposed to be undertaken is based in geographic area eligibility. d not the eligibility of the area. All CPD Program funds invested will benefit low income persons.

Geographic Distribution

Target Area	Percentage of Funds
Bayamon Citywide	100
Bayamon Low Income Areas	

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

None of the activities funded in the planned annual plan were based in geographically location.

Discussion

As previously stated, the activities included in the Annual Plan are activities which eligibility requirements are based in the individual and/or families income level and not in the geographic area income eligibility. Therefore, all participants have to comply with the income level requirements or in the case of special needs population will be presumed its income eligibility for the activity.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The provision of affordable housing opportunities for low and moderate-income persons is one of the most important goals of the Consolidated Goals strategy. In order to achieve this goal, the Municipality will invest available resources in various service activities with the objective of addressing the needs of affordable and adequate housing for low income individuals. Specifically, the Municipality will undertake tenant based rent activity (TBRA) services through the Section 8 Program and HOME Program, will promote homeownership opportunities with the HOME Program funds and will support transitional housing activities with ESG resources and/or available Continuum of Care funds within the community. Through the described activities, the Municipality will address the cost burden problem of eligible income households that are experiencing financial tightness due to high housing costs. Providing these resources, the Municipality looks to stabilize the housing conditions of these individuals while maintain them in a secure and decent housing unit.

One Year Goals for the Number of Households to be Supported	
Homeless	15
Non-Homeless	2,223
Special-Needs	0
Total	2,238

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	2,228
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	10
Total	2,238

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The strategy regarding the consolidated plan affordable housing goals is directly related with the availability of resources to provide financial assistance toward the occupancy of a housing unit by a low income household. The Municipality of Bayamon promotes the investment of HUD federal resources in the provision of real affordable housing opportunities for low and moderate income persons. The investment of these funds has the effect of alleviating the cost burden problem that many economically disadvantaged people have and that makes it harder to maintain a stable and secure housing unit. This

approach facilitates the Municipality to advance its policy of assuring the most vulnerable population groups with the services they need in order to occupy a housing unit within Bayamon.

AP-60 Public Housing – 91.220(h)

Introduction

The public housing initiatives within the Municipality of Bayamon are carried out through two (2) different strategies: the Public Housing Projects undertaken by the State Government and the Housing Choice Voucher Program (HCVP), undertaken by the Municipality.

As per the strategy of public housing complexes, the Puerto Rico Public Housing Administration (PR-PHA) is the lead agency in promoting the State public policy and fostering the correspondent service strategy. Generally, the PR-PHA uses private managerial firms to administer the daily operation of these housing projects. In terms of the HCVP, commonly known as Section 8 Program, the Municipality of Bayamon acts as a Public Housing Agency for the rent assistance program purposes.

Under this described scenario, the Municipality acts as a partner of the PR-PHA and of the private managerial firm in overseeing that the public housing communities receive the adequate housing and community development required services, while the basic and essential public service needs are provided by the Municipality. In addition, the Municipality acts as the management agency for assisting very low-income families, the elderly, and the disabled to afford decent, safe, and sanitary housing in the private market.

In this Section of the Annual Action Plan, the Municipality will describe how it will support the actions of the private public housing managerial firms in addressing the housing, community development and public service needs of the public housing population within the Bayamon jurisdiction.

Actions planned during the next year to address the needs to public housing

In order to address the needs of the public housing residents, during the planned program year the Municipality will continue to provide the basic and essential public services requested by the public housing communities and their population. Among the services the Municipality will make available to this low-income population are health services, public security programs, sports and recreational activities, pre-scholar and educational services, job training activities, solid waste disposal services, among other basic and essentials programs to the general population, including public housing residents. Through these direct services, the Municipality improves the living environment and conditions of the Public Housing residents.

In addition, as a PHA for the Section 8 Program, the Municipality will continue to provide financial assistance for rent purposes for very low-income renter households.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The responsibility of encouraging public housing residents to become more involved in management and participate in homeownership is from the PR-PHA. The Municipality will support the agency efforts through the two (2) initiatives included in the State Plan for these purposes, providing financial assistance to undertake feasibility studies for the conversion from rental to ownership units; and through the provision of technical assistance to residents to build administration capacity.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

As a long standing PHA, under the HCVP dispositions, the Municipality of Bayamon has built reliable managerial skills for the compliance of the program requirements. This organizational capacity facilitate that the Municipality implements acceptable management, fiscal, programmatic and regulation actions to effectively manage the Section 8 Program.

Using the described management capacity, the Municipality will provide technical assistance for the preparation of corrective action plans and capacity building actions with the objective of improving the managerial and technical skills of the PR-PHA staffers. The objective behind this action is to improve the agency performance in its tasks of administering the public housing funds in Puerto Rico, if it is designated as troubled.

No financial assistance will be provided for these purposes due to, as previously stated, it's the State Government responsibility to manage the public housing policy in Puerto Rico.

Discussion

The Municipality acts as an agency partner to the State Government for the public housing strategy and as a Public Housing Agency (PHA) for the Section 8 Program. As for the public housing complexes, the Municipality provides support to the State public policy, by providing basic and essential public services to the public housing population.

As a PHA under the Section 8 Program, the Municipality manages the daily rental housing activities provided to very low-income households. Through this initiative, the Municipality provide safe, good quality private market housing units to low income households and through these services protect and expand the base of affordable housing units available to address the needs of the low-income population group.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The Municipality of Bayamon has a strong public policy toward the provision of services to the most in need population segments. This public policy and organizational vision includes the homeless population.

Due to the range of factors and needs that this population group experience, the Municipality promoted a strategy of collaborative and inclusiveness efforts to address the homeless and other special population needs. The objective behind this approach is maximizing the use of all available resources within the community and optimizing the provision of the required and needed services. This network perspective will foster collaboration, integration and partnerships efforts among all the community's parties with genuine interest in addressing the needs of the homeless population.

As lead agency for the Consolidated Plan, the Municipality leads the way to promote the provision of services through all the ladder of services that is be available for the homeless individuals. Among the services the Municipality will promote through this strategy are:

- Outreach, Intake and Assessment
- Emergency Shelter
- Transitional Housing
- Supportive Housing
- Permanent Housing
- Homeless Prevention

As per services to special needs population, the Municipality will address the needs of these groups through the investment of CDBG funds in public services activities, the allocation of ESG resources in eligible service activities provided either by non-profit organizations or the municipality service structure, the investment of local resources for basic and essential public service needs and the coordination and referral to community partners with the resources to provide services to these groups.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

To reach out to homeless persons and assess their individual needs, the Municipality allocates ESG money in the management and operation of Programa Nuevo Amanecer, a local government initiative to provide shelter and essential services to homeless persons. Through this service the Municipality makes available a physical facility for the primary purpose to provide a temporary shelter for the

homeless individuals.

In addition, the Municipality encourage a collaborative environment with other community-based organizations that provide services to homeless persons. This strategy allows the Municipality to facilitate coordination and maximize efficiency in the use of available homeless resources within the community which results in be able to reach a higher number of participants and make available a wider range of services or alternatives.

Addressing the emergency shelter and transitional housing needs of homeless persons

As previously stated, the shelter services for homeless persons is provided through the *Programa Nuevo Amanacer*, a local funded initiative to address the needs of the homeless population.

In terms of the transitional housing needs, the Municipality will address this need through those community nonprofit organizations with State ESG Program grants and/or HUD Continuum of Care allocation. The Municipality is an active member of the PR-502 State Homeless Coalition and through this entity will align available resources to provide this important service within the homeless strategy. This services are aimed for the provision of supportive housing and services to homeless persons to enable them to live as independently as possible.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Municipality will address these needs through two (2) initiatives, the use of the ESG Program funds allocated to the local government and through the use of allocated State ESG funds to Community NPO's within and/or near the geographical area of Bayamon. As part of the supportive services coordinated, the Municipality and/or NPO's will include case management services intended to facilitate the movement of homeless individuals and families to permanent housing. The activities are made to assist participants to obtain and remain in a stable housing unit, to assist the participant to increase their work skills and/or income and to assist participants to achieve greater self-determination, which enable the participant to gain needed confidence to make the transition out of homelessness and to live more independently.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving

assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The Municipality will invest ESG funds for the provision of homeless prevention services. The activity is designed to assist eligible household on the brink of homelessness to remain in its current housing unit. For the Municipality, it is typically far more cost effective and less disruptive to a household to prevent homelessness than to provide shelter and then address the re-housing assistance needs once housing has been lost. The financial assistance provided includes payment for back rent, current and back utilities and short and medium term rental assistance.

In addition to the described ESG resources, the Municipality will be investing local funds through the Mayor's Office Citizens Assistance Office to address utilities service bills in arrears. This service will be available for the general population, particularly those of low and moderate income levels.

Discussion

As described in the 5-Year Consolidated Plan Strategic Plan, the homeless strategy is taken from an integrated and collaborative approach. This approach has the objective of maximizing and optimizing use of all available funding streams for homeless purposes within the Bayamon jurisdiction. As a ESG Program grantee and an active member of the PR-502 State Homeless Coalition, the Municipality is committed to improve the use of the Continuum of Care resources allocated to the NPO's that are members of the Coalition. Through this strategy the Municipality will be able to expand the reach of its homeless services, in time of economic constrictions, by the use available resources within the community and increase the number of individuals served through the jurisdiction.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

As a result of the preparation of the Market Analysis and Strategic Plan Section of the 5-year Consolidated Plan, the following are the barriers identified by the Municipality for Affordable Housing:

- Ineffective permits and approval systems
- High Cost of Land
- Lack of available resources for affordable housing purposes

The identified barriers have a direct impact in limiting the possibilities and opportunities for the development of affordable housing actions. Therefore, the Municipality must be aware of the level of impact and work toward minimizing the affect that this impact will have in promoting the affordable housing strategy.

The Municipality of Bayamon is committed to affirmatively furthering fair housing and overcoming the above described barriers. These efforts have resulted in the creation of effective policies and development of specific actions that assist our efforts to achieve the goals and objectives to overcome barriers to affordable housing and support for projects that counter the negative effects of public policies.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Barrier: Ineffective permits and approval systems

As part of the State Government Public Policy, the State Permits Office has a permits protocol that is applied to the Island permits process. As a recognized Autonomous Municipality, with hierarchy to manage its own permits process, the Municipality of Bayamon works in close collaboration with the State Government and has established a working link with this Agency to address any issues among the Local and State policies.

The Municipality continues to assume the delegated responsibility of managing its Municipal Permits Office and will continue implementing a faster track approach to permits processes within its jurisdiction. In those instance where the Municipality has limited intervention, a direct coordination process with the State jurisdiction will be undertaken to address the permits needs for projects interested to be developed within the City's limits.

Barrier: High Cost of Land undermine the possibilities of affordable housing projects

Continue to maintain and manage the created zoning districts to guarantee low cost land acquisition or the establishment of linkages for the provision of affordable housing.

The Municipality will continue to encourage the use of this incentive to promote the revitalizations and rehabilitation of low income communities and expand the production of affordable housing projects within the City.

Barriers: Lack of availability of financial resources for affordable housing purposes

Having control of the permits process and creating special zoning districts to address the high cost of land, the Municipality will increase its efforts in obtaining new funding streams for affordable housing purposes. These funds will facilitate the availability of construction incentives to affordable projects. These incentives will be eventually applied to the housing unit cost in order to decrease the price of acquisition of the units and make them affordable for low income population.

Discussion:

As stated above, the Municipality has developed specific actions that facilitates achieving the goals and objectives that address the housing needs of low and moderate income populations within the local jurisdiction. These housing goals are aimed at creating the opportunity for adequate, affordable, accessible housing for eligible income persons through actions and strategies to overcome public policies that could represents barriers for affordable housing activities.

AP-85 Other Actions – 91.220(k)

Introduction:

The following Section describes the planned actions or strategies that the Municipality of Bayamon will pursue in the next year to:

- Address underserved needs
- Foster and maintain affordable housing
- Evaluate and reduce lead-based paint hazards
- Reduce the number of poverty-level families
- Develop institutional structure
- Enhance coordination

The Municipality will establish effective practices to ameliorate the effect that existing rules and regulations has as potential barriers to affordable housing. Using the most of the local hierarchy's provided by the Autonomous Municipality's Law, Bayamon will work with efficient approaches to advance the affordable housing agenda proposed through this Consolidated Plan.

Actions planned to address obstacles to meeting underserved needs

The term “underserved populations” means groups of individuals who fall within one or more of the categories protected under the Fair Housing Act and who are:

- of an immigrant population (especially racial and ethnic minorities who are non-English speaking or have limited English proficiency);
- in rural populations;
- homeless;
- persons with disabilities (e.g., physical or mental) who can be historically documented to have been subject to discriminatory practices not having been the focus of federal, state or local fair housing enforcement efforts;
- persons in areas that are heavily populated with minorities where there is inadequate protection or ability to provide service from the state or local government or private fair housing organizations, or
- populations that have faced generational economic disadvantage, job dislocation, or other forces that prevent them from achieving individual and family self-sufficiency.

Characteristics of the underserved population may include fixed incomes, unemployment or underemployment, living in aging housing stock, language barriers, and physical limitations to access services. The Municipality will strive to overcome the three main obstacles of the underserved by the following initiatives:

Leveraging its resources: The Planning and Federal Affairs Office will continue collaborating and coordinating with community based organizations and other public agencies with available resources in order to maximize the use of these funding sources toward the low and moderate income individuals. In addition, the Office will request funding through the request of proposals process to other funding sources within the State and/or Federal Government structure.

Assisting households increase their income and assets: The Municipality will continue to fund public services including job training programs and other assistance programs (WIOA, Economic Development) to assist individuals secure a job to increase their family income.

In addition, the Municipality will make available housing financial incentives in order to address the cost burden effect that the cost of housing have in low income households within the City.

Making housing and supportive services available for the underserved: The Municipality will prioritize housing and supportive services to those most in need population segments, including populations with special needs.

Actions planned to foster and maintain affordable housing

The Municipality will be providing financial subsidies for rehabilitation and preservation purposes; rent purposes and homeownership purposes. These financial tools will assist the jurisdiction to maintain and expand a healthy, stable and secure stock of affordable housing units.

With HUD funds the Municipality will foster and maintain affordable housing with the following activities:

- HOME Program - Provide funds for down payment and closing costs assistance, Use the funds for acquisition and rehabilitation of abandoned and foreclosed units, Use CHDO funds for acquisition and rehabilitation of rental housing.
- ESG- Will provide funds for Rapid Rehousing and Prevention activities
- Housing Choice Voucher Program- TBRA assistance will be provided to extremely low-income households.

Actions planned to reduce lead-based paint hazards

As per the PY 2018, the Municipality will take actions to reduce lead-based paint hazards within the programmatic activities funded with federal monies. All activities undertaken by the City with CPD funds, needs to comply with the Lead Based Paint regulations. The level of compliance varies between the different activities and the amount of funds invested. The following summarizes the action to be taken to address lead based paint hazard in CPD activities:

- Housing Rehabilitation Less than \$5,000 in HOME Program assistance - notification, deteriorated

- paint identification, repair surfaces disturbed during rehabilitation, safe work practices.
- Housing Rehabilitation more than \$5,000 less than \$25,000 in HOME Program assistance- notification, paint testing and risk assessment, safe work practices, abatement.
- Demolition Activity UNDER home Program- paint testing and risk assessment, safe work practices, certification of clearance.
- TBRA, Rapid Rehousing and Prevention under ESG and Section 8 Programs- notification and visual assessment.

Actions planned to reduce the number of poverty-level families

To reduce the number of poverty-level families, the Municipality rely in the effective implementation of the following actions, included in its Anti-poverty strategy:

Increasing Income Level

- Provision of training subsidies to low income eligible participants with occupational skills development needs;
- Provision of salary subsidies to Bayamon base employers for the provision of work skills development needs;
- Fund job training and educational programs to increase a person’s potential income using WOIA and Local Funds;
- Work with businesses interested in establishing in Bayamon in order to provide them with incentives and expedite permit process.

Acquiring Assets

- Provide direct homeownership assistance to potential homebuyers to help increase a household’s assets
- Provision of housing subsidies to low income households for rent purposes;
- Promote local public and private investment to improve community infrastructure systems within low income neighborhoods;
- Promote pre-educational service activities to low and moderate-income families;

Actions planned to develop institutional structure

The Municipality will continue developing the institutional structure during the daily actions undertaken to advance the consolidated agenda and strategies. Through open and trustful communication channels among all community’s partners and periodic working meetings the Municipality will improve the quality and reliability of the service structure to address the needs of the low and moderate income persons. In carrying out most of the activities that comprises the Consolidated Plan, the City utilizes its own departmental structures, alliances with the State Government, and the private sector including

banks, developers and non-profit entities.

In the case of the HOME Program the Municipality works with the Private Banking Sector in order to facilitate the financing of existing housing units. As part of the activities to be undertaken during this program year we will closely work with the mortgage bankers in order to identify foreclosed properties that can be acquired and rehabilitated. We expect the private sector to be a continuing driving force in the implementation of the HOME program.

Actions planned to enhance coordination between public and private housing and social service agencies

As stated in the previous item, trustful and open communication levels, periodic working meeting and sessions, effective referrals methods, continue oversight activities are some of the actions that the Municipality will take to improve and enhance the coordination level among all the community's public and private housing and social service agencies within the local jurisdiction.

With respect to economic development, the Municipality will enhance coordination with the private industry, businesses, developers and social services agencies through the WIOA Local Workforce Board, a private sector lead board created to promote the occupational and job development skills to low income persons and that integrates the WIOA mandatory public service partners as part of its composition.

In addition, the Municipality will continue to build a friendly business environment through effective public policies that will attract new business venture to establish their operations in Bayamon or facilitate the operation expansion of existing business activity.

The Municipality will continue the collaboration with public and private housing and social services including the following:

- ODSEC- For the continuation of the implementation of NSP activities.
- PRPHA - with the provision of services to low income residents of Public Housing Projects.
- State Section 8 Program- to coordinate the implementation of the affordable housing strategy.
- Puerto Rico Housing Finance - with the leverage of funds for the development of affordable housing.
- Puerto Rico Department of the Family- with the provision of assistance and services to special populations.

Discussion:

The Municipality will continue managing its Consolidated strategies to foster affordable housing, reduce lead-based paint hazards, reduce the number of families in poverty, develop institutional structure, and enhance coordination. Through an enhance coordination and collaboration process, the Municipality

will continue to address the housing, social and community development needs of all the low-income population groups and will promote a partnership environment among all the consolidated service community.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

This Section includes a description of the Specific Program requirements that the Municipality of Bayamon will meet for the CDBG, HOME and ESG Programs:

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

No other form of investment will be used during PY 2018.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The recapture guidelines to be used are included as an attachment.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The guidelines to be used are included as an attachment.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

HOME funds will not be used to refinance existing debts.

Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

Written standards for providing ESG assistance are included as an attachment.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Coordinated Assessment System (CAS) has not been implemented by the Coalition. Once the system is implemented and is fully operating the Municipality will coordinate services through the system. Most of the coordination and assessment of the Homeless in Bayamon is performed by Programa Nuevo Amanecer. The Program Nuevo Amanecer, a municipal office created in 2002, develops an outreach program to work with the homeless population, get them out of the streets and into rehabilitation services, as well as to prevent homelessness among population at risk, principally drug abusers that solicit and loiter on the streets and public areas of Bayamón.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The Municipality selects projects for funding through a competitive request for proposal process. The process allows making awards for 12-month contract with non-profit organizations for Emergency Shelter facilities including essential services. To participate in the process organization must be present a proposal to the Municipal Planning Office describing the budget, scope and expected outcomes.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The Municipality meets the homeless participation requirement. It is a requirement for all of our service providers under Essential Services that they provide for participation of a homeless person or formerly homeless on the board of directors (or other equivalent policy-making entity) to which the organization is attached.

5. Describe performance standards for evaluating ESG.

As required by the regulations, Performance Standards have to be developed to provide a measure for the Recipients and the C-o-C to evaluate each sub-recipient or service provider's effectiveness on how well they succeeded at:

- Targeting those who need the assistance most;
- reducing the number of people living on the streets or emergency shelters;
- shortening the time people spend homeless; and,
- reducing each program participant's barriers or housing stability risks.

The Municipality develops, in coordination with the Puerto Rico Balance of Commonwealth CoC, PR-502, the performance standards regarding the ESG Program Year. This coordination is undertaken through a consultation process required by the ESG Program Interim Regulation.

MUNICIPALITY OF BAYAMON ESG STANDARDS**1. Policies and procedures for evaluating individuals' and families' eligibility for assistance under Emergency Solutions Grant (ESG)**

To evaluate eligibility of individuals and families a case manager of the Municipality of a subrecipient will interview the applicant in accordance with the ESG program requirements. The initial assessment of the applicant will be completed using the centralized assessment system developed by the CoC (this system is under preparation). This initial assessment will determine the potential eligibility of the client, the kind and amount of assistance that the client needs in order to stabilize its housing condition. The initial assessment must be conducted in accordance with the requirements set forth under 24 C.F.R. 576.400(d) and these written standards. The interview will be conducted at the street level or at the offices where the services are provided.

All ESG assisted individuals and households must meet the definition of homelessness as established by HUD. The most recent HUD Homeless Definition was published on December 5, 2011. All ESG assisted individuals and households must be literally homeless or have incomes below 30% of the Area Median Income (AMI) as shown in the following table:

ESG program Income Limits							
1 Person	2 persons	3 persons	4 persons	5 persons	6 persons	7 persons	8 persons
7000	8000	9000	10000	10800	11600	12400	13200

The above table will be revised every year with the presentation of the Plan.

Income will be determined using the Section 8 definition of income found in 24 CFR Part 5 and all documentation will be verified with third party documentation. All ESG assisted individuals and households must be residents of the Municipalities that compose the CoC.

During the application process, the applicant must demonstrate that no appropriate housing options are available, that the household lacks the financial resources to obtain immediate housing or remain in its existing housing; and the household lacks support networks needed to obtain immediate housing or remain in its existing housing. The case manager must document the above elements.

Case managers must assist each program participant, as needed, to obtain appropriate supportive services, including assistance in obtaining permanent housing, medical health treatment, mental health treatment, counseling, supervision, and other services essential for achieving independent living; housing stability case management; and other Federal, State, local, or private assistance available to assist the program participant in obtaining housing stability including:

- Medicaid
- Supplemental Nutrition Assistance Program
- Women, Infants and Children (WIC)
- Federal-State Unemployment Insurance Program
- Child and Adult Care Food Program, and
- Other mainstream resources such as housing, health, social services, employment, education

2. Standards for targeting and providing essential services related to street outreach;

The following are the minimum policies for Street Outreach activities funded with ESG funds:

Targeting/Engagement:

Providers of Street Outreach services shall target unsheltered homeless individuals and families, meaning those with a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including a car, park, abandoned building, bus or train station airport or camping ground.

Assessment/Service Provision/Referral/Prioritization:

Individuals and families shall be offered an initial need and eligibility assessment and qualifying program participants, including those meeting special population criteria, will be offered the following Street Outreach services, as needed and appropriate: engagement, case management, emergency health and mental health, transportation services.

When appropriate based on the individual's needs and wishes, the provision of or referral to rapid rehousing services that can quickly assist individuals to obtain safe, permanent housing shall be prioritized over the provision of or referral to emergency shelter or transitional housing services.

3. Policies and procedures for admission, diversion, referral, and discharge by emergency shelters assisted under ESG, including standards regarding length of stay, if any, and safeguards to meet the safety and shelter needs of special populations, e.g., victims of domestic violence, dating violence, sexual assault, and stalking; and individuals and families who have the highest barriers to housing and are likely to be homeless the longest;

The following are the policies for Emergency Shelter activities funded with ESG funds:

Admission:

Providers of Emergency Shelter services shall admit individuals and families who meet the HUD definition of "homeless," as specified in 24 CFR 576.2 (1, 2, 3 & 4) and agencies' eligibility criteria.

Assessment:

Individuals and families shall be offered an initial need and eligibility assessment and qualifying program participants, including those meeting special population criteria, will be offered Emergency Shelter services, as needed and appropriate.

Prioritization/Diversion/Referral:

When appropriate based on the individual's needs and wishes, the provision of or referral to Homeless Prevention or Rapid Rehousing services that can quickly assist individuals to maintain or obtain safe, permanent housing shall be prioritized over the provision of Emergency Shelter or Transitional Housing services.

Reassessment:

Program participants will be reassessed as case management progresses, based on the individual service provider's policies.

Discharge/Length of Stay:

Program participants shall be discharged from Emergency Shelter services when they choose to leave or when they have successfully obtained safe, permanent housing. Any Length of Stay limitations shall be determined by the individual service provider's policies and clearly communicated to program participants.

Referrals are done at the judgment of the case manager. Every eligible program participant or program participant household is to be assigned a case manager who has experience in working with people who are homeless as well as people at-risk of homelessness. The case manager must work directly with each program participant or program participant household, meeting no less than once per week. The case manager is responsible for ongoing evaluation of the eligibility for services of each program participant and for the type of services for which they are eligible. The case manager is responsible to determine the type of service needed and the amount of financial assistance required for each program participant.

Discharge is done when the participant no longer requires program services or when the maximum length of stay is reached (for individuals the maximum is 90 days; there is no maximum for households/families). Termination of services prior to completion of service plan may occur if the participant violates program standards, misrepresents eligibility status, violates the shelter agreement, engages in criminal activity, etc. Participants who are terminated cannot re-apply for services until all outstanding issues are cleared to the satisfaction of the Municipality of Bayamón.

Safety and Shelter Safeguards for Special Populations:

Safety and Shelter Safeguards shall be determined by the individual Special Population service provider's policies and clearly communicated to program participants.

4. Policies and procedures for assessing, prioritizing, and reassessing individuals' and families' needs for essential services related to emergency shelter;

ESG funds will be used to provide essential services to individuals and families who are in an emergency shelter. Essential services for participants of emergency shelter assistance can include case management, child care, education services, employment assistance and job training, outpatient health services, legal services, life skills training, mental health services, substance abuse treatment services, transportation, and services for special populations.

ESG sub-recipients are responsible to assess an individual or family's initial need for emergency shelter and must re-assess their need on an ongoing basis to ensure that only those individual or families with the greatest need receive ESG funded emergency shelter assistance.

Upon completion and implementation of the CoC's centralized or coordinated assessment system, ESG recipients shall be required to use that system to help determine an individual or families need for emergency shelter or other ESG funded assistance.

5. Policies and procedures for coordination among emergency shelter providers, essential services providers, homelessness prevention, and rapid re-housing assistance providers; other homeless assistance providers; and mainstream service and housing providers (see § 576.400(b) and (c) for a list of programs with which ESG-funded activities must be coordinated and integrated to the maximum extent practicable);

The primary coordinative body for implementation of the ESG program will begin with Balance of State Homeless Coalition. The CoC typically meets monthly and has a diverse membership of housing service providers, support service providers, government agencies, and private/public organizations. The Continuum also has subcommittees to spearhead special initiatives such as drafting policies, forms and evaluation tools for review by the membership and approval of the Board. The Continuum will be consulted to identify annual ESG funding priorities, recommend programs that meet funding priorities, and participate in audits to help evaluate ESG agency performance.

The Municipality's designated housing support service provider(s) will coordinate with referral agencies to link clients in need of housing assistance to other services and shelters.

The Municipality will maintain its working relationship with the Puerto Rico Department of the Family. This State agency provides a major mainstream benefit resource for long-term housing stability.

The Municipality's designated housing support service provider(s) must have a strong knowledge and working relationship with local social service agencies, employment centers, shelter providers and supportive service programs (i.e., food pantries, transportation, health care, daycare, medical, legal, credit counseling, etc.).

The designated housing support service provider(s) must have a strong knowledge and working relationship with other agencies targeting housing services for homeless/low-income families including but not limited to Shelter Plus Care, Supportive Housing Program, Homeless Housing and Assistance Program, Veterans Assistance and Supportive Housing Program, Low Income Housing Tax Credit projects, Community Housing Development Organizations, and Section 8.

6. Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance;

Homeless Prevention

Eligible clients for homeless prevention services are individuals or families meeting the definition of at-risk of homeless under 24 CFR576.2 with household incomes below 30% AMI of HUD's annual income limits. Clients receiving homeless prevention assistance must provide case managers with

information and/or documentation in order to demonstrate that they have no other persons/support systems to help them with maintaining their current home, or prevent them from entering a shelter. Case managers must maintain documentation that demonstrates they connected the client with other mainstream programs to help client sustain permanent housing. Clients receiving more than one month of financial assistance must develop an individual service plan in consultation with the case manager. The case manager must maintain documentation of efforts to help obtain employment and/or employment readiness training for client and/or persons living in client's household who are able to enter the workforce.

The Municipality has established the following priority populations of homeless prevention clients. These priorities have been established because the population is deemed to have a higher probability of being successfully served, or there is a clear systems delivery gap for a particular population. It should be noted that these priorities are not meant to preclude other eligible persons from receiving assistance.

Priorities:

1. Fleeing/Attempting to Flee Domestic Violence
2. Victims of certified disaster or emergency conditions
3. Families with children

Rapid Re-housing

Eligible clients for rapid re-housing services are individuals or families meeting the definition of homelessness under 24 CFR576.2. In order to ensure ESG funds are the most appropriate source of funding, case managers must document client's readiness to reside in permanent housing (low demand for housing support services). Clients approved for rapid re-housing services must find a unit that meets rent reasonableness standards, does not exceed HUD's Fair Market Rent within 60 days of client's approval date for services. Clients receiving more than one month of financial assistance must develop an individual service plan in consultation with the case manager.

The City has established the following priority populations of rapid re-housing clients. These priorities have been established because the population is deemed to have a higher probability of being successfully served, there is a clear systems delivery gap for a particular population, and it will enhance the Continuum's goal of quickly transitioning homeless persons from shelters to permanent housing.

Priorities:

1. Families with children living in a car or in other place not suitable
2. Veterans and families with a member who is a veteran.

7. Standards for determining what percentage or amount of rent and utilities costs each program participant must pay while receiving homelessness prevention or rapid re-housing assistance;

ESG funding will be used as last resort, least amount of assistance, least amount of time. ESG funds will neither be used to supplant other available resources to the client, nor will ESG funds be used to duplicate a resource provided in the same time period for the same cost type at the time of client requesting ESG assistance. Case managers will have to develop a household budget and identify the amount of ESG funds needed to help client maintain permanent housing. For clients receiving ongoing financial assistance, the case manager must develop a plan with the client to contribute up to 30% of household income towards ESG assisted activity. Case managers must obtain proof of payment from client and verify that client payment was received by the third party prior to paying out ESG funds.

Utility payments will be made for eligible persons with a utility shut off notice. Case managers must document that AAA or AEE acceptance of payment will guarantee the client's utility service for at least one billing cycle.

8. Standards for determining how long a particular program participant will be provided with rental assistance and whether and how the amount of that assistance will be adjusted over time; and

See below (item 9)

9. Standards for determining the type, amount, and duration of housing stabilization and/or relocation services to provide to a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance, maximum number of months the program participant receive assistance; or the maximum number of times the program participant may receive assistance.

The Municipality will use the following standard for determining the type, amount and duration of housing stabilization assistance:

- (1) **Rental application fees.** ESG funds may pay for the rental housing application fee that is charged by the owner to all applicants.
- (2) **Security deposits.** ESG funds may pay for a security deposit that is equal to no more than 2 months' rent.
- (3) **Last month's rent.** If necessary to obtain housing for a program participant, the last month's rent may be paid from ESG funds to the owner of that housing at the time the owner is paid the security deposit and the first month's rent. This assistance must not exceed one month's rent and must be included in calculating the program participant's total rental assistance, which cannot exceed 24 months during any 3-year period.
- (4) **Utility deposits.** ESG funds may pay for a standard utility deposit required by the utility company for all customers for the utilities listed in paragraph (5) of this section.
- (5) **Utility payments.** ESG funds may pay for up to 24 months of utility payments per program participant, per service, including up to 6 months of utility payments in arrears, per service. A

partial payment of a utility bill counts as one month. This assistance may only be provided if the program participant or a member of the same household has an account in his or her name with a utility company or proof of responsibility to make utility payments. Eligible utility services are gas, electric, water, and sewage. No program participant shall receive more than 24 months of utility assistance within any 3-year period.

- (6) The Municipality may provide a program participant with up to 24 months of rental assistance during any 3-year period. This assistance may be short-term rental assistance, medium-term rental assistance, payment of rental arrears, or any combination of the aforementioned.
- (7) **Moving costs.** ESG funds may pay for moving costs, such as truck rental or hiring a moving company. This assistance may include payment of temporary storage fees for up to 3 months, provided that the fees are accrued after the date the program participant begins receiving assistance under paragraph (b) of this section and before the program participant moves into permanent housing. Payment of temporary storage fees in arrears is not eligible.

PERFORMANCE STANDARDS

The Municipality's definition of a successful outcome is:

- Homeless Prevention – Client avoided homelessness and maintained permanent housing for at least six months from date of last assistance
- Rapid Re-housing – Client obtained permanent housing within 60 days from date of approval and maintained permanent housing for at least six months from date of last assistance

To this end, the following performance standards have been established for the ESG program:

- Emergency shelter documents an average length of stay of less than 60 days
- At least 40% of emergency shelter clients are successfully transitioned to permanent housing units
- At least 60% of clients receiving street outreach services will access shelter
- At least 50% of rapid re-housing clients will obtain and maintain permanent housing
- At least 50% of homeless prevention clients will maintain permanent housing
- HMIS data quality reports will achieve an accuracy reporting rate of at least 90% Subrecipients expend 100% of ESG award and document verifiable eligible matching source(s)

In compliance with 24 CFR 576.405(a) every program year the Municipality will consult with the Puerto Rico State CoC (Concilio Multisectorial) to receive their input in on policies and decisions regarding any facilities or services that receive funding under ESG. The CoC board composition includes two former homeless persons. By consulting the CoC the Municipality is in compliance with the requirement of the Regulations.

ESG Standards 7

**MUNICIPALITY OF BAYAMON
HOME PROGRAM
SPECIFIC HOME PROGRAM LIMITS AND STANDARDS FOR PROGRAM YEAR 2015**

RECAPTURE PROVISION

Housing units acquired with HOME program funds have to satisfy the affordability requirements for a time no less than the applicable period as indicated in the table that follows, beginning after a project has been completed and is occupied by an eligible family.

The following recapture provisions apply to units acquired using HOME funds for down payment and closing costs assistance. The HOME recapture provisions used permit the original homebuyer to sell the property to any willing buyer during the period of affordability while the PJ is able to recapture all or a portion of the HOME-assistance provided to the original homebuyer.

For the purpose of this plan the following definitions will be used:

- **Direct HOME subsidy** - is the amount of HOME assistance, including any program income that enabled the homebuyer to buy the unit. The direct subsidy includes down-payment, closing costs, interest subsidies, or other HOME assistance provided directly to the homebuyer. In addition, direct subsidy includes any assistance that reduced the purchase price from fair market value to an affordable price.
- **Net proceeds** - are defined as the sales price minus superior loan repayment (other than HOME funds) and any closing costs. Under no circumstances the Municipality will recapture more than is available from the net proceeds of the sale.

During the affordability period, the following rules related to the buyers investment and the HOME program funds are applicable:

- The dwelling acquired with the HOME subsidy will be the sole residence of the participant, and will not be rented or use for other purposes.
- The participant will not engage the property to obtain a mortgage loan, or gift, or sell or exchange the property, without the written consent of the Municipality.
- The Municipality may inspect the property to assure that the participant is in compliance with these requirements during the affordability period of the property.
- The non-compliance with the terms and conditions mentioned in this provision will obligate the participant to reimburse the total amount of the subsidy to the Municipality.

MUNICIPALITY OF BAYAMÓN

- The affordability period of the property will be as follows:

Homeownership Assistance HOME Funds per Unit	Affordability Period (years)
From 1,000 to \$14,999	5
From 15,001 to \$40,000	10
More than \$40,000.00	15

For the down-payment and closing costs assistance the Municipality will use the recapture option in which the Owner recover its investment first.

When funds are sufficient to recover HOME and Participant Investment

Under this in this approach, the Municipality will permit the homebuyer to recover their entire investment (downpayment, capital improvements made by the owner since purchase, and payment allocated to the principal portion of the loan) before recapturing the HOME investment. Any surplus amount will be distributed using the following formula:

$\frac{\text{Number of years homebuyer occupied the home}}{\text{Period of affordability}}$	X	Surplus amount
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If net proceeds are insufficient, the homebuyer may not receive their entire investment back, or the Municipality may not be able to recapture the full amount due under the recapture agreements from the net proceeds available. In instances where there are insufficient net proceeds to recapture the amount due, the Municipality is not responsible for repaying the difference between the amount of direct HOME subsidy due and the recaptured amount available from net proceeds.

In the following examples we demonstrate how the recapture method will be applied:

Example 1:

A homebuyer receives \$30,000 in HOME down-payment assistance and provides \$10,000 of his or her own funds for down payment to buy a unit for \$125,000. After purchasing the home the homebuyer invests \$2,000 for capital improvements to the property. Two years into the 15-year period of affordability, the homebuyer decides to sell the home for \$130,000. The loan cancellation balance is \$83,000. The PJ's recapture provisions allow the HOME-assisted homebuyer to recover, from net proceeds, his or her entire investment in the property before the PJ recaptures any HOME subsidy. The \$130,000 will be distributed as follow:

- \$83,000 will be used for the cancelation of the mortgage loan
- The remaining amount or \$47,000 are the net proceed of the transaction (\$130,000 minus the loan cancelation amount \$83,000)
- The net proceeds will be distributed as follow:
 - The seller will recoup \$12,000 of its original investment
 - The Municipality will recover \$30,000 of the HOME investment
 - The remaining surplus of 5,000 will be distributed as follow:
 - \$4,333.33 to the Municipality
 - \$666.67 to the owner

Example 2:

A homebuyer receives \$30,000 in HOME down-payment assistance and provides \$10,000 of his or her own funds for down payment to buy a unit for \$125,000. After purchasing the home the homebuyer invests \$2,000 for capital improvements to the property. Two years into the 15 year period of affordability, the homebuyer decides to sell the home for \$120,000. The loan cancellation balance is \$83,000. The PJ's recapture provisions allow the HOME-assisted homebuyer to recover, from net proceeds, his or her entire investment in the property before the PJ recaptures any HOME subsidy. The \$120,000 will be distributed as follow:

- \$83,000 will be used for the cancellation of the mortgage loan
- The remaining amount or \$37,000 are the net proceed of the transaction (\$120,000 minus the loan cancellation amount \$83,000)
- The net proceeds will be distributed as follow:
 - The seller will recoup \$12,000 of its original investment
 - The Municipality is only able to recapture, from the remaining net proceeds, \$25,000 of its original \$30,000 investment. The Municipality is not responsible for repaying the \$5,000 difference between the recapture amount due and what is available from net proceeds.

There may be situations, particularly in growing markets with increases in property values, where the homebuyer desires to repay the whole amount of the HOME subsidy to the Municipality and requests cancellation of the soft second mortgage annotated as a lien on the fee simple ownership deed. In those cases, the appraised value of the property at the time of the request to the Municipality will be substituted for the "Sales Price" to compute the share of the equity recapture.

MUNICIPALITY OF BAYAMÓN

For all cases the following requirements shall apply:

- The participants will pay all legal fees if he breaches any of the terms and condition of this provision.
- The participants will allow that the HOME subsidy will constitute a second mortgage to their property.

Specific documentation required to calculate HOME, and net proceeds:

- Housing Unit Sale Price (Settlement Statement)
- Homeowner Investments – evidence of down payment, closing costs, payments to principal, and any other capital investment to improve the housing unit (original Settlement Statement and Capital Expenditures Receipts)
- Once the documentation is presented, the Municipality will determine the amount of the recapture on a case-by-case basis.

Any proceeds received by the Municipality as a result of the sale transaction will be considered program income and will be used for eligible HOME activities.

In addition to the recapture restrictions to be incorporated in the deed of sale and promissory note, other provisions will be established to guarantee that the units remain affordable for subsequent homebuyers. These provisions include the following considerations:

- Refinancing will be limited to capital improvements without equity return. This restriction is necessary, as refinancing with cash return will have the effect of reducing the profit at resale thus violating the purpose of the resale provisions. In addition, a higher monthly payment after refinancing could represent a risk of foreclosure due to income adjustments.
- A requirement that the property will be used as the main residence of the homebuyer may not be leased, converted, sold, donated permuted to other such use without written consent of the Municipality.

In the implementation of the Homeownership Program, the Department will comply and will require recipients to comply with the provisions of 24 CFR 92.217 Income targeting Homeownership and 92.254 Qualification as affordable housing: homeownership.

V|HOME STANDARDS

HOME Program Standards 5

Maximum Unit Cost

Section 215(b) of NAHA requires that the initial purchase price or after-rehabilitation value of homeownership units assisted with HOME funds not exceed 95 percent of the area median purchase price for single family housing, as determined by HUD. In Section 92.254(a)(2)(iii) of the Final Rule published on July 24, 2013, HUD established new homeownership value limits for HOME Participating Jurisdictions (PJs). This new Rule was effective August 23, 2013. The Municipality of BAYAMON will use the following unit costs that are based on the limits as published by HUD:

- Existing units \$119,000
- New Construction \$228,000

The HOME and ESG guidelines are included in the AD-26 Section.

Attachments

Citizen Participation Comments

GOBIERNO DE PUERTO RICO
Ciudad de Bayamón

AVISO DE VISTA PÚBLICA

El presente anuncio tiene por objeto convocar a la ciudadanía para que participe en el proceso de planificación de la ciudad de Bayamón. El proceso de planificación es un proceso continuo que busca mejorar la calidad de vida de los ciudadanos y promover el desarrollo sostenible de la ciudad. Este proceso se llevará a cabo a través de una serie de actividades que incluyen la realización de talleres de trabajo, reuniones de consulta y la elaboración de planes de desarrollo.

El proceso de planificación se llevará a cabo en los siguientes lugares:

- Centro Cívico:** Bayamón, Puerto Rico. Dirección: Calle 100 No. 100, Bayamón, P.R. 00960.
- Centro Comunal:** Bayamón, Puerto Rico. Dirección: Calle 100 No. 100, Bayamón, P.R. 00960.

El proceso de planificación se llevará a cabo del día 10 de mayo al día 31 de mayo de 2018. Se invita a todos los ciudadanos a participar en este proceso y a contribuir con sus ideas y opiniones para mejorar la calidad de vida de la ciudad.

Para más información, contacte al Departamento de Planeación Urbana y Desarrollo Urbano al teléfono (787) 766-1875.

[Firma]
DIRECTOR GENERAL DE PLANEACIÓN URBANA Y DESARROLLO URBANO

Ex. 100-100, Bayamón, P.R. 00960

GOBIERNO MUNICIPAL DE BAYAMÓN
OFICINA DE PLANEACIÓN
P.O. BOX 1998
BAYAMÓN, PUERTO RICO 00960

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[Firma]
CARLOS E. CASANOVA RODRÍGUEZ
SECRETARIO MUNICIPAL

[Firma]
ROSA LUIS GUERRA CRUZ
ALCALDE

Ex. 100-100, Bayamón, P.R. 00960

9 de cada 10
de nuestros niños, niñas y jóvenes viven en **POBREZA**.

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HOJA DE ASISTENCIA
Martes, 20 de febrero de 2018
Vistas Publica Plan Anual de Acción del Año Programa
2018-2019
Salón de Conferencia de WIOAWORK
Hora: 10:00 A.M.

NOMBRE	FIRMA
Frank L. Ferrer Costas	
Carmen A. Fajana	
Stacy C. Córdova	
FRANCESCA J. González	
Felipe Cardo JARA	
Calisto FLORES	Hajer Ajayero (Kaiton)
JOSE CRUZ	Hajer Ajayero (Curtis)
Juan M. Rojas	Planificación
Rafael Maldonado Vázquez	

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Fax: 787-788-3145 www.municipiodobayamon.com • Gobierno de Puerto Rico

HOJA DE ASISTENCIA
Miércoles, 21 de febrero de 2018
Vistas Publica Plan Anual de Acción del Año Programa
2018-2019
Salón de Actividades de Ciudad Dorada Ceferina Cedeño
Hora: 10:00 A.M.

NOMBRE	FIRMA
<u>FRANCISCA J. GONZALEZ</u>	<u>[Handwritten Signature]</u>
<u>SUSANA SILVA NEGRAS</u>	<u>[Handwritten Signature]</u>
<u>FELIPE GARCIA TORRES ARAUJO</u>	<u>[Handwritten Signature]</u>
<u>MARILEY MARTINEZ VASQUEZ</u>	<u>[Handwritten Signature]</u>
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PO Box 2988 • Bayamón, PR 00963-2988 • Tels. 787-787-0151 • 787-780-5552
 Fax: 787-785-3145 • www.municipiodebayamon.com • Gobierno de Puerto Rico

MINUTA VISTA PÚBLICA PLAN DE ACCION 2018-2019

Lugar: Salón de Conferencias de WIOAWORK

Dirección: Calle Doctor Vova, Frente a la Plaza de Recreo de Bayamón

Día: Martes, 20 de febrero de 2018

Hora: 10:00 a.m.

El viernes 2 de febrero de 2018, se publicó el aviso para Vistas Públicas en el rotativo "Primera Hora" para el Plan de Acción 2018-2019 que corresponde al Plan Consolidado de Vivienda 2016-2020. Un total de (8) nueve personas asistieron a la Vista Pública; la actividad culminó como a las 12:00PM. El consultor presentó a los que le acompañaban en la Vista Pública, excuso (a) señora Magaly Maldonado Vázquez, Directora de Planificación y Programas Federales, el consultor Felipe Candelaria Acosta hizo la presentación de los programas CDBG, Home y ESGP.

- a. Como pueden participar de los fondos.
- b. Fecha para someter la propuesta, se le indicó que tenían hasta el viernes, 23 de marzo de 2018.
- c. Como pueden participar como CHODO.

MINUTA VISTA PÚBLICA PLAN DE ACCION 2018-2019

Lugar: Salón de Actividades Ciudad Dorada Ceferino Cedeño

Dirección: Carretera 167 Esquina 830

Día: Miércoles, 21 de febrero de 2018

Hora: 10:00 a.m.

El viernes, 2 de febrero de 2018, se publicó el aviso para Vistas Públicas en el rotativo 'Primera Hora' para el Plan de Acción 2018-2019 que corresponde al Plan Consolidado de Vivienda 2016-2020. No asistieron personas a la Vista Pública; la Vista culminó como a las 11:30PM.

March 16, 2018

Mrs. Liz Mónica Lamboy
Executive Director
Puerto Rico Balance of State Continuum of Care
Department of Family
PO BOX 11398
San Juan, Puerto Rico 00910-1398

Subject: Consultation for ESG Program-PY 2018 Annual Action Plan

The City of Bayamón Puerto Rico is preparing the PY 2018 2019 HUD CPD Annual Action Plan, which includes funding from the Emergency Solutions Grant (ESG) Program. As a requirement of the ESG Program, the City is required to consult with the Continuum of Care regarding the following:

- How to allocate its ESG grant for eligible activities;
- Developing the performance standards for, and evaluating the outcomes of, projects and activities assisted by ESG funds; and
- Developing funding, policies, and procedures for the operation and administration of the HMIS.

The purpose of this letter is to comply with the requirement of the new regulation by providing information to the Continuum of Care so we can receive valuable information on the required subjects that will be evaluated for inclusion in the PY 2018 Annual Action Plan.

In the following pages we provide information to the Continuum of Care related to the proposed allocation to eligible activities, performance standards and outcomes of projects to be funded with ESG funds, and developing funding, policies, and procedures for the operation and administration of the HMIS. We request your assistance and comments on this issue and expect a response to this letter before March 30, 2018. If your comments are received after that date, we will evaluate them but will be unable to include them in the draft document for public comments.

Proposed Funding Allocation 2018-19

As of the date of this letter, Bayamón has not received notification of the exact allocation for PY 2018. We are using the 2017 allocation (using 10% reduction) and expect to distribute the ESG allocation in the following way:



PO Box 2588 • Bayamón, PR 00960-2588 • Tels. 787-787-0451 • 787-780-5552
Fax: 787-785-3145 • www.municipiodebayamon.com • Gobierno de Puerto Rico

Activity	Allocation
Emergency Shelter Component	X
HMIS	X
Rapid Re-housing Component	X
Homelessness Prevention Component	X
Administration	X

During PY-2018, the Municipality is proposing to use \$88,560.00 for the Operation Street Outreach and Shelter Activities related to Programa Nuevo Amanecer. Programa Nuevo Amanecer is the Municipality's Homeless Supportive Service Program for this needed population.

In addition, the Municipality is allocating \$70,236.20 for Prevention Activities and \$4,500.00 for Rapid Rehousing Activities. The determination to allocate the ESG resources to Rapid Rehousing and Homeless Prevention is based on the following:

- a) Small amounts of assistance can be extremely effective.
- b) The need for rapid re-housing is strong and it should be prioritized.
- c) Targeting prevention to people who are most likely to become homeless is critically important, extremely challenging, and requires a focused effort.

In addition funds are allocated to HMIS because the continuity of the system must be guaranteed by appropriate and continuous funding. The support to the HMIS will permit analysis of the clientele condition and situation to accurately describe the scope of the problem and the effectiveness of efforts to ameliorate it.

Developing Performance Standards for, and Evaluating the Outcomes of, Projects and Activities Assisted by ESG funds

The ESG requires the development of performance standards aligned with the Continuum of Care Strategy in order to fund projects and activities that will address the homeless population needs that will reach the goals and produce the expected outcomes.

It is one of the mission of the Administration to protect homeless individuals who live within the City, guaranteeing them access to preventive and essential services, rehabilitation and permanent housing. It is the City's goal to provide a broad spectrum of services to the homeless population of Bayamón that responds to their needs and conditions.

The Municipal Government developed a Continuum of Care Strategy based on the strategies of the Coalition for the Homeless and the State. This decision is related to the understanding that to maximize the use of the municipal funds, the best alternative is to coordinate the provision of services with organizations that have the expertise and already

provide the services, to the homeless population. It's recommended to coordinate services rather than providing new services that duplicate and overlap the existing ones.

In addition, most of the population served by the local non-profit organizations come from other Municipalities of the Metropolitan Area of San Juan, thus an ample strategy is needed to address the diversity of the homeless population's needs. Based on the nature of homeless population, that tends to float from one Municipality to another, probably, these organizations already serve the local homeless persons.

The size and needs of the homeless population in Bayamón requires a large number of resources. The addition of resources available to multiple organizations serving this population within a framework of effective coordination allows better opportunities to provide nutrition, shelter, counseling, medical services, and covers the related administrative costs. Specialized skills to work with this population are also needed and are satisfied in conjunction with neighborhood Municipalities and the State Government Agencies.

The Continuum of Care Strategy used by the Bayamón Municipality to alleviate homelessness is multi-layered and involves numerous non-profit organizations, faith-based initiatives, clients, city, state and federal funding organizations and governmental entities. Our strategy represents maximum participation of community-wide agencies and providers to meet the full spectrum of needs of the homeless as well as to identify gaps and priorities in the provision of services to homeless persons.

Besides the State's Continuum of Care Strategy the Bayamón Municipality to prevent low income families to become homeless consists in the provision of financial assistance for homeless individuals and families and at risk of becoming homeless families and individuals with ESG funds, providing affordable housing for homeless individuals with HIV/AIDS through the use of HOPWA funding, providing affordable housing opportunities to families with children through Section 8 vouchers, and encouraging non-profit organizations to provide housing counseling services in their communities and providing psychological and counseling services, mental health, walk-in, nutritional care, housing, case management, legal advocacy, rehabilitation treatment, medical care, vocational training through Ryan White funding.

The Municipality will also procure additional funding to expand homeless prevention activities of the local continuum of care, by the coordination with mainstream programs and applying for additional competitive funds. Among the activities to increase housing opportunities for those families in risk of becoming homeless, the following measures are planned to be undertake during the current year: 1) To increase regular Vouchers Program and Welfare to Work Vouchers through competitive applications. 2) To facilitate affordable housing development through CHDO's.

These parameters are consistent with the Continuum of Care Planning Cycle as defined by HUD.

The following are the strategies to be followed by the Municipality to address the needs of the homeless, the chronic homeless and to prevent homelessness. All ESG activities must address one of these objectives and/or strategies.

Summary of Specific Homeless/Special Needs Objectives Consolidated Plan

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Provide Assistance to the Homeless	Homeless	ESC: \$213,845	Public service activities other than Low/Moderate Income Housing: Benefic: 200 Persons Assisted	Homeless Persons	400	413	92%	48	413	860%
			Tenant-based rental assistance / Rapid Rehousing: 20 Households Assisted							
			Homeless Person Overnight Shelter: 200 Persons Assisted							
			Homelessness Prevention: 30 Persons Assisted							

Outcome Measures

As required by ESG Interim Rule, the Municipality will use HUD's established performance standards system to measure projects accomplishments. The system is based on the broad statutory purposes of the four CPD programs:

- Creating Suitable Living Environments
- Providing Decent Housing

The City anticipates that each project or activity funded with ESG funds will fall under one of the objectives and outcomes described below:



The following table summarizes how the ESG activities relate to the proposed performance standards:

ESG Activity	Performance Objective		Performance Outcome	
	Create Suitable Living Environments	Provide Decent Affordable Housing	Availability/ Accessibility	Affordability
Shelter	X		X	
Street Outreach	X		X	
Homeless Prevention		X		X
Rapid Re-Housing		X		X

Subject 3 Funding, policies and procedures for HMIS administration and operation

As a member of the *Coalición de Apoyo Continuo a Personas sin Hogar en San Juan, Inc.* the City of Bayamón is subject to the policies and procedures for HMIS Administration and Operation adopted by the Coalition. Regarding funding, the City will continue funding the HMIS Eligible Activities established in the ESG regulation and in accordance with the public policy adopted by the Mayor.

One of the Mayor's programmatic items is the establishment of partnerships, and the development of community and faith-based organizations into a formal system which provide continuity of services to this special population. The objective is to integrate the collaborative and specialized system which complements the strategies for social action and program services.

Please submit comments on or before March 30, 2018. If you need additional information, please contact me at your convenience at 787-787-0451.

Thank you very much for your assistance.

Sincerely;


 Magaly Maldonado Vázquez
 Federal Affairs Director



GOBIERNO DE PUERTO RICO
CIUDAD DE SAN JUAN
COMISION DE PLANIFICACION
Sociedad Anonima

**AVISO PUBLICO
DISPONIBILIDAD BARRAJAS PLAN DE ACCION PY 2018**

El Gobierno de Puerto Rico, a través de la Comisión de Planificación, anuncia la disponibilidad de las Barrajas del Plan de Acción PY 2018, para ser otorgadas a los interesados en participar en el proceso de contratación de los trabajos de construcción de las Barrajas.

El proceso de contratación de las Barrajas se realizará a través de un proceso de licitación pública, el cual se iniciará el día 15 de mayo de 2018, a las 10:00 a.m. en la Oficina de Planificación, ubicada en el Edificio de la Comisión de Planificación, Calle de la Constitución, San Juan, Puerto Rico.

Para obtener más información sobre el proceso de contratación de las Barrajas, los interesados deben dirigirse a la Oficina de Planificación, ubicada en el Edificio de la Comisión de Planificación, Calle de la Constitución, San Juan, Puerto Rico.

PROGRAMA	MONEDAS	MONEDAS
Programa de Barrajas	20,000,000	20,000,000
TOTAL PROGRAMAS CODOR	20,000,000	20,000,000
PROGRAMA DE BARRAJAS	20,000,000	20,000,000
Barrajas de San Juan	10,000,000	10,000,000
Barrajas de Ponce	10,000,000	10,000,000
TOTAL PROGRAMAS BARRAJAS	20,000,000	20,000,000
TOTAL PROGRAMAS CODOR	20,000,000	20,000,000

El presente anuncio es de carácter informativo y no constituye una oferta de garantía.

Para obtener más información sobre el proceso de contratación de las Barrajas, los interesados deben dirigirse a la Oficina de Planificación, ubicada en el Edificio de la Comisión de Planificación, Calle de la Constitución, San Juan, Puerto Rico.

Oficina de Planificación
Edificio de la Comisión de Planificación
Calle de la Constitución
San Juan, Puerto Rico

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Para obtener más información sobre el proceso de contratación de las Barrajas, los interesados deben dirigirse a la Oficina de Planificación, ubicada en el Edificio de la Comisión de Planificación, Calle de la Constitución, San Juan, Puerto Rico.

Oficina de Planificación
Edificio de la Comisión de Planificación
Calle de la Constitución
San Juan, Puerto Rico

AVISO PUBLICO

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PUBLIC HEARING NOTICE

NOTICE IS HEREBY GIVEN that the Commission on Planning, Government of Puerto Rico, is holding a public hearing on the availability of the Barrajas of the Action Plan PY 2018, to be awarded to interested parties in the process of contracting the construction work of the Barrajas.

The public hearing will be held on May 15, 2018, at 10:00 a.m. in the Office of Planning, located in the Commission on Planning Building, Constitution Avenue, San Juan, Puerto Rico.

For more information regarding the public hearing process, interested parties should contact the Office of Planning, located in the Commission on Planning Building, Constitution Avenue, San Juan, Puerto Rico.

Basquet Superior AA SIETE EQUIPOS INICIAN CON DOBLES VICTORIAS

El Deportivo Ciego de Avila y el Deportivo Ciego de Avila

Seis equipos comenzaron con doble victoria en el primer partido de la temporada del Basquet Superior AA, que se inició el viernes 2 de febrero en el estadio de la ciudad de Ciego de Avila. Los equipos de Ciego de Avila, Ciego de Avila, Ciego de Avila, Ciego de Avila, Ciego de Avila y Ciego de Avila obtuvieron victorias en sus respectivos partidos. Los partidos se jugaron en el estadio de la ciudad de Ciego de Avila, donde se disputaron siete partidos de la temporada. Los equipos de Ciego de Avila y Ciego de Avila obtuvieron victorias en sus respectivos partidos. Los partidos se jugaron en el estadio de la ciudad de Ciego de Avila, donde se disputaron siete partidos de la temporada.

El Deportivo Ciego de Avila y el Deportivo Ciego de Avila obtuvieron victorias en sus respectivos partidos. Los partidos se jugaron en el estadio de la ciudad de Ciego de Avila, donde se disputaron siete partidos de la temporada.

El partido de la ciudad de Ciego de Avila y el partido de la ciudad de Ciego de Avila obtuvieron victorias en sus respectivos partidos. Los partidos se jugaron en el estadio de la ciudad de Ciego de Avila, donde se disputaron siete partidos de la temporada.

El Deportivo Ciego de Avila

El Deportivo Ciego de Avila y el Deportivo Ciego de Avila obtuvieron victorias en sus respectivos partidos. Los partidos se jugaron en el estadio de la ciudad de Ciego de Avila, donde se disputaron siete partidos de la temporada.

El partido de la ciudad de Ciego de Avila y el partido de la ciudad de Ciego de Avila obtuvieron victorias en sus respectivos partidos. Los partidos se jugaron en el estadio de la ciudad de Ciego de Avila, donde se disputaron siete partidos de la temporada.

AVISO PÚBLICO DISPONIBILIDAD DE SERVICIOS PARA EL AÑO 2017

El Ministerio de Economía y Finanzas Públicas (MEF) y el Banco Central de República Dominicana (BCR) han acordado la disponibilidad de servicios para el año 2017.

El MEF y el BCR han acordado la disponibilidad de servicios para el año 2017. Los servicios serán proporcionados por el MEF y el BCR.

El MEF y el BCR han acordado la disponibilidad de servicios para el año 2017. Los servicios serán proporcionados por el MEF y el BCR.

PROGRAMA CDBS	ASIGNACIÓN
Programa de Emergencias	\$ 12,138,876.00
TOTAL PROGRAMA CDBS	\$ 12,138,876.00
PROGRAMA EMERGENCY SOLUTIONS GRANT	ASIGNACIÓN
Componente de Respuesta	\$ 5,000,000.00
Componente de Evaluación	\$ 5,000,000.00
Componente de Seguimiento	\$ 2,138,876.00
Componente de Promoción	\$ 700,000.00
Actividades de apoyo a los beneficiarios y programas de desarrollo	\$ 1,138,876.00
TOTAL PROGRAMA ESG	\$ 12,138,876.00
PROGRAMA HOME	ASIGNACIÓN
Actividades de apoyo	\$ 1,138,876.00
Actividades de apoyo a los beneficiarios	\$ 1,138,876.00
Actividades de apoyo a los beneficiarios	\$ 1,138,876.00
TOTAL PROGRAMA HOME	\$ 3,416,628.00
GRAND TOTAL	\$ 15,555,504.00

Para más detalles y solicitudes de información, contactar al personal de atención al cliente del MEF y el BCR.

El cumplimiento de los requisitos de los programas de emergencia y desarrollo será responsabilidad de los beneficiarios.

Oficina Ejecutiva de Atención al Cliente
Departamento de Emergencias y Desarrollo
Calle de la Libertad
P.O. Box 1000
Santiago, D.R.

Este anuncio es de carácter informativo y no constituye una oferta de servicios.

Para más detalles, visite el sitio web del MEF y el BCR.

[Firma]
Ministro de Economía y Finanzas Públicas

[Firma]
Presidente del Banco Central de República Dominicana

Fecha: 1 de febrero de 2017

Consultation Process

Agencies, groups, organizations who were consulted

1	Agency/Group/Organization	Puerto Rico Department of The Family
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services- Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Child Welfare Agency
	What section of the Plan was addressed by Consultation?	Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	A letter was sent to the Puerto Rico Department of Family to obtain information and statistics on: children, elderly, homeless, battered and abused women and other special populations.
2	Agency/Group/Organization	DEPARTAMENTO DE CORRECCION Y REHABILITACION
	Agency/Group/Organization Type	Services-Health Other government - State
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	A letter was sent requesting information on the availability of services for the population confined to low and moderate income residents of the municipality; Description of the needs presented by the served population segments and projected services to them; and Population profile low and moderate income your agency serves within the limits of the Municipality of Bayamon.
3	Agency/Group/Organization	PUERTO RICO HOUSING FINANCE AUTHORITY
	Agency/Group/Organization Type	Services - Housing Other government - State
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	A letter was sent requesting information on low income housing tax credits, subsidized housing, Statistical data on the most recent behavior that has experienced Subsidized Housing Market in our city; and Financing alternatives for housing targeted to low and moderate income in our city.

Consultation Process

4	Agency/Group/Organization	Administracion de Familias y Ninias
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services - Victims Child Welfare Agency Other government - State
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Municipality made a written consultation to the agency regarding information about preventive, educational and social services programs available for the Bayamon low and moderate income children and families population groups.
5	Agency/Group/Organization	Puerto Rico Environmental Quality Board
	Agency/Group/Organization Type	Other government - State Planning organization
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	A letter was sent requesting information on projects that the Agency has under consideration for purposes of location consultation in our city; Description of programs or strategies that the Agency has available for the benefit of the Communities of Low and Moderate Income Bayamon. In addition information was requested on lead based paint hazards and the Public policy and efforts to reduce or eliminate pollution of lead-based paint in homes
6	Agency/Group/Organization	TOA ALTA
	Agency/Group/Organization Type	PHA Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Economic Development Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Municipality consulted this adjacent Municipality regarding the community development plans for public facilities and infrastructure, for economic development activities in the geographic areas where both Municipalities shares boundaries. In addition, the Municipality consulted regarding the needs of the population living in the communities near Bayamon jurisdiction.
7	Agency/Group/Organization	Municipality of Catano
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Economic Development Anti-poverty Strategy

Consultation Process

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Municipality consulted this adjacent Municipality regarding the community development plans for public facilities and infrastructure, for economic development activities in the geographic areas where both Municipalities shares boundaries. In addition, the Municipality consulted regarding the needs of the population living in the communities near Bayamon jurisdiction.
8	Agency/Group/Organization	Scotiabank Puerto Rico
	Agency/Group/Organization Type	Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Economic Development Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	A letter was sent requesting information on the conditions and characteristics of the mortgage market of the Municipality, including the rental market and selling property, The availability of current housing units in both categories, The projected development of new projects within the limits of the municipality, and List and description of housing units repossessed by the Bank in the area of the municipality.
9	Agency/Group/Organization	Asociación de CHDO de Puerto Rico
	Agency/Group/Organization Type	Services - Housing Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	A letter was sent requesting information on the housing projects, or development plans for low or moderate income for Municipality of Bayamon.
10	Agency/Group/Organization	Oficina del Comisionado de Asuntos Municipales
	Agency/Group/Organization Type	Other government - State Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	A letter was sent requesting information on the community programs available for urban development and our municipal jurisdiction and the impact on families of low and moderate income : a. description of projects in some stage of concept or planning to be developed in our Municipality, including the geographic area and the impact they will have on the segment population of low- and moderate-income, and b. description of any strategy for public service that this agency has on the agenda to be developed (Municipality) and benefit for families of low and moderate income.
11	Agency/Group/Organization	Puerto Rico Planning Board
	Agency/Group/Organization Type	Other government - State Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy

Consultation Process

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	A letter was sent requesting information on needs of people with low and moderate incomes in our municipality; Description of the needs of people with special needs of this Municipality; Provision of statistical data related to the socio-economic characteristics of our city; Understanding the Impact of Land Use Plan of Puerto Rico on communities of low and moderate income of the municipality; and Description of regional development strategies that impact communities of low and moderate income of our city.
12	Agency/Group/Organization	PR Department of Housing
	Agency/Group/Organization Type	Housing Services - Housing Other government - State
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Homelessness Strategy Homeless Needs - Chronically homeless Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	A letter was sent requesting information related to Goals and Objectives of the State Department of Housing 2015-2020 (Long term), Goals and Objectives of the Public Housing Administration for the period 2015-2016 (Short term), Housing Units a. New Housing Units projected to be built during 2015-2020 in the Municipality of Bayamon, Activities related to lead-based paint that impact families: a. Number of people who were informed and guided about the dangers of lead paint in 2014. b. Number of people who have filed complaints about the possibility that their homes are contaminated with lead-based paint in 2014. c. Number of residences that have been examined for the existence of this type of material in 2014. Activities related to the development of adequate and affordable housing (Fair Housing): a. Indicate the number of residents who were informed about their rights to Fair Housing. To have prepared them, included an example of newsletters or other information document. b. Indicate the number of people who have been attended by some kind of complaint related to possible discrimination, remove impediments related to affordable housing activities (Barriers to Affordable Housing) a. Identify impediments to obtaining affordable housing in the area of Bayamon. b. Provide activities undertaken or proposed to remove these impediments., Public Housing Needs a. Provide a summary of the requirements to Product Line public housing in the jurisdiction of Bayamon, include the following: i. Identify public housing ii. Indicate number of public housing units iii. Indicate the physical condition of the units and if there is a need to revitalize, Strategies to meet the needs of public housing a. Provide a summary to Product Line strategies for Agency: i. Serving people with extremely low, low and moderate income residents in public housing complexes located within the jurisdiction of Bayamon ii. Addressing the needs of revitalization and restoration within the jurisdiction of Bayamon iii. Addressing the need to increase the number of affordable units when required by a Voluntary Compliance Agreement Section 504 iv. Encourage public housing residents to become more involved in administering the program and become homeowners.
13	Agency/Group/Organization	BAYAMON BOARD OF REALTORS
	Agency/Group/Organization Type	Business Leaders
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis

Consultation Process

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	A letter was sent requesting information on the conditions and characteristics of the real estate market for low or moderate income Bayamon; the availability of existing housing units in that market, and the projection of market development of real estate for families of low or moderate in the Municipality
14	Agency/Group/Organization	Oficina del Procurador de las Personas Pensionadas y de la Tercera Edad
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Other government - State
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Municipality consulted with this State Agency regarding the needs of the elder population within the Bayamon jurisdiction and the types and availability of services for this population segment in Bayamon.
15	Agency/Group/Organization	Departamento de Desarrollo Economico y Comercio
	Agency/Group/Organization Type	Services-Employment Other government - State
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	A letter was sent requesting information on the availability of services for the population of young low and moderate income Citizenship, Description of the needs presented by the youth population (Municipality); and Socioeconomic Profile of young population (Municipality).
16	Agency/Group/Organization	Administracion para el Sustento de Menores
	Agency/Group/Organization Type	Services-Children Services - Victims Other government - State
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Families with children Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation was by letter sent to the Administracion para el Sustento de Menores; Agency under PR Department of Family; to obtain information about economic support programs and services available for children of low and moderate income families in Bayamon and needs of the children served by the Agency.
17	Agency/Group/Organization	Departamento del Trabajo y Recursos Humanos
	Agency/Group/Organization Type	Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Families with children Non-Homeless Special Needs

Consultation Process

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provide services employment opportunities to meet the needs of populations in low-and moderate-income, homeless and special needs populations in the Municipality of Bayamon.
18	Agency/Group/Organization	Puerto Rico Department of Education
	Agency/Group/Organization Type	Services-Children Services-Persons with Disabilities Services-homeless Services-Education Other government - State
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provide educational services to meet the needs of populations in low- and moderate-income, homeless and special needs populations in the Municipality of Bayamon.
19	Agency/Group/Organization	Office of the Chief Permit Inspector
	Agency/Group/Organization Type	Other government - State
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	A letter was sent requesting information on projects under the consideration of the Agency for purposes of permits; Description of projects that the Agency has issued a favorable recommendation for development during the last calendar year.
20	Agency/Group/Organization	INSEC
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Services-Education Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	A letter was sent requesting information on the service Programs for the aging populations, low-income populations in Bayamon. In addition the letter requested statistical data which the Agency makes available about the results that the program services of the Agency obtained with the population of Bayamon.
21	Agency/Group/Organization	Health Advocate Office
	Agency/Group/Organization Type	Services-Health Health Agency Other government - State
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	A letter was sent requesting information on the availability of services for patients with low and moderate incomes of Municipality, Description of the needs presented by the served population segments and projected services to them; and Population profile low and moderate income your agency serves within the limits of our city.

Consultation Process

22	Agency/Group/Organization	Municipio de Aguas Buenas
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Economic Development Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Municipality consulted this adjacent Municipality regarding the community development plans for public facilities and infrastructure, for economic development activities in the geographic areas where both Municipalities shares boundaries. In addition, the Municipality consulted regarding the needs of the population living in the communities near Bayamon jurisdiction.
23	Agency/Group/Organization	PR Public Housing Administration
	Agency/Group/Organization Type	PHA Services - Housing Other government - State
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Public Housing Needs Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	A letter was sent requesting information on public housing projects in our municipality included in the Comprehensive Grant Program of the Agency, Description of Identification and Mitigation Strategies Lead Paint in public housing units located in our municipality. Projections use and programming of the Public Housing Administration has lots of land for which the Agency is available in our city, especially where Public Housing Projects previous existed. Profile of public housing population served in our city; and Profile of the population included in Agency Waiting Lists for projects in our municipality.
24	Agency/Group/Organization	MUNICIPIO DE GUAYNABO
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy Non Housing Community Development needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Municipality consulted this adjacent Municipality regarding the community development plans for public facilities and infrastructure, for economic development activities in the geographic areas where both Municipalities shares boundaries. In addition, the Municipality consulted regarding the needs of the population living in the communities near Bayamon jurisdiction.
25	Agency/Group/Organization	Puerto Rico Department of Health
	Agency/Group/Organization Type	Housing Services-Health Health Agency Other government - State
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs HOPWA Strategy Anti-poverty Strategy

Consultation Process

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	A letter was sent requesting information related to needs of the battered and abused women and children, the homeless, the chronic homeless, HIV/AIDS persons and families, the elderly, persons with disabilities, Drug and alcohol abusers and other low income population. In addition it was requested an inventory of the facilities where the services to these populations are provided. The number of lead based paint poisoning cases reported. Long-term goals (2015-2020) and short-term goals (2015-2016), Goals and objectives aimed at improving the quality in the provision of direct services, Needs identified in the city of Bayamon, Number of people waiting care for the next five years with HIV, physical or mental disability, elderly and homeless. Estimates of population to be served in the area of Bayamon for 2015-2016.
26	Agency/Group/Organization	Accion Social de Puerto Rico
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Education Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Economic Development Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	A letter was sent requesting information on the service provided to the homeless, elderly, low-income, and special population in Bayamon. In addition the letter requested statistical data which the Agency makes available about the results that the program services of the Agency obtained with the population of Bayamon.
27	Agency/Group/Organization	Oficina Estatal de Conservacion Historica
	Agency/Group/Organization Type	Housing Other government - State
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Description of property listed in the national register of historic places. List of properties being evaluated for inclusion in the register and other Cultural Resources Information.
28	Agency/Group/Organization	Asociacion de Arrendadores de PR
	Agency/Group/Organization Type	Housing Services - Housing Service-Fair Housing Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Condition and characteristics of the rental market in Puerto Rico, inventory of units available for the rent, and the projected supply of project for the 2016-2020 period.
29	Agency/Group/Organization	MORTGAGE BANKERS ASSOCIATION
	Agency/Group/Organization Type	Housing Services - Housing Other government - State

Consultation Process

	What section of the Plan was addressed by Consultation?	Economic Development Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Condition and characteristic of housing market in Bayamon, inventory of units available, and the projected supply of project for 2016-2020 period.
30	Agency/Group/Organization	Banco Santander de Puerto Rico
	Agency/Group/Organization Type	Housing Service-Fair Housing Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Economic Development Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Conditions and characteristics of the mortgage market in Bayamon, including the rental market and selling property.
31	Agency/Group/Organization	Autoridad para el Financiamiento de la Vivienda
	Agency/Group/Organization Type	Housing Services - Housing Other government - State
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Condition and characteristics of the low income housing market, inventory of affordable housing, and the forecast of the low income market
32	Agency/Group/Organization	Administracion para el desarrollo Socioeconomico de la Familia
	Agency/Group/Organization Type	Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Education Services-Employment Services - Victims Other government - State
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Need, services provided and program available to provide economic assistance to the low and moderate income persons and other especial populations.

Consultation Process

33	Agency/Group/Organization	COALICION DE COALICIONES PRO PERSONAS SIN HOGAR
	Agency/Group/Organization Type	Services-homeless Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	A letter was sent requesting information on the homeless population in Bayamon. In addition, various meeting were held with the organization to establish the homeless strategy. To identify the needs of the homeless including: shelter, emergency, transitional and permanent housing, rehabilitation programs, nutritional programs, mental health care, jobs training and placement, transportation and housing. Service activities eligible under the ESG Program Geographic Area Served and the amount of funds allocated to them; Institutional Services public policy applicable to the homeless; Performance Levels applicable to the activities available; and Processes for services available evaluation.
34	Agency/Group/Organization	Oficina del Procurador de Personas con Impedimentos
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Need, services and program available for the population served.
35	Agency/Group/Organization	Banco Popular de Puerto Rico
	Agency/Group/Organization Type	Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Economic Development Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	A letter was sent requesting information on the conditions and characteristics of the mortgage market of the Municipality, including the rental market and selling property, The availability of current housing units in both categories. The projected development of new projects within the limits of the municipality, and List and description of housing units repossessed by the Bank in the area of the municipality.
36	Agency/Group/Organization	Oficina Para el Financiamiento Socioeconomico y Autogestion
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Employment Services - Victims Other government - State

Consultation Process

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Municipality consulted regarding the socioeconomic needs of the low income communities in Bayamon and request the description of the service activities available for the Municipality low income persons and communities.
37	Agency/Group/Organization	MUNICIPIO DE TOA BAJA
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	PRIORITY NON HOUSING COMMUNITY DEVELOPMENT NEEDS
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Municipality consulted regarding the socioeconomic needs of the low income communities in Bayamon and request the description of the service activities available for the Municipality low income persons and communities.

Grantee Unique Appendices

Attachment Section

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I. Objectives and outcomes identified in the Plan

As per the summary of objectives and outcomes included in this Annual Action Plan, the following goals categories and outcomes are the main areas in which the Municipality will invest the available resources to address the general housing and community development needs of the population, particularly those of low income level:

- Affordable housing: address the needs of affordability for housing purposes of low income population;
- Homelessness: address the needs of homeless populations and those populations at the brink of homelessness;
- Non-Housing Community Developments: address the community needs of public facilities, public improvements and infrastructure, and the basic and essential public service needs of the special needs population groups.

The following are the goals, outcomes and projects of the PY 2018 Action Plan and its relationship to the Consolidated Plan:

Goal	Category	Geographic Area	Needs Addressed	Funding
Acquisition of Existing Housing Units	Affordable Housing	Bayamon Citywide	Affordable Housing	HOME : \$450,839
	Start Year: 2016	End Year: 2020	Outcome: Affordability	Objective: Provide decent affordable housing
	Narrative: Economic assistance will be provided to eligible households for the acquisition of housing units.			
	Goal Outcome Indicator		Quantity	UoM
Direct Financial Assistance to Homebuyers		7	Households Assisted	
Acquisition of abandoned and vacant buildings	Affordable Housing	Bayamon Citywide	Adequate Housing Affordable Housing	HOME : \$350,064
	Start Year: 2016	End Year: 2020	Outcome: Affordability	Objective: Provide decent affordable housing
	Narrative: Financial Assistance to acquire and rehabilitate abandoned structures for affordable housing purposes			
	Goal Outcome Indicator		Quantity	UoM
Homeowner Housing Added		2	Household Housing Unit	

Provide funds to Non Profit (Housing Development)	Affordable Housing	Bayamon Citywide	Adequate Housing Affordable Housing	HOME : \$160,180
	Start Year: 2016	End Year: 2020	Outcome: Affordability	Objective: Provide decent affordable housing
	Narrative: Provide funds to Community Housing Development Organizations for the provision of affordable housing.			
	Goal Outcome Indicator		Quantity	UoM
	Homeowner Housing Added		1	Household Housing Unit
Provide Assistance to the Homeless	Homeless	Bayamon Citywide	Homeless Population	ESG : \$178,107
	Start Year: 2016	End Year: 2020	Outcome: Affordability	Objective: Provide decent affordable housing
	Narrative: Allocation of funds for the provision of housing and services to the homeless.			
	Goal Outcome Indicator		Quantity	UoM
	Public service activities other than Low/Moderate Income Housing Benefit		12	Persons Assisted
Tenant-based rental assistance / Rapid Rehousing		9	Households Assisted	
Housing for Homeless added		20	Household Housing Unit	
Repay existing loans	Other	Bayamon Citywide	Section 108 Repayment	CDBG : \$2,294,269
	Start Year: 2016	End Year: 2020	Outcome: Availability/accessibility	Objective: Create economic opportunities
	Narrative: Allocate CDBG funds for the repayment of the existing Section 108 loan.			
	Goal Outcome Indicator		Quantity	UoM
	Other		1	Other
Adequate Plan Administration of Programs	Other	Bayamon Citywide	Planning and Administration	HOME : \$106,786 ESG : \$14,440
	Start Year: 2016	End Year: 2020	Outcome: Affordability	Objective: Create suitable living environments
	Narrative: Adequate Plan Administration of Programs			
	Goal Outcome Indicator		Quantity	UoM
	Other		2	Other

Provide Tenant Based Rental Assistance	Affordable Housing	Bayamon Citywide	Adequate Housing Affordable Housing	Section 8 : \$16,249,800
	Start Year: 2016	End Year: 2020	Outcome: Affordability	Objective: Provide decent affordable housing
	Narrative: Provide TBRA to very low-income persons using Housing Choice Voucher Program Funds.			
	Goal Outcome Indicator	Quantity	UoM	
Tenant-based rental assistance / Rapid Rehousing	2,213	Households Assisted		

II. Evaluation of past performance

This Section of the Executive Summary includes a description of the evaluation of past performance achieved by the Municipality through the management of the HUD-CPD Programs. The information included is provided by the Executive Summary of the PY 2016 CAPER Report, last full operational year evaluated by HUD.

MUNICIPALITY OF BAYAMON PY 2016 CAPER EXECUTIVE SUMMARY

In compliance with 24 CFR 91.520, Performance Report, the Municipality of Bayamón presents its Consolidated Annual Performance and Evaluation Report (CAPER) for the US Department of Housing and Urban Development (HUD) Division of Community and Planning (CPD) Program activities of the PY 2016-17. The PY-2016 CAPER is a review and report on the progress it has made in carrying out its Strategic Plan and its Action Plan.

The CAPER includes a description of the resources made available, the investment of available resources, the geographic distribution and location of investments, the families and persons assisted, including the racial and ethnic status of persons assisted, the actions taken to affirmatively further fair housing, and other actions indicated in the Strategic Plan and the PY-2016 Annual Action Plan.

The CAPER provides the City with an opportunity to assess its annual performance in relation to its overall Consolidated Plan priorities and objectives, giving special attention to the highest priority activities, and discusses what actions or changes it may contemplate as a result of its annual performance.

The Municipality is an Entitlement Grantee for the HUD CPD Community Development Block Grant (CDBG) Program, the Emergency Solutions Grant (ESG) Program and the HOME Investment Partnership Program.

SUMMARY OF RESOURCES AVAILABLE

As per the PY 2016-17, the Municipality reports the following amount of funding available to undertake the eligible housing and community development activities:

CDBG Program: \$3,896,027.15. The sources of these funds are the following:

- PY 2016 formula allocation: \$2,238,834; and
- Unexpended Balance: \$1,657,193.15 (As per IDIS PR-26 Report for June 30, 2016).

HOME Program: \$1,802,672.94. The sources of these funds are the following:

- PY 2016 formula allocation: \$809,744; and
- Previous Year Activities Balances: \$992,928.94 (As per IDIS PR-02 Report form June 30, 2016).

ESG Program: \$451,034.63. The sources of these funds are the following:

- PY 2016 formula allocation: \$213,845; and
- Previous Year Activities Balances: \$237,189.63 (As per IDIS PR-02 Report form June 30, 2016).

The total combine balance of funds adds up to \$6,149,734.72 for the reported program year.

During the reported program year, additional HUD funded resources were available for housing purposes in the form of the Housing Choice Voucher Program (HCVP), also known as Section 8 Program. The Section 8 Program allocated a total of \$ 16,249,800 to provide financial rental assistance to a total of 2,213 low income householders.

The described HUD funding structure for housing and community development objectives is leveraged with Local Funds invested by the Municipality. In an annual basis, the Municipality commits a significantly portion of its local budget to undertake public service and non-housing community development activities and projects that benefit the low and moderate-income families. During last program year the Municipality's local funds were used for community development, public services, economic development strategies and housing.

The Municipality certifies that the majority of the Community Development Block Grant (CDBG) funds received last year was used to address the Municipality objective of providing a suitable living environment principally for low and very low-income persons of Bayamon. Since the need and demand for funds are much greater than the resources, the City annually reviews the proposed projects and only addresses the most serious needs.

ALLOCATION OF CPD PROGRAMS

CDBG Program

The CDBG Program allocation for the PY 2016-17 was \$2,238,834. These funds were committed in the following activity with its proposed goals outcomes:

PY 2016 ANNUAL ACTION PLAN ACTIVITIES AND CONSOLIDATED NEEDS PRIORITIES				
PRIORITY NEED	ACTIVITY	ALLOCATION	GOALS OUTCOMES	
			PROPOSED	ACHIEVED
SECTION 108 LOAN	RE-PAYMENT OF SECTION 108 LOAN	\$2,238,834	N/A	N/A

HOME Program

The HOME Program had a total of \$809,744 allocated for PY-2016 and were committed in the following activities with its proposed goals outcomes:

PY 2016 ANNUAL ACTION PLAN ACTIVITIES AND CONSOLIDATED NEEDS PRIORITIES				
PRIORITY NEED	ACTIVITY	ALLOCATION	GOALS OUTCOMES	
			PROPOSED	ACHIEVED
AFFORDABLE HOUSING	HOMEBUYER FINANCIAL ASSISTANCE PROGRAM	\$305,257	5	25
	ACQUISITION AND REHABILITATION OF EXISTING PROPERTY	\$302,051	3	0
	CHDO SET-ASIDE	\$121,461	1	0
PLANNING AND ADMINISTRATION	PY 2016 PLANNING AND ADMINISTRATION ACTIVITIES	\$80,974	N/A	N/A

ESG Program

The ESG Program had a total of \$213,845 allocated for PY-2016 and were committed in the following activities with its proposed goals outcomes:

PY 2016 ANNUAL ACTION PLAN ACTIVITIES AND CONSOLIDATED NEEDS PRIORITIES				
PRIORITY NEED	ACTIVITY	ALLOCATION	GOALS OUTCOMES	
			PROPOSED	ACHIEVED
HOMELESS PERSONS	ESG PROGRAM 2016	\$213,845	48	413

LEVEL OF FUNDS DISBURSED DURING PY 2016

The CPD Integrated Disbursement and Information System (IDIS) is the system used by the Municipality to record the commitment and disbursement of CPD funds received by the Municipality from HUD. In preparing this report we used the data produced by the system. The IDIS PR-07 report shows the level of disbursement that the CPD Programs had during the reported program year. According to the referred report, the disbursements made by the Municipality during this program year were the following:

- CDBG Program: Total Disbursement \$2,238,834
- HOME Program: Total Disbursement \$741,836.76
- ESG Program: Total Disbursement \$175,020.71

In terms of the disbursements by program years, the following are the distribution of the disbursements by program:

- CDBG Program: \$2,238,834 from PY 2016;
- HOME Program: \$639,593.95 from previous years funds and \$102,242.81 were from PY 2016 funds; and
- ESG Program: \$43,149.70 from previous years funds and \$131,871.01 were from PY 2016 funds.

In terms of disbursements by Consolidated Plan priority needs, the following is a description of the level of disbursements made by the Municipality by Consolidated Plan priority needs:

CDBG Program

- Section 108 Loan Priority Need: \$2,238,834

HOME Program

- Planning and Administration Priority Need: \$68,759.49
- Affordable Housing Priority Needs: \$673,077.27

ESG Program

- Planning and Administration Component: \$5,622.70
- Street Outreach and Shelter Component: \$63,373.05
- Homelessness Prevention Component: \$102,024.96
- HMIS Component: \$4,000

Geographic Distribution

During the reported program year, no activity funded was based in eligibility of geographic area. All activities were based in individual economic eligibility criteria.

SELF-EVALUATION

To evaluate the effectiveness of the City to the priority need and objectives of the Consolidated Plan it is necessary to consider the action taken with Federal, State and Local Funds. The information presented in the previous pages demonstrates that the Municipality invested available resources in eligible activities to address the needs of the low and moderate-income persons. Taking into consideration the goals of the HUD's program included in the Consolidated Plan, the Municipality actions were aligned with the Consolidated goals. The table included below, shows how the Municipality make progress in complying with the Consolidated Plan Main objectives through the undertaken of the described actions.

The following tables describe the consolidated plan strategies for the five years period and its completion ratio:

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve housing units in substandard condition	Affordable Housing	General Fund: \$200,000	Homeowner Housing Rehabilitated: 5 Household Housing Unit	Household Housing Units	5	2	40%	1	2	100%
Acquisition of Existing Housing Units	Affordable Housing	HOME: \$305,257	Homeowner Housing Added: 20 Household Housing Unit	Household Housing Units	20	25	125%	5	25	500%
Acquisition of abandoned and vacant buildings	Affordable Housing	HOME: \$302,051	Homeowner Housing Added: 10 Household Housing Unit	Household Housing Units	20	0	0%	1	0	0%
Provide funds to Non Profit (Housing Development)	Affordable Housing	HOME: \$121,461	Other: 5 Other	Household Housing Units	5	0	0%	1	0	0%
Provide Assistance to the Homeless	Homeless	ESG: \$213,845	Public service activities other than Low/Moderate Income Housing Benefit: 200 Persons Assisted Tenant-based rental assistance / Rapid Rehousing: 20 Households	Homeless Persons	400	413	92%	46	413	880%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
			Assisted Homeless Person Overnight Shelter: 200 Persons Assisted Homelessness Prevention: 30 Persons Assisted							
Provide Tenant Based Rental Assistance	Affordable Housing	Section 8: \$69,942,250	Homelessness Prevention: 10835 Persons Assisted	Vouchers	10,835	2,213	20%	2,167	2,213	102%
Provide adequate infrastructure	Non-Housing Community Development	General Fund: \$3,389,453	Other: 5 Other	Projects	5	10	200%	1	10	1,000%
Provide and Improve Public Facilities	Non-Housing Community Development	General Fund: \$3,389,453	Other: 5 Other	Projects	5	13	260%	1	13	1,300%
Provide Public Services to those in need	Non-Homeless Special Needs Non-Housing Community Development	General Fund: \$1,466,666	Public service activities other than Low/Moderate Income Housing Benefit: 10,000 Persons Assisted	Persons	10,000	2,000	20%	2,000	2,000	100%
Provide Economic Development Opportunities	Non-Housing Community Development	General Fund: \$1,466,666	Businesses assisted: 100 Businesses Assisted	Business	100	0	0	20	0	0%
Repay existing loans	Loan Repayment	CDBG: \$2,238,834	Other: 5 Other	N/A	5	1	20%	1	1	100%
Adequate Plan Administration of Programs	Planning and Administration	HOME: \$80,974	Other: 10 Other	N/A	10	2	20%	2	2	100%
Construction of housing	Affordable Housing	HOME: 50	Rental units constructed: 4 Household Housing Unit Homeowner Housing Added: 4 Household Housing Unit	Housing Units	8	4	50%	2	4	100%

We certify that are activities undertaken during PY 2016 were consistent with the approved Consolidated Plan. All activities funded with PY 2016 CDBG funds are underway.

III. HOME Standards

SPECIFIC HOME PROGRAM LIMITS AND STANDARDS FOR PROGRAM YEAR 2018

RECAPTURE PROVISION

Housing units acquired with HOME program funds have to satisfy the affordability requirements for a time no less than the applicable period as indicated in the table that follows, beginning after a project has been completed and is occupied by an eligible family. **The following recapture provisions apply to units acquired using HOME funds for down payment and closing costs assistance.** The HOME recapture provisions used permit the original homebuyer to sell the property to any willing buyer during the period of affordability while the PJ is able to recapture all or a portion of the HOME-assistance provided to the original homebuyer.

For the purpose of this plan the following definitions will be used:

- **Direct HOME subsidy** - is the amount of HOME assistance, including any program income that enabled the homebuyer to buy the unit. The direct subsidy includes down-payment, closing costs, interest subsidies, or other HOME assistance provided directly to the homebuyer. In addition, direct subsidy includes any assistance that reduced the purchase price from fair market value to an affordable price.
- **Net proceeds** - are defined as the sales price minus superior loan repayment (other than HOME funds) and any closing costs. Under no circumstances the Municipality will recapture more than is available from the net proceeds of the sale.

During the affordability period, the following rules related to the buyers investment and the HOME program funds are applicable:

- The dwelling acquired with the HOME subsidy will be the sole residence of the participant, and will not be rented or use for other purposes.
- The participant will not engage the property to obtain a mortgage loan, or gift, or sell or exchange the property, without the written consent of the Municipality.
- The Municipality may inspect the property to assure that the participant is in compliance with these requirements during the affordability period of the property.
- The non-compliance with the terms and conditions mentioned in this provision will obligate the participant to reimburse the total amount of the subsidy to the Municipality.
- The affordability period of the property will be as follows:

Homeownership Assistance HOME Funds per Unit	Affordability Period (years)
From 1,000 to \$14,999	5
From 15,001 to \$40,000	10
More than \$40,000.00	15

For the down-payment and closing costs assistance the Municipality will use the recapture option in which the Owner recover its investment first.

When funds are sufficient to recover HOME and Participant Investment

Under this in this approach, the Municipality will permit the homebuyer to recover their entire investment (downpayment, capital improvements made by the owner since purchase, and payment allocated to the principal portion of the loan) before recapturing the HOME investment. Any surplus amount will be distributed using the following formula:

$\frac{\text{Number of years homebuyer occupied the home}}{\text{Period of affordability}}$	X	Surplus amount
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If net proceeds are insufficient, the homebuyer may not receive their entire investment back, or the Municipality may not be able to recapture the full amount due under the recapture agreements from the net proceeds available. In instances where there are insufficient net proceeds to recapture the amount due, the Municipality is not responsible for repaying the difference between the amount of direct HOME subsidy due and the recaptured amount available from net proceeds.

In the following examples we demonstrate how the recapture method will be applied:

Example 1:

A homebuyer receives \$30,000 in HOME down-payment assistance and provides \$10,000 of his or her own funds for down payment to buy a unit for \$125,000. After purchasing the home the homebuyer invests \$2,000 for capital improvements to the property. Two years into the 15-year period of affordability, the homebuyer decides to sell the home for \$130,000. The loan cancellation balance is \$83,000. The PJ's recapture provisions allow the HOME-assisted homebuyer to recover, from net proceeds, his or her entire investment in the property before the PJ recaptures any HOME subsidy. The \$130,000 will be distributed as follow:

- \$83,000 will be used for the cancelation of the mortgage loan
- The remaining amount or \$47,000 are the net proceed of the transaction (\$130,000 minus the loan cancelation amount \$83,000)
- The net proceeds will be distributed as follow:
 - The seller will recoup \$12,000 of its original investment
 - The Municipality will recover \$30,000 of the HOME investment
 - The remaining surplus of 5,000 will be distributed as follow:
 - \$4,333.33 to the Municipality
 - \$666.67 to the owner

Example 2:

A homebuyer receives \$30,000 in HOME down-payment assistance and provides \$10,000 of his or her own funds for down payment to buy a unit for \$125,000. After purchasing the home the homebuyer invests \$2,000 for capital improvements to the property. Two years into the 15 year period of affordability, the homebuyer decides to sell the home for \$120,000. The loan cancellation balance is \$83,000. The PJ's recapture provisions allow the HOME-assisted homebuyer to recover, from net proceeds, his or her entire investment in the property before the PJ recaptures any HOME subsidy. The \$120,000 will be distributed as follow:

- \$83,000 will be used for the cancelation of the mortgage loan
- The remaining amount or \$37,000 are the net proceed of the transaction (\$120,000 minus the loan cancelation amount \$83,000)
- The net proceeds will be distributed as follow:
 - The seller will recoup \$12,000 of its original investment
 - The Municipality is only able to recapture, from the remaining net proceeds, \$25,000 of its original \$30,000 investment. The Municipality is not responsible for repaying the \$5,000 difference between the recapture amount due and what is available from net proceeds.

There may be situations, particularly in growing markets with increases in property values, where the homebuyer desires to repay the whole amount of the HOME subsidy to the Municipality and requests cancellation of the soft second mortgage annotated as a lien on the fee simple ownership deed. In those cases, the appraised value of the property at the time of the request to the Municipality will be substituted for the "Sales Price" to compute the share of the equity recapture.

For all cases the following requirements shall apply:

- The participants will pay all legal fees if he breaches any of the terms and condition of this provision.
- The participants will allow that the HOME subsidy will constitute a second mortgage to their property.

Specific documentation required to calculate HOME, and net proceeds:

- Housing Unit Sale Price (Settlement Statement)
- Homeowner Investments – evidence of down payment, closing costs, payments to principal, and any other capital investment to improve the housing unit (original Settlement Statement and Capital Expenditures Receipts)
- Once the documentation is presented, the Municipality will determine the amount of the recapture on a case-by-case basis.

Any proceeds received by the Municipality as a result of the sale transaction will be considered program income and will be used for eligible HOME activities.

In addition to the recapture restrictions to be incorporated in the deed of sale and promissory note, other provisions will be established to guarantee that the units remain affordable for subsequent homebuyers. These provisions include the following considerations:

- Refinancing will be limited to capital improvements without equity return. This restriction is necessary, as refinancing with cash return will have the effect of reducing the profit at resale thus violating the purpose of the resale provisions. In addition, a higher monthly payment after refinancing could represent a risk of foreclosure due to income adjustments.
- A requirement that the property will be used as the main residence of the homebuyer may not be leased, converted, sold, donated permuted to other such use without written consent of the Municipality.

In the implementation of the Homeownership Program, the Department will comply and will require recipients to comply with the provisions of 24 CFR 92.217 Income targeting Homeownership and 92.254 Qualification as affordable housing: homeownership.

Maximum Unit Cost

Section 215(b) of NAHA requires that the initial purchase price or after-rehabilitation value of homeownership units assisted with HOME funds not exceed 95 percent of the area median purchase price for single family housing, as determined by HUD. In Section 92.254(a)(2)(iii) of the Final Rule published on July 24, 2013, HUD established new homeownership value limits for HOME Participating Jurisdictions (PJs). This new Rule was effective August 23, 2013. The Municipality of BAYAMON will use the following unit costs that are based on the limits as published by HUD:

- Existing units \$114,000
- New Construction \$228,000

IV. Municipality of BAYAMON ESG Standards

1. Policies and procedures for evaluating individuals' and families' eligibility for assistance under Emergency Solutions Grant (ESG)

To evaluate eligibility of individuals and families a case manager of the Municipality of a subrecipient will interviewed the applicant in accordance with the ESG program requirements. The initial assessment of the applicant will be completed using the centralized assessment system developed by the CoC (this system is under preparation). This initial assessment will determine the potential eligibility of the client, the kind and amount of assistance that the client needs in order to stabilize its housing condition. The initial assessment must be conducted in accordance with the requirements set forth under 24 C.F.R. 576.400(d) and these written standards. The interview will be conducted at the street level or at the offices where the services are provided.

All ESG assisted individuals and households must meet the definition of homelessness as established by HUD. The most recent HUD Homeless Definition was published on December 5, 2011. All ESG assisted individuals and households must be literally homeless or have incomes below 30% of the Area Median Income (AMI) as shown in the following table:

ESG program Income Limits							
1 Person	2 persons	3 persons	4 persons	5 persons	6 persons	7 persons	8 persons
6500	7400	8350	9250	10000	10750	11500	12250

The above table will be revised every year with the presentation of the Plan.

Income will be determined using the Section 8 definition of income found in 24 CFR Part 5 and all documentation will be verified with third party documentation. All ESG assisted individuals and households must be residents of the Municipalities that compose the CoC.

During the application process, the applicant must demonstrate that no appropriate housing options are available, that the household lacks the financial resources to obtain immediate housing or remain in its existing housing; and the household lacks support networks needed to obtain immediate housing or remain in its existing housing. The case manager must document the above elements.

Case managers must assist each program participant, as needed, to obtain appropriate supportive services, including assistance in obtaining permanent housing, medical health treatment, mental health treatment, counseling, supervision, and other services essential for achieving independent living; housing stability case management; and other Federal, State, local, or private assistance available to assist the program participant in obtaining housing stability including:

- Medicaid
- Supplemental Nutrition Assistance Program
- Women, Infants and Children (WIC)
- Federal-State Unemployment Insurance Program
- Child and Adult Care Food Program, and
- Other mainstream resources such as housing, health, social services, employment, education

2. Standards for targeting and providing essential services related to street outreach;

The following are the minimum policies for Street Outreach activities funded with ESG funds:

Targeting/Engagement:

Providers of Street Outreach services shall target unsheltered homeless individuals and families, meaning those with a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including a car, park, abandoned building, bus or train station airport or camping ground.

Assessment/Service Provision/Referral/Prioritization:

Individuals and families shall be offered an initial need and eligibility assessment and qualifying program participants, including those meeting special population criteria, will be offered the following Street Outreach services, as needed and appropriate: engagement, case management, emergency health and mental health, transportation services.

When appropriate based on the individual's needs and wishes, the provision of or referral to rapid rehousing services that can quickly assist individuals to obtain safe, permanent housing shall be prioritized over the provision of or referral to emergency shelter or transitional housing services.

3. Policies and procedures for admission, diversion, referral, and discharge by emergency shelters assisted under ESG, including standards regarding length of stay, if any, and safeguards to meet the safety and shelter needs of special populations, e.g., victims of domestic violence, dating violence, sexual assault, and stalking; and individuals and families who have the highest barriers to housing and are likely to be homeless the longest;

The following are the policies for Emergency Shelter activities funded with ESG funds:

Admission:

Providers of Emergency Shelter services shall admit individuals and families who meet the HUD definition of "homeless," as specified in 24 CFR 576.2 (1, 2, 3 & 4) and agencies' eligibility criteria.

Assessment:

Individuals and families shall be offered an initial need and eligibility assessment and qualifying program participants, including those meeting special population criteria, will be offered Emergency Shelter services, as needed and appropriate.

Prioritization/Diversion/Referral:

When appropriate based on the individual's needs and wishes, the provision of or referral to Homeless Prevention or Rapid Rehousing services that can quickly assist individuals to maintain or obtain safe, permanent housing shall be prioritized over the provision of Emergency Shelter or Transitional Housing services.

Reassessment:

Program participants will be reassessed as case management progresses, based on the individual service provider's policies.

Discharge/Length of Stay:

Program participants shall be discharged from Emergency Shelter services when they choose to leave or when they have successfully obtained safe, permanent housing. Any Length of Stay limitations shall be determined by the individual service provider's policies and clearly communicated to program participants.

Referrals are done at the judgment of the case manager. Every eligible program participant or program participant household is to be assigned a case manager who has experience in working with people who are homeless as well as people at-risk of homelessness. The case manager must work directly with each program participant or program participant household, meeting no less than once per week. The case manager is responsible for ongoing evaluation of the eligibility for services of each program participant and for the type of services for which they are eligible. The case manager is responsible to determine the type of service needed and the amount of financial assistance required for each program participant.

Discharge is done when the participant no longer requires program services or when the maximum length of stay is reached (for individuals the maximum is 90 days; there is no maximum for households/families). Termination of services prior to completion of service plan may occur if the participant violates program standards, misrepresents eligibility status, violates the shelter agreement, engages in criminal activity, etc. Participants who are terminated cannot re-apply for services until all outstanding issues are cleared to the satisfaction of the Municipality of Bayamón.

Safety and Shelter Safeguards for Special Populations:

Safety and Shelter Safeguards shall be determined by the individual Special Population service provider's policies and clearly communicated to program participants.

4. Policies and procedures for assessing, prioritizing, and reassessing individuals' and families' needs for essential services related to emergency shelter;

ESG funds will be used to provide essential services to individuals and families who are in an emergency shelter. Essential services for participants of emergency shelter assistance can include case management, child care, education services, employment assistance and job training, outpatient health services, legal services, life skills training, mental health services, substance abuse treatment services, transportation, and services for special populations.

ESG sub-recipients are responsible to assess an individual or family's initial need for emergency shelter and must re-assess their need on an ongoing basis to ensure that only those individual or families with the greatest need receive ESG funded emergency shelter assistance.

Upon completion and implementation of the CoC's centralized or coordinated assessment system, ESG recipients shall be required to use that system to help determine an individual or families need for emergency shelter or other ESG funded assistance.

5. Policies and procedures for coordination among emergency shelter providers, essential services providers, homelessness prevention, and rapid re-housing assistance providers; other homeless assistance providers; and mainstream service and housing providers (see § 576.400(b) and (c) for a list of programs with which ESG-funded activities must be coordinated and integrated to the maximum extent practicable);

The primary coordinative body for implementation of the ESG program will begin with Balance of State Homeless Coalition. The CoC typically meets monthly and has a diverse membership of housing service providers, support service providers, government agencies, and private/public organizations. The Continuum also has subcommittees to spearhead special initiatives such as drafting policies, forms and evaluation tools for review by the membership and approval of the Board. The Continuum will be consulted to identify annual ESG funding priorities, recommend programs that meet funding priorities, and participate in audits to help evaluate ESG agency performance.

The Municipality's designated housing support service provider(s) will coordinate with referral agencies to link clients in need of housing assistance to other services and shelters.

The Municipality will maintain its working relationship with the Puerto Rico Department of the Family. This State agency provides a major mainstream benefit resource for long-term housing stability.

The Municipality's designated housing support service provider(s) must have a strong knowledge and working relationship with local social service agencies, employment centers, shelter providers and supportive service programs (i.e., food pantries, transportation, health care, daycare, medical, legal, credit counseling, etc.).

The designated housing support service provider(s) must have a strong knowledge and working relationship with other agencies targeting housing services for homeless/low-income families including but not limited to Shelter Plus Care, Supportive Housing Program, Homeless Housing and Assistance Program, Veterans Assistance and Supportive Housing Program, Low Income Housing Tax Credit projects, Community Housing Development Organizations, and Section 8.

6. Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance;

Homeless Prevention

Eligible clients for homeless prevention services are individuals or families meeting the definition of at-risk of homeless under 24 CFR576.2 with household incomes below 30% AMI of HUD's annual income limits. Clients receiving homeless prevention assistance must provide case managers with information and/or documentation in order to demonstrate that they have no other persons/support

systems to help them with maintaining their current home, or prevent them from entering a shelter. Case managers must maintain documentation that demonstrates they connected the client with other mainstream programs to help client sustain permanent housing. Clients receiving more than one month of financial assistance must develop an individual service plan in consultation with the case manager. The case manager must maintain documentation of efforts to help obtain employment and/or employment readiness training for client and/or persons living in client's household who are able to enter the workforce.

The Municipality has established the following priority populations of homeless prevention clients. These priorities have been established because the population is deemed to have a higher probability of being successfully served, or there is a clear systems delivery gap for a particular population. It should be noted that these priorities are not meant to preclude other eligible persons from receiving assistance.

Priorities:

1. Fleeing/Attempting to Flee Domestic Violence
2. Victims of certified disaster or emergency conditions
3. Families with children

Rapid Re-housing

Eligible clients for rapid re-housing services are individuals or families meeting the definition of homelessness under 24 CFR576.2. In order to ensure ESG funds are the most appropriate source of funding, case managers must document client's readiness to reside in permanent housing (low demand for housing support services). Clients approved for rapid re-housing services must find a unit that meets rent reasonableness standards, does not exceed HUD's Fair Market Rent within 60 days of client's approval date for services. Clients receiving more than one month of financial assistance must develop an individual service plan in consultation with the case manager.

The City has established the following priority populations of rapid re-housing clients. These priorities have been established because the population is deemed to have a higher probability of being successfully served, there is a clear systems delivery gap for a particular population, and it will enhance the Continuum's goal of quickly transitioning homeless persons from shelters to permanent housing.

Priorities:

1. Families with children living in a car or in other place not suitable
2. Veterans and families with a member who is a veteran.

7. Standards for determining what percentage or amount of rent and utilities costs each program participant must pay while receiving homelessness prevention or rapid re-housing assistance;

ESG funding will be used as last resort, least amount of assistance, least amount of time. ESG funds will neither be used to supplant other available resources to the client, nor will ESG funds be used to duplicate a resource provided in the same time period for the same cost type at the time of client

requesting ESG assistance. Case managers will have to develop a household budget and identify the amount of ESG funds needed to help client maintain permanent housing. For clients receiving ongoing financial assistance, the case manager must develop a plan with the client to contribute up to 30% of household income towards ESG assisted activity. Case managers must obtain proof of payment from client and verify that client payment was received by the third party prior to paying out ESG funds.

Utility payments will be made for eligible persons with a utility shut off notice. Case managers must document that AAA or AEE acceptance of payment will guarantee the client's utility service for at least one billing cycle.

8. Standards for determining how long a particular program participant will be provided with rental assistance and whether and how the amount of that assistance will be adjusted over time; and

See below (item 9)

9. Standards for determining the type, amount, and duration of housing stabilization and/or relocation services to provide to a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance, maximum number of months the program participant receive assistance; or the maximum number of times the program participant may receive assistance.

The Municipality will use the following standard for determining the type, amount and duration of housing stabilization assistance:

- (1) **Rental application fees.** ESG funds may pay for the rental housing application fee that is charged by the owner to all applicants.
- (2) **Security deposits.** ESG funds may pay for a security deposit that is equal to no more than 2 months' rent.
- (3) **Last month's rent.** If necessary to obtain housing for a program participant, the last month's rent may be paid from ESG funds to the owner of that housing at the time the owner is paid the security deposit and the first month's rent. This assistance must not exceed one month's rent and must be included in calculating the program participant's total rental assistance, which cannot exceed 24 months during any 3-year period.
- (4) **Utility deposits.** ESG funds may pay for a standard utility deposit required by the utility company for all customers for the utilities listed in paragraph (5) of this section.
- (5) **Utility payments.** ESG funds may pay for up to 24 months of utility payments per program participant, per service, including up to 6 months of utility payments in arrears, per service. A partial payment of a utility bill counts as one month. This assistance may only be provided if the program participant or a member of the same household has an account in his or her name with a utility company or proof of responsibility to make utility payments. Eligible utility services are gas, electric, water, and sewage. No program participant shall receive more than 24 months of utility assistance within any 3-year period.

- (6) The Municipality may provide a program participant with up to 24 months of rental assistance during any 3-year period. This assistance may be short-term rental assistance, medium-term rental assistance, payment of rental arrears, or any combination of the aforementioned.
- (7) **Moving costs.** ESG funds may pay for moving costs, such as truck rental or hiring a moving company. This assistance may include payment of temporary storage fees for up to 3 months, provided that the fees are accrued after the date the program participant begins receiving assistance under paragraph (b) of this section and before the program participant moves into permanent housing. Payment of temporary storage fees in arrears is not eligible.

PERFORMANCE STANDARDS

The Municipality's definition of a successful outcome is:

- Homeless Prevention – Client avoided homelessness and maintained permanent housing for at least six months from date of last assistance
- Rapid Re-housing – Client obtained permanent housing within 60 days from date of approval and maintained permanent housing for at least six months from date of last assistance

To this end, the following performance standards have been established for the ESG program:

- Emergency shelter documents an average length of stay of less than 60 days
- At least 40% of emergency shelter clients are successfully transitioned to permanent housing units
- At least 60% of clients receiving street outreach services will access shelter
- At least 50% of rapid re-housing clients will obtain and maintain permanent housing
- At least 50% of homeless prevention clients will maintain permanent housing
- HMIS data quality reports will achieve an accuracy reporting rate of at least 90% Subrecipients expend 100% of ESG award and document verifiable eligible matching source(s)

In compliance with 24 CFR 576.405(a) every program year the Municipality will consult with the Puerto Rico State CoC (Concilio Multisectorial) to receive their input in on policies and decisions regarding any facilities or services that receive funding under ESG. The CoC board composition includes two former homeless persons. By consulting the CoC the Municipality is in compliance with the requirement of the Regulations.

